

**MUNICIPIO DE TIZAYUCA  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 30/sep./2023**

Fecha y hora de Impresión 05/04/2023 05:39 p. m.



Usr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$1,432,041.01	\$17,998.00	\$5,000.00	\$0.00	\$1,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,971.00	\$1,407,070.01
11-02	Impuestos Sobre Juegos Permitido	\$1,405,326.01	\$17,998.00	\$5,000.00	\$0.00	\$1,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,971.00	\$1,380,355.01
11-02-01	Depositos	\$8,986.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,986.14
11-02-01-1	Funciones de box y lucha libre	\$8,986.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,986.14
11-02-02	Recreativos y Populares	\$1,400,342.87	\$17,998.00	\$5,000.00	\$0.00	\$1,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,971.00	\$1,375,371.87
11-02-02-1	Tandeadas, disco	\$33,066.58	\$17,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,998.00	\$35,064.58
11-02-02-2	Bailes publicos	\$301,901.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,901.07
11-02-02-3	Concierto y/o música en vivo	\$21,880.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,880.95
11-02-02-4	Cineos	\$108,187.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,187.98
11-02-02-5	Variedad ocasional	\$424,628.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,628.15
11-02-02-6	Concierto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-02-02-7	Promociones y antivasarias	\$590,084.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,084.17
11-02-02-8	Charrieras, jarpeo	\$77,843.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,843.86
11-02-02-9	Juegos Mecánicos	\$24,786.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,786.23
11-03	Impuesto a comercios ambulantes	\$22,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,742.00
12	Impuestos sobre el patrimonio	\$91,895,773.00	\$35,797,791.00	\$5,713,278.70	\$4,199,055.30	\$7,879,970.91	\$5,135,483.90	\$4,905,251.80	\$4,097,516.00	\$4,059,937.40	\$0.00	\$0.00	\$0.00	\$82,412,775.11	\$9,542,997.89
12-01	Impuesto predial	\$51,306,795.00	\$33,941,181.00	\$7,703,003.00	\$2,619,641.00	\$6,999,259.00	\$727,839.00	\$1,004,196.00	\$481,270.00	\$608,427.00	\$0.00	\$0.00	\$0.00	\$50,330,434.21	\$918,360.79
12-01-01	Impuesto Predial Urbano	\$35,670,027.57	\$20,590,744.00	\$6,442,236.00	\$1,907,535.00	\$897,478.00	\$2,117,840.21	\$635,490.00	\$991,844.00	\$956,491.00	\$0.00	\$0.00	\$0.00	\$34,629,576.21	\$1,040,449.99
12-01-02	Impuesto Predial Rústico	\$149,352.01	\$192,368.00	\$57,819.00	\$23,970.00	\$34,037.00	\$448.00	\$13,322.00	\$1,366.00	\$8,355.00	\$0.00	\$0.00	\$0.00	\$355,687.00	\$-206,314.99
12-01-03	Impuesto Predial Ejidal	\$48,256.63	\$47,523.00	\$5,132.00	\$1,128.00	\$4,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,069.00	\$-17,802.37
12-01-04	Impuesto Predial Industrial	\$15,446,165.49	\$13,110,528.00	\$1,197,616.00	\$76,685.00	\$148,303.00	\$91,700.00	\$-1,000.00	\$0.00	\$33,581.00	\$0.00	\$0.00	\$0.00	\$15,344,126.00	\$102,032.49
12-02	Impuesto Sobre Traslación De Dom	\$40,646,978.00	\$1,895,630.20	\$2,821,503.90	\$3,099,733.70	\$3,199,776.30	\$4,407,845.30	\$3,601,065.80	\$3,616,245.00	\$3,451,510.40	\$0.00	\$0.00	\$0.00	\$32,022,340.90	\$8,624,637.10
17	Accesorios	\$1,076,732.95	\$361,009.00	\$173,812.00	\$106,569.00	\$98,156.00	\$109,681.30	\$84,470.00	\$79,400.00	\$80,654.00	\$0.00	\$0.00	\$0.00	\$1,256,962.30	\$-180,229.35
17-01	Actualización Del Impuesto Predial	\$1,076,732.95	\$361,009.00	\$173,812.00	\$106,569.00	\$98,156.00	\$109,681.30	\$84,470.00	\$79,400.00	\$80,654.00	\$0.00	\$0.00	\$0.00	\$1,256,962.30	\$-180,229.35
17-01-01	Actualizaciones En Predial Urbano	\$745,419.58	\$355,935.03	\$170,233.00	\$104,140.00	\$98,156.00	\$109,681.30	\$84,470.00	\$79,400.00	\$80,654.00	\$0.00	\$0.00	\$0.00	\$1,245,880.30	\$-130,229.35
17-01-01-1	Actualizaciones En Predial Induistr	\$7,821.06	\$5,074.00	\$3,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,092.00	\$-3,270.94
17-01-01-2	Actualizaciones En Predial Rústic	\$505.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505.96	\$0.00
17-01-01-3	Actualizaciones En Predial Ejidal	\$322,788.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,788.34	\$0.00
43	Derechos por prestación de servicios	\$15,031,318.11	\$1,244,030.54	\$1,427,795.72	\$1,089,934.16	\$1,184,285.30	\$1,420,192.43	\$1,170,606.67	\$1,524,305.55	\$1,282,674.27	\$0.00	\$0.00	\$0.00	\$11,684,135.94	\$3,347,183.17
43-01	Derechos por servicio de alumbrad	\$10,855,400.00	\$920,013.14	\$1,144,695.72	\$777,959.16	\$863,659.00	\$1,137,452.53	\$893,912.37	\$1,223,636.35	\$1,005,561.27	\$0.00	\$0.00	\$0.00	\$9,139,716.84	\$1,715,683.16
43-04	Derechos Por Uso De Rastro, Guarr	\$3,401,240.00	\$202,890.60	\$161,335.00	\$158,246.00	\$197,672.00	\$216,899.00	\$219,275.00	\$249,370.00	\$228,299.00	\$0.00	\$0.00	\$0.00	\$1,828,163.80	\$1,573,076.20
43-04-02	Mantenza de ganado	\$3,401,240.00	\$202,890.60	\$161,335.00	\$158,246.00	\$197,672.00	\$216,899.00	\$219,275.00	\$249,370.00	\$228,299.00	\$0.00	\$0.00	\$0.00	\$1,828,163.80	\$1,573,076.20
43-04-02-1	Bovino, Caprino, Ovinio Y Equino	\$399,645.70	\$34,800.20	\$21,316.00	\$14,228.00	\$22,259.00	\$23,698.00	\$23,698.00	\$29,146.00	\$29,146.00	\$0.00	\$0.00	\$0.00	\$299,760.20	\$18,885.50
43-04-02-2	Porcino de 1 a 50	\$2,101,594.30	\$167,080.40	\$140,020.00	\$96,028.00	\$115,420.00	\$110,887.00	\$102,419.00	\$122,056.00	\$105,799.00	\$0.00	\$0.00	\$0.00	\$599,694.70	\$1,221,793.32

**MUNICIPIO DE TIZAYUCA  
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Estado Analítico Mensual de Ingresos  
Al 30/sep/2023

Fecha y hora de Impresión | 09/oct./2023 05:39 p. m.

U.S. YULISSA  
Rep. rptEstadoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-04-02- Percepción de 51 en adelante	\$64,106.28	\$63,765.50	\$59,220.00	\$79,695.00	\$44,730.00	\$60,605.00	\$87,316.00	\$92,988.00	\$97,395.00	\$92,988.00	\$0.00	\$0.00	\$0.00	\$678,708.90	\$181,387.38
43-05-01- Derechos Por Servicio Y Uso De Pa	\$24,675.11	\$121,056.60	\$121,764.00	\$95,645.00	\$51,227.00	\$103,054.30	\$85,850.50	\$57,522.30	\$51,297.20	\$48,794.00	\$0.00	\$0.00	\$0.00	\$716,255.30	\$106,423.81
43-05-01- Inhumación de cadáveres o restos I	\$434,363.10	\$6,695.60	\$9,900.00	\$5,732.00	\$3,028.00	\$9,212.00	\$5,782.00	\$2,608.00	\$5,236.00	\$5,022.00	\$0.00	\$0.00	\$0.00	\$44,215.60	\$389,147.55
43-05-01- Panteón Nacoziari	\$5,927.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.00	\$313.00	\$2,225.00	\$1,272.00	\$0.00	\$0.00	\$0.00	\$4,134.00	\$1,793.67
43-05-01- Panteón Huicaco	\$285,569.30	\$5,695.60	\$5,900.00	\$5,500.00	\$3,028.00	\$5,212.00	\$5,000.00	\$1,272.00	\$1,365.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$35,331.60	\$250,266.70
43-05-01- Panteón Huiztila	\$8,743.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,743.37	\$0.00
43-05-01- Panteón Emiliano Zapata	\$59,041.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00	\$1,152.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$55,393.43
43-05-01- Panteón El Mío Cid	\$34,660.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.00	\$56.00	\$58.00	\$0.00	\$0.00	\$0.00	\$174.00	\$34,486.39
43-05-01- Exhumación de restos	\$1,160.00	\$0.00	\$0.00	\$232.00	\$0.00	\$0.00	\$464.00	\$0.00	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$0.00
43-05-01- Re inhumación en fosa, capilla o c	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00
43-05-08- Retiros por inhumación cada 7 a	\$354,095.78	\$104,573.80	\$107,744.00	\$84,005.00	\$44,475.00	\$91,424.30	\$58,558.50	\$51,167.30	\$41,228.20	\$39,820.00	\$0.00	\$0.00	\$0.00	\$622,889.50	\$268,893.72
43-05-08- Panteón Nacoziari	\$354,095.78	\$27,882.00	\$51,633.00	\$32,529.00	\$13,941.00	\$31,754.50	\$13,148.50	\$26,600.30	\$10,843.00	\$10,843.00	\$0.00	\$0.00	\$0.00	\$219,174.70	\$134,921.08
43-05-08- Panteón Huicaco	\$0.00	\$86,993.80	\$46,038.00	\$40,316.00	\$21,959.00	\$41,560.80	\$41,688.00	\$14,482.00	\$17,595.20	\$16,952.00	\$0.00	\$0.00	\$0.00	\$309,502.80	\$309,502.80
43-05-08- Panteón Emiliano Zapata	\$0.00	\$8,023.00	\$9,690.00	\$9,300.00	\$8,660.00	\$12,545.00	\$3,720.00	\$9,680.00	\$12,400.00	\$9,920.00	\$0.00	\$0.00	\$0.00	\$82,349.00	\$82,349.00
43-05-08- Panteón El Mío Cid	\$0.00	\$1,705.00	\$1,385.00	\$1,850.00	\$0.00	\$5,145.00	\$0.00	\$1,395.00	\$0.00	\$485.00	\$0.00	\$0.00	\$0.00	\$11,963.00	\$11,963.00
43-05-09- Construcción o instalación de monu	\$36,649.01	\$9,827.20	\$10,120.00	\$5,232.00	\$9,720.00	\$5,283.00	\$1,512.00	\$5,432.00	\$4,832.00	\$3,952.00	\$0.00	\$0.00	\$0.00	\$47,915.20	\$11,265.19
43-05-09- Permiso para la instalación o cons	\$11,150.03	\$11,624.00	\$4,176.00	\$2,784.00	\$2,068.00	\$2,320.00	\$656.00	\$1,392.00	\$1,160.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$48,560.00	\$37,409.97
43-05-09- Permiso para construcción de cap	\$17,698.10	\$4,939.20	\$816.00	\$2,040.00	\$916.00	\$2,152.00	\$408.00	\$2,040.00	\$2,656.00	\$316.00	\$0.00	\$0.00	\$0.00	\$16,663.20	\$1,014.90
43-05-09- Permiso para construcción por ga	\$1,130.51	\$3,254.00	\$2,680.00	\$406.00	\$916.00	\$816.00	\$408.00	\$0.00	\$816.00	\$816.00	\$0.00	\$0.00	\$0.00	\$10,024.00	\$8,893.49
43-05-09- Otros servicios de panteones	\$57,116	\$0.00	\$0.00	\$660.00	\$0.00	\$130.00	\$0.00	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135.00	\$56,981.00
43-05-11- Búsqueda de datos	\$571.16	\$0.00	\$0.00	\$680.00	\$0.00	\$130.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135.00	\$56,981.00
44-02-01- Derechos	\$33,571,695.97	\$3,975,205.20	\$3,046,693.52	\$3,422,062.50	\$1,739,044.10	\$3,477,071.00	\$3,504,125.70	\$4,042,634.85	\$2,828,153.50	\$2,105,786.50	\$0.00	\$0.00	\$0.00	\$28,140,387.27	\$9,431,528.60
44-02-01- Derechos por registro familiar	\$14,050,762.01	\$1,925,752.30	\$1,559,783.90	\$2,433,521.10	\$1,025,287.20	\$1,511,812.50	\$1,158,592.70	\$664,249.75	\$1,120,799.70	\$877,527.60	\$0.00	\$0.00	\$0.00	\$12,374,397.15	\$1,705,384.86
44-02-01- Por la validez jurídica de cualquier	\$1,318,000.00	\$35,281.00	\$48,369.00	\$47,105.00	\$27,553.00	\$92,804.00	\$50,104.00	\$55,647.00	\$53,698.00	\$34,886.00	\$0.00	\$0.00	\$0.00	\$405,447.00	\$912,553.00
44-02-01- Inscripción de sentencias de aut	\$24,398.19	\$1,380.00	\$2,205.00	\$4,550.00	\$828.00	\$1,242.00	\$1,656.00	\$1,350.00	\$1,794.00	\$1,686.00	\$0.00	\$0.00	\$0.00	\$16,694.00	\$7,694.19
44-02-01- Reconocimiento de hijo	\$25,565.43	\$474.00	\$2,844.00	\$1,422.00	\$828.00	\$3,313.00	\$948.00	\$1,422.00	\$2,844.00	\$2,844.00	\$0.00	\$0.00	\$0.00	\$16,550.00	\$8,805.43
44-02-01- Registro de matrimonio	\$415,210.25	\$12,638.00	\$25,552.00	\$20,504.00	\$12,828.00	\$29,992.00	\$29,992.00	\$38,998.00	\$25,552.00	\$10,349.50	\$0.00	\$0.00	\$0.00	\$201,985.60	\$213,224.35
44-02-01- Registro de defunción	\$825,365.08	\$19,017.00	\$15,621.00	\$17,145.00	\$11,311.00	\$19,612.00	\$15,240.00	\$12,162.00	\$20,574.00	\$18,035.19	\$0.00	\$0.00	\$0.00	\$149,438.10	\$675,926.98
44-02-01- Registro de emancipación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	\$384.00
44-02-01- Inscripción de actos del Registro	\$16,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$16,096.25
44-02-01- Anotación de actos ordenados pr	\$10,754.50	\$1,742.00	\$2,144.00	\$3,454.00	\$1,512.00	\$2,680.00	\$2,278.00	\$1,474.00	\$2,144.00	\$2,010.00	\$0.00	\$0.00	\$0.00	\$10,566.00	\$8,813.20
44-02-02- Derechos por servicios de certifica	\$4,852,480.00	\$454,263.10	\$465,007.40	\$507,289.50	\$379,463.60	\$513,549.40	\$528,247.20	\$516,481.50	\$545,500.80	\$443,104.20	\$0.00	\$0.00	\$0.00	\$4,852,887.10	\$539,672.90
44-02-02- Certificación de documentos de ac	\$12,591.43	\$195.80	\$0.00	\$0.00	\$97.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293.70	\$12,297.73



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44-02-07- Para estacionamientos y pensiones	\$9,424.91	\$990,647.60	\$915,798.50	\$1,556,141.70	-63,462.683...	\$0.00	\$0.00	\$11,123.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,123.20	-\$1,688.29
44-02-07- Por apertura	\$1,757.57	\$11,734.30	\$93,265.50	\$152,754.80	-5237,754.00	\$0.00	\$0.00	\$9,581.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,581.10	-\$7,823.53
44-02-07- Por renovación	\$7,667.34	\$978,913.50	\$822,533.00	\$1,403,386.90	-59,204.833...	\$0.00	\$0.00	\$1,542.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,542.10	\$6,125.24
44-02-07- Para estacionamientos y pensiones	\$3,075.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.09
44-02-07- Por apertura	\$3,075.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.09
44-03-01- Derechos en materia de desarrollo	\$15,106,342.42	\$2,010,102.20	\$1,439,914.62	\$924,052.40	\$863,804.90	\$2,087,660.10	\$2,274,810.00	\$2,995,057.10	\$1,606,272.90	\$1,139,495.30	\$0.00	\$0.00	\$0.00	\$15,111,508.42	\$3,994,834.00
44-03-01- Derechos del servicio de alineam	\$1,561,315.84	\$33,463.00	\$28,332.00	\$53,391.00	\$41,736.00	\$45,620.00	\$585,128.00	\$102,487.00	\$60,384.00	\$86,340.00	\$0.00	\$0.00	\$0.00	\$1,112,058.70	\$1,611,206.31
44-03-01- Constancia de número oficial	\$1,416,025.57	\$27,602.00	\$19,040.00	\$34,227.00	\$37,600.00	\$32,712.00	\$286,888.00	\$60,706.00	\$30,832.00	\$71,816.00	\$0.00	\$0.00	\$0.00	\$937,623.00	\$815,406.57
44-03-01- Constancia de alineamiento, limi	\$144,409.29	\$5,640.00	\$1,128.00	\$9,024.00	\$3,760.00	\$12,408.00	\$278,240.00	\$38,104.00	\$19,952.00	\$9,024.00	\$0.00	\$0.00	\$0.00	\$377,890.00	-\$233,470.71
44-03-01- Constancia De No Afectación De	\$976.93	\$26.00	\$10,164.00	\$10,140.00	\$376.00	\$600.00	\$0.00	\$2,677.00	\$10,000.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$41,383.00	-\$40,506.02
44-03-01- Por Levantamiento Topográfico Di	\$1,178,660.45	\$5,019.60	\$10,742.90	\$1,505.00	\$8,277.00	\$6,020.00	\$31,165.70	\$5,232.30	\$6,016.20	\$3,009.80	\$0.00	\$0.00	\$0.00	\$82,091.30	\$1,096,609.15
44-03-01- Hasta 5 000 m²	\$690,207.20	\$6,019.60	\$3,009.80	\$1,505.00	\$6,020.00	\$6,020.00	\$13,545.00	\$9,023.00	\$8,016.20	\$3,009.80	\$0.00	\$0.00	\$0.00	\$64,177.20	\$68,000.00
44-03-01- De 5,001 hasta menos de 10,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,513.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-03-01- De 1 a 2 has	\$177,442.19	\$0.00	\$7,733.10	\$0.00	\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,733.10	\$169,709.09
44-03-01- De más de 2 a 5 has	\$411,011.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,011.06
44-03-01- De más de 5 a 10 has	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,107.30	\$283.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,370.60	-\$13,370.60
44-03-01- Por levantamiento topográfico con	\$138,224.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.60	\$136,530.55
44-03-01- De 1,501 a 2,000 m²	\$138,224.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.60	\$136,530.55
44-03-01- Por levantamiento topográfico en t	\$47,064.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,911.00	\$0.00	\$0.00	\$292.80	\$0.00	\$0.00	\$0.00	\$3,203.80	\$43,860.77
44-03-01- Certificada De Ubicación, Aprobac	\$47,064.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,911.00	\$0.00	\$0.00	\$292.80	\$0.00	\$0.00	\$0.00	\$3,203.80	\$43,860.77
44-03-01- Certificado o certificación de la ubi	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.00	-\$226.00
44-03-01- Asignación de clave catastral	\$0.00	\$1,578.00	\$0.00	\$0.00	\$1,578.00	\$526.00	\$526.00	\$0.00	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,734.00	-\$4,734.00
44-03-02- Derechos por realización y expedici	\$5,654,912.00	\$1,555,841.20	\$844,068.50	\$508,905.20	\$252,414.10	\$1,237,647.80	\$1,274,765.80	\$852,932.90	\$583,804.10	\$466,370.70	\$0.00	\$0.00	\$0.00	\$7,587,100.10	-\$1,892,658...
44-03-02- Expedición de avalúo catastral	\$4,470,771.52	\$864,562.50	\$553,239.50	\$342,992.00	\$173,969.50	\$831,071.00	\$857,430.00	\$679,027.50	\$393,236.50	\$312,455.50	\$0.00	\$0.00	\$0.00	\$4,931,136.00	-\$461,362.48
44-03-02- Por primera programación de vit	\$3,766.97	\$0.00	\$730.00	\$730.00	\$0.00	\$0.00	\$730.00	\$1,460.00	\$365.00	\$365.00	\$0.00	\$0.00	\$0.00	\$4,380.00	-\$584.13
44-03-02- Por reposición de avalúo catastral	\$5,521,226.11	\$210,254.50	\$428,921.40	\$309,715.70	\$251,068.60	\$430,823.80	\$274,679.90	\$1,852,060.80	\$713,598.10	\$464,844.70	\$0.00	\$0.00	\$0.00	\$4,931,136.00	-\$3,693,697.61
44-03-04- Casa habitación.	\$5,912,676.79	\$8,208.00	\$191,533.00	\$0.00	\$608.00	\$73,127.00	\$139,486.00	\$618,579.10	\$297,783.00	\$33,026.20	\$0.00	\$0.00	\$0.00	\$1,382,359.30	\$4,530,319.49
44-03-04- Fraccionamiento habitacional de	\$442,251.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,251.63
44-03-04- Fraccionamiento habitacional de	\$5,470,627.16	\$8,208.00	\$189,810.00	\$0.00	\$608.00	\$68,931.00	\$76,243.90	\$317,302.80	\$291,300.90	\$51,816.90	\$0.00	\$0.00	\$0.00	\$690,151.50	\$4,771,475.66
44-03-04- Fraccionamiento habitacional de	\$0.00	\$5,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,911.50	\$5,527.70	\$2,428.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,135.40	-\$33,135.40
44-03-04- Fraccionamiento habitacional res	\$0.00	\$138.00	\$1,385.00	\$0.00	\$0.00	\$4,565.00	\$43,440.60	\$299,243.60	\$4,656.90	\$1,208.30	\$0.00	\$0.00	\$0.00	\$350,072.40	-\$350,072.40



**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/sep./2023

Fecha y hora de Impresión | 09/oct./2023 | 05:39 p. m.



Usr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
44-03-03	Derechos Por La Participación En C	\$0.00	\$49,352.62	\$0.00	\$0.00	\$205,239.10	\$0.00	\$0.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$0.00	\$258,591.72	-\$70,736.72
44-03-08-	Bases Para Concurso O Licitación	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$4,308.00
44-03-08-	Supervisión de obra pública.	\$0.00	\$49,352.62	\$0.00	\$0.00	\$204,239.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,591.72	-\$65,428.72
44-03-09	Derechos por expedición de dictam	\$16,178.10	\$3,484.30	\$7,756.00	\$6,022.00	\$24,973.10	\$23,501.10	\$21,207.30	\$43,476.20	\$20,013.00	\$0.00	\$0.00	\$0.00	\$166,691.60	\$90,908.40
44-03-09-	Habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,960.00
44-03-09-	Habitacional de urbanización pro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09-	Habitacional económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,486.00
44-03-09-	Habitacional popular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09-	Interés social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09-	Interés medio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09-	Residencial medio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09-	Residencial alto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09-	Agropecuarios (granjas familiares:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,166.00
44-03-09-	Turístico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,166.00
44-03-09-	Campesire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,166.00
44-03-09-	Industrial	\$12,573.00	\$2,065.00	\$4,191.00	\$0.00	\$12,573.00	\$20,955.00	\$12,573.00	\$0.00	\$12,573.00	\$0.00	\$0.00	\$0.00	\$77,533.00	-\$55,965.00
44-03-09-	Industrial ligera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$55,965.00
44-03-09-	Industrial Pesada	\$12,573.00	\$2,065.00	\$4,191.00	\$0.00	\$12,573.00	\$20,955.00	\$12,573.00	\$0.00	\$12,573.00	\$0.00	\$0.00	\$0.00	\$77,533.00	-\$55,965.00
44-03-09-	Segregados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,191.00	\$1,168.00
44-03-09-	Desarrollos comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,191.00	\$1,168.00
44-03-09-	Renovación Y/O Reposición Del C	\$419.10	\$0.00	\$0.00	\$0.00	\$4,610.10	\$419.10	\$1,257.30	\$833.20	\$0.00	\$0.00	\$0.00	\$0.00	\$7,543.60	-\$6,989.80
44-03-09-	Por El Servicio De Foda De Árbol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,703.00
44-03-09-	Por El Servicio De Dentro De Árb	\$20,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,703.00	\$0.00
44-03-09-	Permiso De Poda De Árboles En F	\$2,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.00	\$0.00
44-03-09-	Permiso De Derribo De Árboles En	\$2,116.00	\$1,389.80	\$3,545.00	\$0.00	\$7,750.00	\$2,127.00	\$2,635.00	\$19,950.00	\$350.00	\$0.00	\$0.00	\$0.00	\$56,722.00	-\$18,984.00
44-03-10	Derecho especial para obras por co	\$384,791.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,950.00	\$22,668.00	\$0.00	\$0.00	\$0.00	\$50,651.30	-\$48,935.80
44-04-01	Derechos Por Servicios Prestados I	\$384,791.44	\$47,886.00	\$94,488.00	\$51,992.00	\$0.00	\$9,838.50	\$2,470.00	\$0.00	\$68,704.00	\$0.00	\$0.00	\$0.00	\$654,491.70	-\$269,670.25
44-04-01	Dictamen De Riesgo Emitido En Mé	\$384,791.44	\$47,886.00	\$94,488.00	\$51,992.00	\$0.00	\$9,838.50	\$2,470.00	\$0.00	\$68,704.00	\$0.00	\$0.00	\$0.00	\$654,491.70	-\$269,670.25
44-04-01-	Establecimientos Comerciales	\$1,720.00	\$23,312.00	\$10,626.00	\$6,182.00	\$7,968.00	\$8,824.00	\$24,992.00	\$57,648.00	\$29,176.00	\$0.00	\$0.00	\$0.00	\$171,498.00	\$103,065.47
44-04-01-	Alimentos Con Venta De Bebidas:	\$76,219.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,219.89	\$0.00
44-04-01-	Restaurantes, Cocinas, Fondas (	\$938.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938.29	\$0.00
44-04-01-	Tienda Departamental	\$62,208.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,400.00	\$38,608.45
44-04-01-	Tiendas De Conveniencia C De /	\$81,990.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$55,200.00	\$26,790.27
44-04-01-	Hoteles Hasta 8 Habitaciones	\$11,406.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,406.29	\$0.00
44-04-01-	Hoteles De Más De 24 Habitacio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	-\$2,400.00

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/sep./2023

Fecha y hora de Impresión | 09/oct./2023 | 05:39 p. m.

Usr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
44-04-01-01	Instituciones Bancarias, Cajas P.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$9,600.00	-\$9,600.00
44-04-01-02	Centros Nocturnos Y Discotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,509.14
44-04-01-03	Cinso No Tabulados	\$1,720.00	\$7,912.00	\$10,626.00	\$6,162.00	\$7,968.00	\$7,224.00	\$14,762.00	\$14,448.00	\$9,975.00	\$0.00	\$0.00	\$0.00	\$60,858.00	-\$68,582.85
44-04-01-04	Establecimientos Semifijos O Tent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.36
44-04-01-05	Establecimientos Semifijos O Ter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.36
44-04-01-06	Gaseras Y Gasolineras	\$0.00	\$0.00	\$6,873.00	\$0.00	\$6.00	\$0.00	\$2,291.00	\$4,562.00	\$4,562.00	\$0.00	\$0.00	\$0.00	\$18,328.00	-\$3,787.85
44-04-01-07	Gaseras	\$0.00	\$0.00	\$2,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,873.00	-\$6,873.00
44-04-01-08	Gasolineras	\$0.00	\$0.00	\$4,562.00	\$0.00	\$0.00	\$0.00	\$2,291.00	\$0.00	\$4,562.00	\$0.00	\$0.00	\$0.00	\$11,455.00	\$1,084.94
44-04-01-09	Centros De Certuración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.21
44-04-01-10	Clinicas U Hospitales Particulares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
44-04-01-11	Clinicas U Hospitales Particulare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
44-04-01-12	Pirotecnia	\$2,858.80	\$2,050.00	\$350.00	\$0.00	\$0.00	\$1,045.00	\$1,045.00	\$350.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$9,015.00	-\$5,156.20
44-04-01-13	Quema De Pirotecnia Menos De	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$2,163.80
44-04-01-14	Quema De Pirotecnia Más De Ur	\$2,050.00	\$1,045.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$1,045.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$7,315.00	-\$7,315.00
44-04-01-15	Industria:	\$0.00	\$0.00	\$24,000.00	\$25,800.00	\$95,200.00	\$39,600.00	\$65,400.00	\$7,200.00	\$34,200.00	\$0.00	\$0.00	\$0.00	\$247,200.00	-\$247,200.00
44-04-01-16	Industrias De Menos De 651 Met	\$0.00	\$5,400.00	\$7,200.00	\$1,800.00	\$0.00	\$9,000.00	\$3,600.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$36,000.00	-\$36,000.00
44-04-01-17	Industrias De Mas De 651 Metros:	\$0.00	\$2,400.00	\$16,800.00	\$24,000.00	\$55,200.00	\$21,600.00	\$52,800.00	\$7,200.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$211,200.00	-\$211,200.00
44-04-01-18	Eventos Masivos (Por Evento):	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
44-04-01-19	Afluencia Hasta 499	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	-\$800.00
44-04-01-20	Afluencia De 500 A 2,500	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00
44-04-01-21	Afluencia De 2,501 A 10,000	\$0.00	\$13,977.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,977.50	-\$13,977.50
44-04-01-22	Juegos Mecánicos	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00	-\$2,080.00
44-04-01-23	Juegos Mecánicos Por Juego Po	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00	-\$2,080.00
44-04-01-24	Anuncios Espectaculares	\$77,997.58	\$4,380.00	\$0.00	\$0.00	\$0.00	\$4,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,355.58	-\$89,355.58
44-04-01-25	Menores A 15 Metros	\$45,347.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,780.00	-\$49,780.00
44-04-01-26	Mayores A 15 Metros	\$32,650.15	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,360.15	-\$44,360.15
44-04-01-27	Registro Como Consultor Externo	\$1,125.84	\$5,600.00	\$4,000.00	\$6,800.00	\$700.00	\$1,400.00	\$0.00	\$6,900.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$33,600.00	-\$29,474.06
44-04-01-28	Registro Coms Consultor Extern	\$3,300.00	\$5,600.00	\$4,000.00	\$6,800.00	\$700.00	\$1,400.00	\$0.00	\$6,900.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$129,300.00	-\$129,300.00
44-04-01-29	Aprobación Del Programa Intern	\$0.00	\$6,500.00	\$14,200.00	\$6,800.00	\$13,700.00	\$20,500.00	\$27,800.00	\$24,400.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$126,300.00	-\$126,300.00
44-04-01-30	Capacitaciones En Materia De Prc	\$13,572.14	\$728.00	\$0.00	\$4,160.00	\$0.00	\$936.00	\$0.00	\$0.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$17,280.00	-\$17,280.00
44-04-01-31	Capacitación (Por Persona)	\$13,572.14	\$0.00	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$13,364.14	-\$13,364.14
44-04-01-32	Capacitación (Por Grupo)	\$0.00	\$728.00	\$0.00	\$4,160.00	\$0.00	\$728.00	\$0.00	\$0.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$7,072.00	-\$7,072.00
44-04-01-33	Servicio De Ambulancia	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	-\$3,800.00
44-04-01-34	Servicio De Ambulancia Con Par	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	-\$3,500.00

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/sep/2023

Fecha y hora de Impresión: 05/oct/2023 05:39 p. m.



Usu: YULISSA  
Rsp: rptEstadoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
45 Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,544.50	\$4,612.50	\$3,449.00	\$3,357.50	\$0.00	\$0.00	\$0.00	\$15,963.50	-\$15,963.50
45-01 ACTUALIZACIONES POR RENOVAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,544.50	\$4,612.50	\$3,449.00	\$3,357.50	\$0.00	\$0.00	\$0.00	\$15,963.50	-\$15,963.50
51 Productos de tipo corriente	\$523,390.00	\$65,100.00	\$52,240.00	\$20,641.20	\$595,954.60	\$69,425.00	\$25,830.00	\$32,620.00	\$134,059.00	\$65,733.70	\$0.00	\$0.00	\$0.00	\$872,403.50	-\$345,013.50
51-01 Arrendamiento de bienes muebles r	\$379,959.00	\$65,100.00	\$52,240.00	\$20,641.20	\$125,554.60	\$69,425.00	\$25,830.00	\$32,620.00	\$134,059.00	\$65,733.70	\$0.00	\$0.00	\$0.00	\$611,403.50	-\$231,444.50
51-01-01 Uso De Plazas Y Pisos En Las Call	\$249,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$17,600.00	\$21,339.00	\$31,236.00	\$0.00	\$0.00	\$0.00	\$60,278.00	\$265,361.00
51-01-02 Uso De Plazas Y Pisos En Las Call	\$6.00	\$46,160.00	\$30,200.00	\$4,300.00	\$111,924.60	\$74,455.00	\$0.00	\$0.00	\$330.00	\$324.00	\$0.00	\$0.00	\$0.00	\$267,693.60	-\$267,693.60
51-01-03 Uso De Plazas Y Pisos En Las Call	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$7,444.00	\$0.00	\$0.00	\$0.00	\$99,444.00	-\$99,444.00
51-01-04 Locales Situated En El Interior Y E	\$10,320.00	\$16,940.00	\$17,540.00	\$16,341.20	\$15,630.00	\$14,970.00	\$15,950.00	\$15,026.00	\$22,590.00	\$26,726.70	\$0.00	\$0.00	\$0.00	\$159,487.90	-\$149,167.90
51-01-06 Puestos De Tianguis Fijos, (Tarifa A	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	-\$4,500.00
51-01-08 Arrendamiento De Terrenos, Monte	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
51-03 Expedición en copia simple o certifi	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
51-03-01 Expedición de Copias Simples o Ce	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
51-03-01-1 Copia certificada	\$4,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,228.00
51-03-01-1 Copia de planos	\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.00
51-03-01-1 Expedición De Hojas Simples, Por	\$133,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,900.00
51-05 Exploración o enajenación de cuasi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-05-01 Venta de bienes muebles e inmuebl	\$0.00	\$0.00	\$0.00	\$0.00	\$261,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,000.00	-\$261,000.00
51-06-01 Venta de bienes muebles e inmueb	\$4,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,381.00	\$0.00
51-07 Los Capitales Y Valores Del Muniti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59 Productos no comprendidos en las fra	\$0.00	\$0.00	\$253.53	\$748.57	\$843.60	\$60,758.12	\$52,654.77	\$51,753.72	\$76,091.69	\$0.00	\$0.00	\$0.00	\$0.00	\$243,064.00	-\$243,064.00
59-01 RENDIMIENTOS SECTOR FINANCI	\$0.00	\$0.00	\$253.53	\$748.57	\$843.60	\$60,758.12	\$52,654.77	\$51,753.72	\$76,091.69	\$0.00	\$0.00	\$0.00	\$0.00	\$243,064.00	-\$243,064.00
59-01-01 RENDIMIENTOS BANCARIOS REF	\$0.00	\$0.00	\$253.53	\$748.57	\$843.60	\$60,758.12	\$52,654.77	\$51,753.72	\$76,091.69	\$0.00	\$0.00	\$0.00	\$0.00	\$243,064.00	-\$243,064.00
62 Multas	\$2,352,261.00	\$163,238.30	\$144,026.10	\$277,634.00	\$289,997.00	\$414,479.00	\$331,336.70	\$594,054.20	\$474,355.50	\$481,970.20	\$0.00	\$0.00	\$0.00	\$3,161,285.00	-\$809,024.00
62-02 Multas Impuestas A Los Infractores	\$1,569,544.00	\$168,583.80	\$142,453.60	\$277,834.00	\$287,420.00	\$408,663.00	\$271,200.00	\$663,845.20	\$495,091.50	\$491,970.20	\$0.00	\$0.00	\$0.00	\$3,062,061.30	-\$1,472,517.30
62-02-01 Multas Impuestas A Los Infractores	\$532,811.00	\$64,250.00	\$72,689.00	\$179,678.00	\$141,370.00	\$185,460.00	\$183,481.00	\$381,300.20	\$410,337.00	\$357,563.00	\$0.00	\$0.00	\$0.00	\$2,010,123.20	-\$1,477,312.20
62-02-02 Multas Impuestas A Los Infractores	\$3,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,896.20	\$4,149.60	\$2,074.30	\$0.00	\$0.00	\$0.00	\$43,045.60	-\$39,092.60
62-02-03 Multas Impuestas A Los Infractores	\$698,306.00	\$70,619.80	\$63,059.60	\$84,263.00	\$139,620.00	\$121,483.00	\$58,460.00	\$90,200.00	\$40,600.00	\$110,526.00	\$0.00	\$0.00	\$0.00	\$757,340.80	\$240,667.20
62-02-04 Multas Impuestas A Los Infractores	\$41,399.00	\$4,814.00	\$5,705.60	\$14,873.00	\$6,230.00	\$9,117.00	\$3,343.00	\$2,075.00	\$12,987.50	\$11,411.40	\$0.00	\$0.00	\$0.00	\$111,125.00	-\$116,069.00
62-02-06 Multas Impuestas A Los Infractores	\$13,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,700.00	\$71,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,300.00	-\$75,237.00
62-03 Multas Administrativas Federales N	\$762,717.00	\$3,654.50	\$1,672.50	\$0.00	\$2,677.00	\$5,816.00	\$60,136.70	\$20,213.00	\$5,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,233.70	\$663,483.30
63 Insumos	\$65,056.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$26,672.00	\$10,000.00	\$650.00	\$55,434.00	\$2,869.00	\$0.00	\$0.00	\$0.00	\$111,125.00	-\$116,069.00
63-11 Indemnización por daños a bienes i	\$95,096.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$26,672.00	\$10,000.00	\$650.00	\$55,434.00	\$2,869.00	\$0.00	\$0.00	\$0.00	\$111,125.00	-\$116,069.00
68 Accesorios de Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	-\$1,035.00
68-10 Intereses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	-\$1,035.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado Analítico Mensual de Ingresos Al 30/sep./2023

Fecha y hora de Impresión: 03/oct./2023 05:39 p. m.

Usr: TULISSA Rep: rpt:DetallePresupuestoIngresos

Table with columns: Rubro de Ingreso, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia (Vigente - Total). Rows include items like 'Otros Aprovechamientos', 'Recargos', 'Recargos De Impuesto Predial', 'Recargos De Impuesto Predial Urb', 'Recargos De Impuesto Predial Ru', etc.



**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/sep./2023

Fecha y hora de Impresión 09/oct./2023 05:39 p. m.



Ucr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81- Intereses Impuesto Especial Sobre FONDO DE ESTABILIZACION DE LC	\$0.00	\$0.00	\$0.03	\$0.68	\$3.18	\$1,091.28	\$1,381.89	\$1,076.77	\$2,490.77	\$0.00	\$0.00	\$0.00	\$0.00	\$6,784.89	-\$6,784.89
81- Intereses del Fondo de Estabilizaci	\$0.00	\$0.00	\$0.00	\$54.34	\$0.00	\$0.00	\$0.00	\$5,805,477.42	\$1,115,921.28	\$0.00	\$0.00	\$0.00	\$0.00	\$6,921,453.05	-\$6,921,453.05
82- Apertaciones	\$153,387,202.00	\$16,282,972.00	\$16,282,977.00	\$16,283,368.00	\$16,283,652.00	\$16,545,540.27	\$16,372,754.00	\$16,388,596.00	\$16,410,422.00	\$16,282,972.69	\$0.00	\$0.00	\$0.00	\$33,235,776.90	-\$30,15
82- Fondo de Apertaciones para la infra	\$28,667,628.00	\$3,692,864.10	\$3,692,864.10	\$3,692,864.10	\$3,692,864.10	\$3,692,864.10	\$3,692,864.10	\$3,692,864.10	\$3,692,864.10	\$3,692,864.10	\$0.00	\$0.00	\$0.00	\$147,133,267.55	\$6,253,934.45
82- Intereses Fondo de Aportaciones p	\$0.00	\$0.00	\$1.03	\$99.72	\$258.50	\$25,883.99	\$24,889.28	\$41,691.80	\$51,759.62	\$0.00	\$0.00	\$0.00	\$0.00	\$154,522.34	-\$154,522.34
82- Fondo de Aportaciones para el Fort	\$124,699,574.00	\$12,590,108.00	\$12,590,108.00	\$12,590,108.00	\$12,590,108.00	\$12,590,108.99	\$12,590,108.00	\$12,590,108.00	\$12,590,108.00	\$12,590,108.59	\$0.00	\$0.00	\$0.00	\$113,310,977.31	\$11,388,596.69
82- intereses Fondo de aportaciones p	\$0.00	\$0.00	\$3.35	\$336.37	\$431.67	\$36,704.19	\$54,893.55	\$63,930.36	\$76,688.06	\$0.00	\$0.00	\$0.00	\$0.00	\$231,987.55	-\$231,987.55
82- PROABIM Programa para el Adelan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	-\$200,000.00
82- Intereses PROABIM Programa para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$1.67	\$1.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3.45	-\$3.45
<b>Total</b>	\$459,336,960.94	\$77,142,264.57	\$49,391,688.94	\$48,228,230.31	\$41,727,746.20	\$48,346,756.13	\$42,543,178.08	\$47,888,000.92	\$41,161,266.94	\$37,748,388.73	\$0.00	\$0.00	\$0.00	\$431,560,531.82	\$27,776,429.12

L.C. OLGA PATRICIA CISNEROS  
SECRETARIA DE FINANZAS

MTRA. SUSANA ARACELI ANGELES QUEZADA  
PRESIDENTA MUNICIPAL

C. JORGE LUIS TORRES LOZANO  
SINDICO HACIENDARIO