



**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/may./2023

Usr: yulissa  
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 11/jul./2023 10:37 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
Impuestos sobre los ingresos	\$1,432,041.01	\$0.00	\$17,998.00	\$5,000.00	\$0.00	\$1,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,971.00	\$1,407,070.01
<b>Impuestos Sobre Juegos Permitido</b>	<b>\$1,409,329.01</b>	<b>\$0.00</b>	<b>\$17,998.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$1,973.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,971.00</b>	<b>\$1,384,358.01</b>
-02-01 Deportivos	\$8,986.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,986.14
-02-01-02-01 Funciones de box y lucha libre	\$8,986.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,986.14
-02-02 Recreativos y Populares	\$1,400,342.87	\$0.00	\$17,998.00	\$5,000.00	\$0.00	\$1,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,971.00	\$1,375,371.87
-02-02-02-02 Tardesadas, disco	\$53,080.58	\$0.00	\$17,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,998.00	\$35,082.58
-02-02-02-02 Bailes públicos	\$301,901.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,901.07
-02-02-02-02 Concierto y/o música en vivo	\$21,880.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,880.95
-02-02-02-02 Circos	\$106,157.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,157.86
-02-02-02-02 Variedad ocasional	\$424,628.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,628.15
-02-02-02-02 Concierto	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00
-02-02-02-02 Promociones y aniversarios	\$390,094.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,094.17
-02-02-02-02 Charrieras, jampeo	\$77,843.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,843.86
-02-02-02-02 Juegos Mecánicos	\$24,756.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,756.23
-03 Impuesto a comercios ambulantes	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00
Impuesto sobre el patrimonio	\$91,955,773.00	\$35,797,791.00	\$10,624,506.00	\$5,713,279.70	\$4,199,035.30	\$7,879,970.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,214,564.01	\$27,741,188.99
Impuesto predial	\$91,308,795.00	\$33,941,161.00	\$7,703,003.00	\$2,619,541.00	\$999,259.00	\$2,305,959.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,568,933.21	\$3,739,861.79
-01-01 Impuesto Predial Urbano	\$35,670,027.87	\$20,590,744.00	\$6,442,236.00	\$1,907,535.00	\$697,478.00	\$2,117,840.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,955,833.21	\$3,714,194.66
-01-02 Impuesto Predial Rústico	\$149,352.01	\$192,368.00	\$57,819.00	\$23,970.00	\$23,998.00	\$34,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,192.00	-\$182,839.99
-01-03 Impuesto Predial Ejidal	\$45,256.63	\$47,523.00	\$5,132.00	\$2,491.00	\$1,128.00	\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,063.00	-\$17,806.37
-01-04 Impuesto Predial Industrial	\$15,448,158.49	\$13,110,526.00	\$1,197,816.00	\$685,545.00	\$76,655.00	\$149,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,219,845.00	\$226,313.49
-02 Impuesto Sobre Traslación De Dom	\$40,646,978.00	\$1,856,630.20	\$2,921,503.90	\$3,093,738.70	\$3,199,776.30	\$5,574,001.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,645,650.80	\$24,001,327.20
Accesorios	\$1,076,732.95	\$361,009.00	\$173,812.00	\$106,569.00	\$96,156.00	\$164,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,457.00	\$174,275.95
-01 Accesorios De Impuestos Actualiza	\$1,076,732.95	\$361,009.00	\$173,812.00	\$106,569.00	\$96,156.00	\$164,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,457.00	\$174,275.95
-01-01 Actualización Del Impuesto Predial	\$1,076,732.95	\$361,009.00	\$173,812.00	\$106,569.00	\$96,156.00	\$164,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,457.00	\$174,275.95
-01-01-01 Actualizaciones En Predial Urbanc	\$745,419.59	\$355,935.00	\$170,233.00	\$104,140.00	\$96,156.00	\$164,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$691,375.00	-\$145,955.41
-01-01-01-01 Actualizaciones En Predial Industr	\$7,621.08	\$5,074.00	\$3,579.00	\$2,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,082.00	-\$3,460.94
-01-01-01-01-01 Actualizaciones En Predial Ruslct	\$903.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903.96
-01-01-01-01-01-01 Actualizaciones En Predial Ejidal	\$322,788.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,788.34
Derechos por prestación de servicios	\$15,081,319.11	\$1,244,000.54	\$1,427,795.72	\$1,069,934.16	\$1,380,340.30	\$1,164,285.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,286,356.02	\$8,794,963.09
-01 Derechos por servicio de alumbrad	\$10,855,400.00	\$920,013.14	\$1,144,695.72	\$777,999.16	\$1,172,867.30	\$863,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,879,234.32	\$5,976,165.68
-04 Derechos Por Uso De Rastro, Guar	\$3,401,240.00	\$202,890.80	\$161,335.00	\$196,266.00	\$156,246.00	\$197,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$914,330.80	\$2,486,909.20
-04-02 Matanza de ganado	\$3,401,240.00	\$202,890.80	\$161,335.00	\$196,266.00	\$156,246.00	\$197,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$914,330.80	\$2,486,909.20
-04-02-02 Bovino, Caprino, Ovinio Y Equino	\$359,645.70	\$34,800.20	\$21,816.00	\$14,580.00	\$15,228.00	\$22,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,760.20	\$259,885.50
-04-02-02-02 Porcino de 1 a 50	\$2,161,488.02	\$104,324.70	\$80,300.00	\$102,011.00	\$85,288.00	\$114,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,533.70	\$1,663,954.32

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Estado Analítico Mensual de Ingresos  
Al 31/may./2023

Rubro de Ingreso	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
04-02- Porción de 51 en adelante	\$840,106.28	\$63,765.90	\$59,220.00	\$79,695.00	\$44,730.00	\$60,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,016.90	\$532,089.38
05 Derechos Por Servicio Y Uso De Pa	\$624,679.11	\$121,096.60	\$121,764.00	\$95,649.00	\$51,227.00	\$103,054.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,790.90	\$331,888.21
05-01 Inhumación de cadáveres o restos i	\$433,363.16	\$6,695.60	\$3,900.00	\$5,732.00	\$3,028.00	\$6,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,567.60	\$407,795.56
05-01- Panteón Nacoazari	\$5,927.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,927.67
05-01- Panteón Huicaco	\$285,598.30	\$6,695.60	\$3,900.00	\$5,500.00	\$3,028.00	\$6,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,335.60	\$260,262.70
05-01- Panteón Huizila	\$6,743.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,743.37
05-01- Panteón Emiliano Zapata	\$99,041.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,041.43
05-01- Panteón El Mío Cid	\$34,660.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,660.39
05-01- Exturmación de restos	\$1,160.00	\$0.00	\$0.00	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00	\$928.00
05-01- Re inhumación en fosa. capilla o c	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00
05-08 Referidos por inhumación cada 7 a	\$354,095.78	\$104,574.80	\$107,744.00	\$84,005.00	\$44,479.00	\$91,424.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,226.10	-\$78,130.32
05-08- Panteón Nacoazari	\$354,095.78	\$27,882.00	\$51,633.00	\$32,529.00	\$13,941.00	\$31,754.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,739.50	\$196,356.28
05-08- Panteón Huicaco	\$0.00	\$66,963.80	\$46,036.00	\$40,316.00	\$21,858.00	\$41,580.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,754.60	-\$216,754.60
05-08- Panteón Emiliano Zapata	\$0.00	\$8,023.00	\$9,680.00	\$9,300.00	\$8,680.00	\$12,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,103.00	-\$10,103.00
05-08- Panteón El Mío Cid	\$0.00	\$1,705.00	\$1,395.00	\$1,860.00	\$0.00	\$5,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,187.20	\$2,461.81
05-09 Construcción o instalación de monu	\$36,649.01	\$9,827.20	\$10,120.00	\$5,232.00	\$3,720.00	\$5,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,992.00	-\$1,841.97
05-09- Permiso para la instalación o cons	\$11,150.03	\$1,624.00	\$4,176.00	\$2,784.00	\$2,086.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,763.20	\$7,134.90
05-09- Permiso para construcción de cap	\$17,898.10	\$4,939.20	\$816.00	\$2,040.00	\$816.00	\$2,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,984.00	-\$6,853.49
05-09- Permiso para construcción de cap	\$1,130.51	\$3,264.00	\$2,680.00	\$408.00	\$816.00	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448.00	\$4,022.37
05-09- Permiso para construcción por ga	\$6,470.37	\$0.00	\$2,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	-\$238.84
05-11 Otros servicios de panteones	\$571.16	\$0.00	\$0.00	\$680.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	-\$238.84
05-11- Búsqueda de datos	\$571.16	\$0.00	\$0.00	\$680.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	-\$238.84
05-11- Otros Derechos	\$33,571,895.87	\$3,975,205.20	\$3,046,083.52	\$3,422,062.50	\$1,739,044.10	\$3,477,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,659,466.32	\$17,912,429.55
02 Derechos por registros, licencias y	\$14,080,762.01	\$1,925,762.30	\$1,568,783.80	\$2,433,521.10	\$1,023,287.20	\$1,311,812.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,253,167.40	\$5,827,594.61
02-01 Derechos por registro familiar	\$1,318,000.00	\$35,281.00	\$48,369.00	\$47,105.00	\$27,553.00	\$52,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,912.00	\$1,107,088.00
02-01- Por la validez jurídica de cualquier	\$1,318,000.00	\$35,281.00	\$48,369.00	\$47,105.00	\$27,553.00	\$52,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,912.00	\$1,107,088.00
02-01- Inscripción de sentencias de autc	\$24,388.19	\$1,380.00	\$2,208.00	\$4,550.00	\$828.00	\$1,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,532.00	\$16,856.19
02-01- Reconocimiento de hijo	\$25,395.43	\$474.00	\$2,844.00	\$1,422.00	\$474.00	\$3,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,104.00	\$318,106.25
02-01- Registro de matrimonio	\$415,210.25	\$12,668.00	\$25,552.00	\$20,504.00	\$12,828.00	\$25,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,405.00	\$741,959.08
02-01- Registro de defunción	\$925,365.08	\$19,017.00	\$15,621.00	\$17,145.00	\$11,811.00	\$19,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,208.00	\$14,180.19
02-01- Inscripción de actos del Registro	\$16,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,886.25
02-01- Anulación de actos ordenadas p	\$10,754.80	\$1,742.00	\$2,144.00	\$3,484.00	\$1,612.00	\$2,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319,553.40	\$2,572,906.60
02-02 Derechos por servicios de certificac	\$4,992,460.00	\$454,263.10	\$465,007.40	\$507,269.90	\$379,463.60	\$513,549.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319,553.40	\$2,572,906.60
02-02- Certificación de documentos de ac	\$12,591.43	\$195.80	\$0.00	\$97.90	\$97.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293.70	\$12,297.73
02-02- Certificación Y Expedición De Cop	\$24,596.95	\$94,774.50	\$86,371.40	\$91,025.90	\$56,613.70	\$74,055.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,840.90	-\$378,243.95





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**Al 31/may./2023**

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02-07- Por renovación	\$7,667.34	\$978,913.50	\$822,533.00	\$1,403,366.90	-\$3,204,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,667.34
02-07- Para estacionamientos y pensiones	\$3,075.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.09
02-07- Por apertura	\$3,075.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.09
03 Derechos en materia de desarrollo urbano	\$19,106,342.42	\$2,010,010.20	\$1,439,314.62	\$924,052.40	\$663,804.90	\$2,087,690.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,124,872.22	\$11,981,470.20
03-01- Derechos por alineamiento, deslinde	\$2,923,265.01	\$41,065.60	\$38,116.90	\$55,168.00	\$51,863.00	\$52,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,923.50	\$2,684,341.51
03-01- Derechos del servicio de alineamiento	\$1,561,315.84	\$33,468.00	\$26,332.00	\$53,391.00	\$41,736.00	\$45,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,547.00	\$1,360,768.84
03-01- Constancia de número oficial	\$1,416,029.57	\$27,802.00	\$15,040.00	\$34,227.00	\$37,600.00	\$32,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,381.00	\$1,268,648.57
03-01- Constancia de alineamiento, limit	\$144,409.29	\$5,640.00	\$1,128.00	\$9,024.00	\$3,760.00	\$12,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,960.00	\$112,449.29
03-01- Constancia De No Afectación De	\$976.98	\$26.00	\$10,164.00	\$10,140.00	\$376.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,206.00	-\$20,329.02
03-01- Por Levantamiento Topográfico D	\$1,178,660.45	\$6,019.60	\$10,742.90	\$1,505.00	\$8,277.00	\$6,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,564.50	\$1,146,095.95
03-01- Hasta 5,000 m²	\$590,207.20	\$6,019.60	\$3,009.80	\$1,505.00	\$6,020.00	\$6,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,574.40	\$567,632.80
03-01- De 5,001 hasta menos de 10,000	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00	-\$2,257.00
03-01- De 1 a 2 has	\$177,442.19	\$0.00	\$7,733.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,733.10	\$169,709.09
03-01- De más de 2 a 5 has	\$411,011.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,011.06
03-01- Por levantamiento topográfico con	\$136,224.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,224.15
03-01- De 1,501 a 2,000 m²	\$136,224.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,224.15
03-01- Por levantamiento topográfico en c	\$47,064.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,064.57
03-01- Por los primeros 2,000 m²	\$47,064.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,064.57
03-01- Certificado De Ubicación, Aprobac	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.00	-\$226.00
03-01- Certificado o certificación de la ubi	\$0.00	\$1,576.00	\$0.00	\$0.00	\$0.00	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,682.00	-\$3,682.00
03-01- Asignación de clave catastral	\$0.00	\$0.00	\$816.00	\$272.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904.00	-\$1,904.00
03-02- Derechos por realización y expedici	\$6,694,612.00	\$1,555,841.20	\$844,058.50	\$508,905.20	\$252,414.10	\$1,237,647.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,398,866.80	\$1,295,745.20
03-02- Realización de avalúos catastrales	\$4,470,771.52	\$894,582.50	\$553,239.50	\$342,982.00	\$173,969.50	\$831,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,795,854.50	\$1,674,917.02
03-02- Expedición de avalúo catastral	\$1,189,687.45	\$657,252.60	\$281,019.00	\$161,824.00	\$77,411.00	\$390,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,548,062.60	-\$358,375.15
03-02- Por primera reprogramación de vi	\$3,795.87	\$0.00	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.00	\$2,335.87
03-02- Por reposición de avalúo catastral	\$30,357.16	\$4,006.10	\$29,070.00	\$3,359.20	\$1,033.60	\$16,020.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,489.70	-\$23,132.54
03-04- Derechos por licencias para constr	\$8,521,226.11	\$210,254.50	\$423,921.40	\$309,715.70	\$251,068.60	\$430,826.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,476.00	\$8,247,749.11
03-04- Casa habitación.	\$5,912,878.79	\$8,208.00	\$191,533.00	\$0.00	\$608.00	\$73,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,016,850.79	-\$3,143,972.00
03-04- Fraccionamiento habitacional de	\$442,251.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,251.63
03-04- Fraccionamiento habitacional de	\$5,470,627.16	\$3,038.00	\$189,810.00	\$0.00	\$608.00	\$68,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,987.00	\$5,208,640.16
03-04- Fraccionamiento habitacional de	\$0.00	\$5,032.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.00	-\$5,370.00
03-04- Fraccionamiento habitacional res	\$0.00	\$138.00	\$1,385.00	\$0.00	\$0.00	\$4,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,119.00	-\$6,119.00
03-04- Licencia de construcción por elapz	\$0.00	\$0.00	\$0.00	\$1,826.00	\$0.00	\$16,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,357.00	-\$18,357.00
03-04- Licencia para la reconstrucción, c	\$0.00	\$0.00	\$0.00	\$1,826.00	\$0.00	\$16,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,357.00	-\$18,357.00
03-04- Renovación de licencias de constr	\$1,769,006.64	\$0.00	\$0.00	\$0.00	\$0.00	\$60,859.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,859.70	\$1,708,146.94

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/may./2023

Fecha y hora de Impresión | 11/jul./2023 | 10:37 a. m.

Utr: yulissa  
Rep: rptAnaliticoPresuestoingresos

Código	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia	
																(Vigente - Total)	
-03-04-	Renovación De Licencia De Con:	\$1,769,006.54	\$0.00	\$0.00	\$0.00	\$0.00	\$60,859.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,859.70	\$1,708,146.84	
-03-04-	Construcción de bardas	\$716,635.12	\$201,463.50	\$231,654.40	\$307,304.70	\$242,421.60	\$237,984.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220,808.30	-\$504,173.18	
-03-04-	Autorización para la construcción	\$0.00	\$197,824.50	\$228,159.40	\$307,304.70	\$242,421.60	\$237,984.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,674.30	-\$1,213,674.30	
-03-04-	Autorización para la construcción	\$716,635.12	\$3,639.00	\$3,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,134.00	\$709,501.12	
-03-04-	Autorización de demoliciones	\$122,705.66	\$583.00	\$0.00	\$585.00	\$524.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877.00	\$120,828.66	
-03-04-	Derechos por demoliciones en gr	\$122,705.66	\$583.00	\$0.00	\$585.00	\$524.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877.00	\$120,828.66	
-03-04-	Canalización De Instalaciones Sut	\$0.00	\$0.00	\$734.00	\$0.00	\$7,515.00	\$42,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,970.00	\$79,030.00	
-03-06-	Derechos por autorización para la v	\$105,000.00	\$0.00	\$25,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,970.00	\$105,000.00	
-03-06-	Autorización De Venta De Lotes D	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
-03-06-	Industrial con base a la siguiente c	\$0.00	\$0.00	\$25,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,970.00	\$79,030.00	
-03-06-	Mediana Industria	\$0.00	\$0.00	\$25,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,970.00	\$79,030.00	
-03-07-	Otros derechos por servicios relac	\$1,031,093.30	\$186,670.80	\$54,410.40	\$42,527.50	\$102,437.20	\$133,293.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,339.20	-\$511,754.10	
-03-07-	Consilancias diversas referentes a	\$28,973.72	\$774.00	\$774.00	\$387.00	\$44,118.00	\$49,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,569.00	-\$66,515.28	
-03-07-	Placa de construcción.	\$45,068.78	\$14,202.00	\$16,686.00	\$16,280.00	\$13,696.00	\$17,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,068.00	-\$33,009.22	
-03-07-	Aviso De Terminación De Obra (P	\$957,060.80	\$171,694.80	\$36,950.40	\$25,860.50	\$44,723.20	\$66,453.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,682.20	\$611,378.60	
-03-08-	Bases Para Concurso O Licitación	\$188,855.00	\$0.00	\$49,352.62	\$0.00	\$0.00	\$208,239.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,591.72	-\$68,736.72	
-03-08-	Supervisión de obra pública.	\$187,163.00	\$0.00	\$49,352.62	\$0.00	\$0.00	\$204,239.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,591.72	-\$66,428.72	
-03-09-	Derechos por expedición de dictam	\$257,500.00	\$16,178.10	\$3,484.80	\$7,736.00	\$6,022.00	\$24,973.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,394.00	\$199,106.00	
-03-09-	Habitacional	\$183,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,960.00	
-03-09-	Habitacional de urbanización pro	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00	
-03-09-	Habitacional económico	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00	
-03-09-	Habitacional popular	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00	
-03-09-	Interés social	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00	
-03-09-	Interés medio	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00	
-03-09-	Residencial medio	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00	
-03-09-	Residencial alto	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00	
-03-09-	Agropecuarias (granjas familiares):	\$18,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,186.00	
-03-09-	Turístico	\$18,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,186.00	
-03-09-	Campesite	\$18,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,186.00	
-03-09-	Industrial	\$21,968.00	\$12,573.00	\$2,095.00	\$4,191.00	\$0.00	\$12,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,432.00	-\$9,464.00	
-03-09-	Industrial ligera	\$0.00	\$0.00	\$2,095.00	\$0.00	\$0.00	\$12,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,095.00	-\$2,095.00	
-03-09-	Industrial Pesada	\$21,968.00	\$12,573.00	\$0.00	\$4,191.00	\$0.00	\$12,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,337.00	-\$7,369.00	
-03-09-	Segregados	\$5,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.00	
-03-09-	Desarrollos comerciales	\$5,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.00	

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/may./2023

Fecha: 11/jul./2023  
hora de Impresión: 10:37 a. m.

Usr: yulissa  
Rep: rptAnaliticoPresupuestalIngresos



Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Total - Vigiente)
-03-09- Renovácion Y/O Reposición Del D	\$555.00	\$419.10	\$0.00	\$0.00	\$0.00	\$4,610.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,029.20	-\$4,474.20
-03-09- Por El Servicio De Poda De Árbol	\$20,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,703.00
-03-09- Por El Servicio De Derribo De Árb-	\$20,703.00	\$0.00	\$0.00	\$0.00	\$5,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,672.00	\$15,031.00
-03-09- Permiso De Poda De Arboles En F	\$2,116.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$1,766.00
-03-09- Permiso De Derribo De Arboles En	\$2,116.00	\$3,186.00	\$1,389.80	\$3,545.00	\$0.00	\$7,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,910.80	-\$13,794.80
-03-10- Derecho especial para obras por co	\$384,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,791.00
-04-01- Derechos Por Servicios Prestados I	\$384,791.44	\$39,432.70	\$47,985.00	\$64,488.00	\$51,952.00	\$77,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,426.70	\$103,364.74
-04-01- Dictamen De Riesgo Emitido En Me	\$384,791.44	\$39,432.70	\$47,985.00	\$64,488.00	\$51,952.00	\$77,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,426.70	\$103,364.74
-04-01- Establecimientos Comerciales:	\$274,547.47	\$1,720.00	\$23,312.00	\$10,625.00	\$6,192.00	\$7,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,818.00	\$224,729.47
-04-01- Alimentos Con Venta De Bebidas	\$76,219.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,219.89
-04-01- Restaurantes, Cocinas, Fondas (	\$938.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938.29
-04-01- Tienda Departamental	\$62,208.45	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$49,208.45
-04-01- Tiendas De Conveniencia O De /	\$81,990.27	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$79,590.27
-04-01- Hoteles Hasta 8 Habitaciones	\$11,406.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,406.29
-04-01- Centros Nocturnos Y Discotecas	\$29,509.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,509.14
-04-01- Giros No Tabulados	\$12,275.14	\$1,720.00	\$7,912.00	\$10,625.00	\$6,192.00	\$7,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,418.00	-\$22,142.86
-04-01- Establecimientos Semifijos O Tem	\$131.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.36
-04-01- Establecimientos Semifijos O Ter	\$131.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.36
-04-01- Gaseras Y Gasolineras	\$14,560.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,560.15
-04-01- Gaseras	\$0.00	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,873.00	\$7,687.15
-04-01- Gasolineras	\$12,519.94	\$0.00	\$0.00	\$2,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,291.00	-\$2,291.00
-04-01- Centros De Carburación	\$2,040.21	\$0.00	\$0.00	\$4,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,562.00	\$7,937.94
-04-01- Clínicas U Hospitales Particulares	\$0.00	\$0.00	\$700.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00
-04-01- Clínicas U Hospitales Particulare	\$0.00	\$0.00	\$700.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00
-04-01- Protección:	\$2,856.80	\$2,090.00	\$1,045.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,485.00	-\$628.20
-04-01- Quema De Protección Menos De Ur	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$2,506.80
-04-01- Quema De Protección Más De Ur	\$0.00	\$2,090.00	\$1,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,135.00	-\$3,135.00
-04-01- Industria:	\$0.00	\$6,000.00	\$7,800.00	\$24,000.00	\$25,800.00	\$55,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,800.00	-\$118,800.00
-04-01- Industrias De Menos De 651 Met	\$0.00	\$3,600.00	\$5,400.00	\$7,200.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	-\$18,000.00
-04-01- Industrias De Más De 651 Metro:	\$0.00	\$2,400.00	\$2,400.00	\$16,800.00	\$24,000.00	\$55,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,800.00	-\$100,800.00
-04-01- Eventos Masivos (Por Evento):	\$0.00	\$21,942.70	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,242.70	-\$24,242.70
-04-01- Afluencia Hasta 499	\$0.00	\$4,872.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,672.00	-\$5,672.00
-04-01- Afluencia De 500 A 2,500	\$0.00	\$3,093.20	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,593.20	-\$4,593.20
-04-01- Afluencia De 2,501 A 10,000	\$0.00	\$13,977.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,977.50	-\$13,977.50
-04-01- Juegos Médicos	\$0.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	-\$640.00



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Rep rptAnaliticoPresupuestosIngresos

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/may./2023**

Fecha y 11/jul/2023  
hora de Impresión 10:37 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
34-01- Juegos Mecánicos Por Juego Po	\$0.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	-\$640.00
34-01- Anuncios Espectaculares	\$77,997.58	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$73,617.58
34-01- Menores A 15 Metros	\$45,347.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,347.43
34-01- Mayores A 15 Metros	\$32,650.15	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$28,270.15
34-01- Registro Como Consultor Externo	\$1,125.94	\$3,300.00	\$5,600.00	\$4,000.00	\$6,800.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00	-\$19,274.06
34-01- Registro Como Consultor Extern	\$1,125.94	\$3,300.00	\$5,600.00	\$4,000.00	\$6,800.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00	-\$19,274.06
34-01- Aprobación Del Programa Interno	\$0.00	\$0.00	\$6,500.00	\$14,200.00	\$6,900.00	\$13,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,300.00	-\$41,300.00
34-01- Aprobación Del Programa Internc	\$0.00	\$0.00	\$6,500.00	\$14,200.00	\$6,900.00	\$13,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,300.00	-\$41,300.00
34-01- Capacitaciones En Materia De Prc	\$13,572.14	\$0.00	\$728.00	\$0.00	\$4,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,888.00	\$8,684.14
34-01- Capacitación (Por Persona)	\$13,572.14	\$0.00	\$728.00	\$0.00	\$4,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,888.00	\$8,684.14
34-01- Capacitación (Por Grupo)	\$0.00	\$0.00	\$728.00	\$0.00	\$4,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,888.00	-\$4,888.00
34-01- Servicio De Ambulancia	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	-\$3,800.00
34-01- Servicio De Ambulancia Con Par	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	-\$3,800.00
34-01- Productos de tipo corriente	\$523,390.00	\$65,100.00	\$52,240.00	\$20,641.20	\$386,554.60	\$89,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,960.80	-\$90,570.80
01- Arrendamiento de bienes muebles i	\$379,959.00	\$65,100.00	\$52,240.00	\$20,641.20	\$386,554.60	\$89,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,960.80	-\$90,570.80
01-01- Arrendamiento de pisos En Las Call	\$349,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,980.20	\$26,980.20
01-02- Uso De Plazas Y Pisos En Las Call	\$0.00	\$46,160.00	\$30,200.00	\$4,300.00	\$111,924.60	\$74,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,639.60	\$0.00
01-03- Uso De Plazas Y Pisos En Las Call	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
01-04- Locales Situated En El Interior Y E	\$10,320.00	\$16,940.00	\$17,540.00	\$16,341.20	\$13,630.00	\$14,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,421.20	-\$69,101.20
01-06- Puestos De Tianguis Fijos, (Tarifa A	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	-\$4,500.00
01-08- Arrendamiento De Terrenos, Montie	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
03- Expeditión en copia simple o certifi	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00	-\$5,150.00
03-01- Expeditión de Copias Simples o Ce	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00	-\$5,150.00
03-01- Copia certificada	\$4,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,229.00	-\$4,229.00
03-01- Copia de plenos	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.00	-\$39.00
03-01- Expeditión De Hojas Simples, Por	\$882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882.00	-\$882.00
05- Exploitación o enajenación de cualq	\$133,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,900.00
06- Venta de bienes muebles e inmuebl	\$0.00	\$0.00	\$0.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,000.00	-\$261,000.00
06-01- Venta de bienes muebles e inmuebl	\$0.00	\$0.00	\$0.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,000.00	-\$261,000.00
07- Los Capitales Y Valores Del Munitcf	\$4,381.00	\$0.00	\$253.53	\$718.57	\$843.60	\$60,758.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,573.82	-\$58,192.82
07- Productos no comprendidos en las fra	\$0.00	\$0.00	\$253.53	\$718.57	\$843.60	\$60,758.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,573.82	-\$62,573.82
RENDIMIENTOS SECTOR FINANCI	\$0.00	\$0.00	\$253.53	\$718.57	\$843.60	\$60,758.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,573.82	-\$62,573.82
RENDIMIENTOS BACARIOS REPX	\$0.00	\$0.00	\$253.53	\$718.57	\$843.60	\$60,758.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,573.82	-\$62,573.82
Multas	\$2,362,261.00	\$163,238.30	\$144,026.10	\$277,834.00	\$289,997.00	\$414,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,574.40	\$1,062,666.60
02- Multas Impuestas A Los Infractores	\$1,589,544.00	\$159,583.80	\$142,453.60	\$277,834.00	\$287,420.00	\$408,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275,954.40	\$313,589.60

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analitico Mensual de Ingresos  
Al 31/may./2023

Rubro de Ingreso	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
02-01 Multas Impuestas A. Los Infractores	\$532,811.00	\$84,250.00	\$72,689.00	\$178,678.00	\$141,370.00	\$195,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,447.00	-\$139,636.00
02-02 Multas Impuestas A. Los Infractores	\$3,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,953.00
02-04 Multas Impuestas A. Los Infractores	\$998,308.00	\$70,519.80	\$63,059.00	\$84,283.00	\$139,820.00	\$121,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,164.80	\$519,143.20
02-05 Multas Impuestas A. Los Infractores	\$41,389.00	\$4,814.00	\$6,705.60	\$14,873.00	\$6,230.00	\$91,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,342.60	-\$82,953.60
02-06 Multas Impuestas A. Los Infractores	\$13,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,083.00
03 Multas Administrativas Federales N	\$762,717.00	\$3,654.50	\$1,572.50	\$0.00	\$2,577.00	\$5,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,620.00	\$749,097.00
Indemnizaciones	\$95,056.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$36,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,872.00	\$57,184.00
11 Indemnización por daños a bienes i	\$95,056.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$36,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,872.00	\$57,184.00
Accesorios de Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$1,035.00
10 Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$1,035.00
Otros Aprovechamientos	\$20,334,596.00	\$4,403,252.40	\$2,188,705.10	\$1,481,438.30	\$1,159,898.69	\$1,949,607.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,182,901.79	\$9,151,694.21
02 Recargos	\$6,618,264.00	\$1,529,315.40	\$786,829.10	\$735,504.30	\$474,000.69	\$866,423.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,392,072.79	\$2,226,191.21
02-01 Recargos De Impuesto Predial	\$5,436,696.00	\$1,520,465.90	\$697,286.00	\$466,063.00	\$370,665.00	\$711,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,765,583.90	\$1,671,112.10
02-01-01 Recargos De Impuesto Predial Urb	\$3,397,936.00	\$1,504,406.90	\$689,853.00	\$462,389.00	\$370,665.00	\$711,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,738,417.90	-\$340,481.90
02-01-02 Recargos De Impuesto Predial Ru	\$339,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,793.00
02-01-03 Recargos De Impuesto Predial Ejir	\$339,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,793.00
02-01-04 Recargos De Impuesto Predial Ind	\$1,359,174.00	\$16,059.00	\$7,433.00	\$3,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,165.00	\$1,332,009.00
02-02 Recargos De Impuesto Sobre Trasl	\$1,109,319.00	\$6,708.40	\$89,543.10	\$269,441.30	\$99,864.39	\$135,892.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601,449.69	\$507,869.31
02-03 Recargos De Renovacion De Placa	\$71,349.00	\$2,141.10	\$0.00	\$0.00	\$3,471.30	\$9,868.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,481.00	\$56,868.00
02-04 Recargos De Referendos En Panteo	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,568.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,568.20	-\$9,668.20
07 Donaciones hechas a favor del Mur	\$266,837.00	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$262,837.00
Intereses.	\$962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.00
12 Rezagos	\$12,394,113.00	\$2,871,937.00	\$1,395,776.00	\$732,334.00	\$666,172.00	\$1,066,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,723,043.00	\$5,671,070.00
12-01 Rezagos De Impuesto Predial	\$12,000,000.00	\$2,871,937.00	\$1,395,776.00	\$732,334.00	\$666,172.00	\$1,066,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,723,043.00	\$5,276,957.00
12-01-01 Rezagos De Impuesto Predial Urb	\$8,341,200.00	\$2,835,056.00	\$1,380,579.00	\$725,242.00	\$666,172.00	\$1,056,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,663,876.00	\$1,677,324.00
12-01-02 Rezagos De Impuesto Predial Rus	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00
12-01-03 Rezagos De Impuesto Predial Ejid	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
12-01-04 Rezagos De Impuesto Predial Ind	\$3,612,000.00	\$36,878.00	\$15,197.00	\$7,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,167.00	\$3,552,833.00
12-02 Rezagos De Renovacion De Placas	\$394,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,113.00
13 Capacitaciones, cursos, talleres, co	\$20,500.00	\$0.00	\$0.00	\$0.00	\$15,726.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,486.00	-\$7,986.00
13-01 Bienestar Social	\$2,500.00	\$0.00	\$0.00	\$0.00	\$15,726.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,486.00	-\$25,986.00
13-01-01 Consulta Psicológica	\$2,500.00	\$0.00	\$0.00	\$0.00	\$15,726.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,486.00	-\$25,986.00
13-02 Cursos Y Talleres	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
13-02-01 Inscripción	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
13-02-02 Curso O Taller (Por Clase)	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00



**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/may./2023

Fecha y hora de Impresión  
11/jul/2023  
10:37 a. m.

Rubro de Ingreso	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
13-02- Pintura	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
13-02- Danza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
13-02- Teatro	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
13-02- Manualidades	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
13-02- Música	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
13-02- Fútbol	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
13-02- Basquetbol	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
13-02- Voleibol	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
13-02- Artes Marciales	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
13-02- Boxeo	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
13-02- Activación Física Y Similares	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
14 Servicios De Control Y Bienestar Ai	\$1,033,920.00	\$0.00	\$6,100.00	\$12,600.00	\$3,000.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,300.00	\$988,620.00
14-01 Esterilización / Castración	\$345,600.00	\$0.00	\$3,700.00	\$12,600.00	\$3,000.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,900.00	\$312,700.00
14-01- Raza Grande	\$87,500.00	\$0.00	\$400.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$83,100.00
14-01- Raza Mediana	\$87,500.00	\$0.00	\$1,800.00	\$2,000.00	\$200.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$80,500.00
14-01- Raza Pequeña	\$85,600.00	\$0.00	\$1,500.00	\$8,600.00	\$2,800.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$64,100.00
14-01- Eutanasia	\$336,960.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
14-02 Consulta	\$336,960.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$334,560.00
14-02- Parasitosis (Pastilla Desparasitante)	\$336,960.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$334,560.00
14-03 Tratamiento (Limpieza, Aislamiento)	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00
14-04 Vacunas	\$207,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,360.00
14-04- Puppy	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
14-04- Quintuple	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00
14-04- Triple Felina	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
14-04- Cuádruple Felina	\$52,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,360.00
Participaciones	\$139,526,290.00	\$14,849,665.00	\$15,433,281.00	\$16,847,384.00	\$16,191,013.00	\$16,560,027.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,881,371.32	\$59,644,918.68
Fondo General de Participaciones	\$83,211,738.00	\$8,004,131.28	\$10,744,347.00	\$6,718,250.35	\$9,704,184.36	\$10,533,460.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,704,374.06	\$37,507,363.94
Intereses Fondo General de Particif	\$0.00	\$0.00	\$37.24	\$171.08	\$376.81	\$28,922.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,507.41	-\$29,507.41
Fondo de Fomento Municipal	\$27,689,709.00	\$2,607,395.24	\$3,042,962.13	\$2,259,512.74	\$2,875,432.02	\$2,827,026.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,612,329.10	\$14,077,469.90
Intereses Fondo de Fomento Muniit	\$0.00	\$0.00	\$0.79	\$33.57	\$26.59	\$3,235.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,296.61	-\$3,296.61
Fondo de Fiscalización y Recaudac	\$2,659,054.00	\$397,746.38	\$164,601.17	\$164,601.17	\$446,720.93	\$67,657.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241,326.80	\$1,427,727.20
Intereses Fondo de Fiscalización y f	\$0.00	\$0.00	\$0.28	\$2.43	\$2.06	\$337.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.41	-\$342.41
Fondo de Compensación del Impue	\$172,455.00	\$15,586.45	\$15,586.45	\$15,586.45	\$15,586.45	\$15,586.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,932.25	\$94,522.75
Intereses Fondo de Compensación	\$0.00	\$0.00	\$0.02	\$0.13	\$0.28	\$110.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.45	-\$110.45
FOCOM Fondo de Compensación	\$3,857,759.00	\$296,054.32	\$335,940.46	\$252,619.73	\$245,955.06	\$342,231.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472,801.19	\$2,384,957.81

**MUNICIPIO DE TIZAYUCA  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 31/may./2023**

Rubro de Ingreso	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
Intereses FOCOM	\$0.00	\$1.53	\$3.24	\$5.92	\$2,073.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,084.13
Impuesto Sobre Automóviles Nuevos	\$114,901.90	\$134,915.71	\$112,284.02	\$105,912.84	\$104,259.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,253.59
Intereses Impuesto Sobre Automóviles	\$0.00	\$0.06	\$0.93	\$2.18	\$841.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.11
Impuesto Especial Sobre Producción e Ingresos	\$5,476,364.00	\$441,240.14	\$261,932.11	\$317,261.64	\$539,475.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,909,178.99
Intereses Impuesto Especial Sobre Producción e Ingresos	\$0.00	\$1.55	\$3.10	\$3.42	\$1,224.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,232.30
ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$13,918.73	\$20,210.39	\$51,398.34	\$11,437.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,082.60
INTERESES ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.03	\$0.15	\$0.29	\$129.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.02
Participación por la Recaudación de Impuestos	\$14,424,314.00	\$2,928,182.00	\$6,928,931.00	\$2,318,435.00	\$1,815,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,273,878.97
Intereses Participación por la Recaudación de Impuestos	\$0.00	\$0.81	\$45.57	\$32.31	\$17,397.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,476.10
Impuesto Especial Sobre Producción e Ingresos	\$1,344,997.00	\$257,171.33	\$113,180.62	\$109,674.07	\$247,732.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845,039.42
Intereses Impuesto Especial Sobre Producción e Ingresos	\$0.00	\$0.03	\$0.99	\$3.18	\$1,091.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095.47
FONDO DE ESTABILIZACION DE LC	\$0.00	\$0.00	\$54.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.34
Aportaciones	\$153,387,202.00	\$16,282,972.00	\$16,283,368.00	\$16,283,682.00	\$16,545,540.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,878,521.67
Fondo de Aportaciones para la Infraestructura Social	\$28,687,628.00	\$3,692,864.10	\$3,692,864.10	\$3,692,864.10	\$3,692,864.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,464,320.50
Fondo de Aportaciones para el Fortalecimiento de los Municipios y Delegados de los Estados	\$124,699,574.00	\$12,590,108.00	\$12,590,108.00	\$12,590,108.00	\$12,590,108.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,950,542.95
Intereses Fondo de aportaciones para el fortalecimiento de los municipios y delegados de los estados	\$0.00	\$3.35	\$336.37	\$431.67	\$36,704.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,475.58
PROABIM Programa para el Adelanto de la Infraestructura Social	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>Total</b>	\$459,336,556.94	\$77,142,254.57	\$49,391,658.34	\$45,228,230.31	\$41,727,746.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,835,645.19

Official stamps and signatures of the Municipality of Tizayuca Hidalgo. Includes stamps for "TIZAYUCA HGO. 2020-2024" and "SECRETARIA DE FINANZAS" with handwritten signatures in blue ink.