



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1001 Ayuntamiento Municipal											
100000 SERVICIOS PERSONALES	\$15,872,780.00	\$0.00	\$15,872,780.00	\$6,763,590.00	\$9,109,190.00	\$6,763,590.00	\$0.00	\$9,109,190.00	\$6,763,590.00	\$6,763,590.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$13,605,240.00	\$0.00	\$13,605,240.00	\$6,763,590.00	\$6,841,650.00	\$6,763,590.00	\$0.00	\$6,841,650.00	\$6,763,590.00	\$6,763,590.00	\$0.00
111000 Dietas	\$13,605,240.00	\$0.00	\$13,605,240.00	\$6,763,590.00	\$6,841,650.00	\$6,763,590.00	\$0.00	\$6,841,650.00	\$6,763,590.00	\$6,763,590.00	\$0.00
111001 Dietas	\$13,605,240.00	\$0.00	\$13,605,240.00	\$6,763,590.00	\$6,841,650.00	\$6,763,590.00	\$0.00	\$6,841,650.00	\$6,763,590.00	\$6,763,590.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,267,540.00	\$0.00	\$2,267,540.00	\$0.00	\$2,267,540.00	\$0.00	\$0.00	\$2,267,540.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$2,267,540.00	\$0.00	\$2,267,540.00	\$0.00	\$2,267,540.00	\$0.00	\$0.00	\$2,267,540.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$2,267,540.00	\$0.00	\$2,267,540.00	\$0.00	\$2,267,540.00	\$0.00	\$0.00	\$2,267,540.00	\$0.00	\$0.00	\$0.00
Ayuntamiento Municipal	\$15,872,780.00	\$0.00	\$15,872,780.00	\$6,763,590.00	\$9,109,190.00	\$6,763,590.00	\$0.00	\$9,109,190.00	\$6,763,590.00	\$6,763,590.00	\$0.00
2001 Presidencia Municipal											
100000 SERVICIOS PERSONALES	\$5,297,407.60	-\$35,373.43	\$5,262,034.17	\$2,401,807.00	\$2,860,227.17	\$2,401,807.00	\$0.00	\$2,860,227.17	\$2,401,807.00	\$2,401,807.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$2,352,360.00	-\$22,710.00	\$2,329,650.00	\$1,159,892.00	\$1,169,758.00	\$1,159,892.00	\$0.00	\$1,169,758.00	\$1,159,892.00	\$1,159,892.00	\$0.00
113000 Sueldos base al personal permanente	\$2,352,360.00	-\$22,710.00	\$2,329,650.00	\$1,159,892.00	\$1,169,758.00	\$1,159,892.00	\$0.00	\$1,169,758.00	\$1,159,892.00	\$1,159,892.00	\$0.00
113001 Sueldos	\$2,352,360.00	-\$22,710.00	\$2,329,650.00	\$1,159,892.00	\$1,169,758.00	\$1,159,892.00	\$0.00	\$1,169,758.00	\$1,159,892.00	\$1,159,892.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$431,266.00	\$37,199.77	\$468,465.77	\$40,745.00	\$427,720.77	\$40,745.00	\$0.00	\$427,720.77	\$40,745.00	\$40,745.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$431,266.00	\$37,199.77	\$468,465.77	\$40,745.00	\$427,720.77	\$40,745.00	\$0.00	\$427,720.77	\$40,745.00	\$40,745.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$39,206.00	\$0.00	\$39,206.00	\$18,158.00	\$21,048.00	\$18,158.00	\$0.00	\$21,048.00	\$18,158.00	\$18,158.00	\$0.00
132002 Gratificación Anual	\$392,060.00	\$37,199.77	\$429,259.77	\$22,587.00	\$406,672.77	\$22,587.00	\$0.00	\$406,672.77	\$22,587.00	\$22,587.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$2,513,781.60	-\$49,863.20	\$2,463,918.40	\$1,201,170.00	\$1,262,748.40	\$1,201,170.00	\$0.00	\$1,262,748.40	\$1,201,170.00	\$1,201,170.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$2,513,781.60	-\$49,863.20	\$2,463,918.40	\$1,201,170.00	\$1,262,748.40	\$1,201,170.00	\$0.00	\$1,262,748.40	\$1,201,170.00	\$1,201,170.00	\$0.00
159002 Otras Prestaciones	\$2,175,453.60	\$273,861.80	\$2,449,315.40	\$1,186,567.00	\$1,262,748.40	\$1,186,567.00	\$0.00	\$1,262,748.40	\$1,186,567.00	\$1,186,567.00	\$0.00
159003 Otras prestaciones por reindexacion	\$338,328.00	-\$323,725.00	\$14,603.00	\$14,603.00	\$0.00	\$14,603.00	\$0.00	\$0.00	\$14,603.00	\$14,603.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$93,450.00	-\$20,000.00	\$73,450.00	\$10,160.49	\$63,289.51	\$10,160.49	\$0.00	\$63,289.51	\$10,160.49	\$10,160.49	\$0.00
220000 Alimentos y utensilios	\$93,450.00	-\$20,000.00	\$73,450.00	\$10,160.49	\$63,289.51	\$10,160.49	\$0.00	\$63,289.51	\$10,160.49	\$10,160.49	\$0.00
221000 Productos alimenticios para personas	\$93,450.00	-\$20,000.00	\$73,450.00	\$10,160.49	\$63,289.51	\$10,160.49	\$0.00	\$63,289.51	\$10,160.49	\$10,160.49	\$0.00
221001 Alimentación de Personas	\$93,450.00	-\$20,000.00	\$73,450.00	\$10,160.49	\$63,289.51	\$10,160.49	\$0.00	\$63,289.51	\$10,160.49	\$10,160.49	\$0.00
300000 SERVICIOS GENERALES	\$214,909.87	\$0.00	\$214,909.87	\$0.00	\$214,909.87	\$0.00	\$0.00	\$214,909.87	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$153,540.05	\$0.00	\$153,540.05	\$0.00	\$153,540.05	\$0.00	\$0.00	\$153,540.05	\$0.00	\$0.00	\$0.00
371000 Pasajes aéreos	\$103,540.05	\$0.00	\$103,540.05	\$0.00	\$103,540.05	\$0.00	\$0.00	\$103,540.05	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
371001	Pasajes aéreos	\$103,540.05	\$0.00	\$103,540.05	\$0.00	\$103,540.05	\$0.00	\$0.00	\$103,540.05	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$61,369.82	\$0.00	\$61,369.82	\$0.00	\$61,369.82	\$0.00	\$0.00	\$61,369.82	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$61,369.82	\$0.00	\$61,369.82	\$0.00	\$61,369.82	\$0.00	\$0.00	\$61,369.82	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$61,369.82	\$0.00	\$61,369.82	\$0.00	\$61,369.82	\$0.00	\$0.00	\$61,369.82	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$45,998,528.32	\$5,808,129.98	\$51,806,658.30	\$27,354,451.93	\$24,452,206.37	\$27,354,451.93	\$0.00	\$24,452,206.37	\$27,354,451.93	\$27,354,451.93	\$0.00
440000	Ayudas sociales	\$45,998,528.32	\$5,808,129.98	\$51,806,658.30	\$27,354,451.93	\$24,452,206.37	\$27,354,451.93	\$0.00	\$24,452,206.37	\$27,354,451.93	\$27,354,451.93	\$0.00
441000	Ayudas sociales a personas	\$14,748,038.40	\$4,953,765.80	\$19,701,804.20	\$13,286,080.48	\$6,415,723.72	\$13,286,080.48	\$0.00	\$6,415,723.72	\$13,286,080.48	\$13,286,080.48	\$0.00
441001	Ayudas sociales a personas predial	\$13,979,273.40	\$4,753,766.66	\$18,733,040.06	\$13,173,947.34	\$5,559,092.72	\$13,173,947.34	\$0.00	\$5,559,092.72	\$13,173,947.34	\$13,173,947.34	\$0.00
441007	Apoyo para gastos generales a la ciudadanía	\$768,765.00	\$199,999.14	\$968,764.14	\$112,133.14	\$856,631.00	\$112,133.14	\$0.00	\$856,631.00	\$112,133.14	\$112,133.14	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$31,250,489.92	\$854,364.18	\$32,104,854.10	\$14,068,371.45	\$18,036,482.65	\$14,068,371.45	\$0.00	\$18,036,482.65	\$14,068,371.45	\$14,068,371.45	\$0.00
445003	Ayudas sociales a instituciones sin fines de lucro DIF	\$24,112,321.17	\$2,601,828.11	\$26,714,149.28	\$12,581,800.45	\$14,132,348.83	\$12,581,800.45	\$0.00	\$14,132,348.83	\$12,581,800.45	\$12,581,800.45	\$0.00
445004	Ayuda a Intituciones sin fines de lucro CAAMTH	\$4,544,514.35	-\$4,000,000.00	\$544,514.35	\$0.00	\$544,514.35	\$0.00	\$0.00	\$544,514.35	\$0.00	\$0.00	\$0.00
445005	Ayudas sociales a instituciones sin fines de lucro S.U.T.S	\$232,152.40	\$0.00	\$232,152.40	\$0.00	\$232,152.40	\$0.00	\$0.00	\$232,152.40	\$0.00	\$0.00	\$0.00
445006	Ayudas sociales a instituciones sin fines de lucro general	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
445007	Ayudas sociales a instituciones sin fines de lucro IMDUyV	\$1,216,742.00	\$1,000,000.00	\$2,216,742.00	\$986,636.00	\$1,230,106.00	\$986,636.00	\$0.00	\$1,230,106.00	\$986,636.00	\$986,636.00	\$0.00
445008	Ayudas sociales a instituciones sin fines de lucro DIF Est:	\$1,069,760.00	-\$52,902.50	\$1,016,857.50	\$499,935.00	\$516,922.50	\$499,935.00	\$0.00	\$516,922.50	\$499,935.00	\$499,935.00	\$0.00
445009	Ayudas sociales a instituciones sin fines de lucro Secreta:	\$0.00	\$1,305,438.57	\$1,305,438.57	\$0.00	\$1,305,438.57	\$0.00	\$0.00	\$1,305,438.57	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$98,708.60	-\$35,000.00	\$63,708.60	\$0.00	\$63,708.60	\$0.00	\$0.00	\$63,708.60	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$89,708.60	-\$35,000.00	\$54,708.60	\$0.00	\$54,708.60	\$0.00	\$0.00	\$54,708.60	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$89,708.60	-\$35,000.00	\$54,708.60	\$0.00	\$54,708.60	\$0.00	\$0.00	\$54,708.60	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$89,708.60	-\$35,000.00	\$54,708.60	\$0.00	\$54,708.60	\$0.00	\$0.00	\$54,708.60	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Presidencia Municipal		\$51,703,004.39	\$5,717,756.55	\$57,420,760.94	\$29,766,419.42	\$27,654,341.52	\$29,766,419.42	\$0.00	\$27,654,341.52	\$29,766,419.42	\$29,766,419.42	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2002	Direccion Instituto Municipal de la Mujer											
100000	SERVICIOS PERSONALES	\$2,542,426.06	-\$103,540.65	\$2,438,885.41	\$1,009,278.00	\$1,429,607.41	\$1,009,278.00	\$0.00	\$1,429,607.41	\$1,009,278.00	\$1,009,278.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$965,586.62	-\$83,301.59	\$882,285.03	\$409,441.00	\$472,844.03	\$409,441.00	\$0.00	\$472,844.03	\$409,441.00	\$409,441.00	\$0.00
113000	Sueldos base al personal permanente	\$965,586.62	-\$83,301.59	\$882,285.03	\$409,441.00	\$472,844.03	\$409,441.00	\$0.00	\$472,844.03	\$409,441.00	\$409,441.00	\$0.00
113001	Sueldos	\$965,586.62	-\$83,301.59	\$882,285.03	\$409,441.00	\$472,844.03	\$409,441.00	\$0.00	\$472,844.03	\$409,441.00	\$409,441.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$359,232.00	\$23,362.00	\$382,594.00	\$142,808.00	\$239,786.00	\$142,808.00	\$0.00	\$239,786.00	\$142,808.00	\$142,808.00	\$0.00
122000	Sueldos base al personal eventual	\$359,232.00	\$23,362.00	\$382,594.00	\$142,808.00	\$239,786.00	\$142,808.00	\$0.00	\$239,786.00	\$142,808.00	\$142,808.00	\$0.00
122003	Lista de Raya	\$359,232.00	\$23,362.00	\$382,594.00	\$142,808.00	\$239,786.00	\$142,808.00	\$0.00	\$239,786.00	\$142,808.00	\$142,808.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$256,036.99	\$6,333.89	\$262,370.88	\$13,333.00	\$249,037.88	\$13,333.00	\$0.00	\$249,037.88	\$13,333.00	\$13,333.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$256,036.99	\$6,333.89	\$262,370.88	\$13,333.00	\$249,037.88	\$13,333.00	\$0.00	\$249,037.88	\$13,333.00	\$13,333.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$30,492.57	\$1,176.00	\$31,668.57	\$13,333.00	\$18,335.57	\$13,333.00	\$0.00	\$18,335.57	\$13,333.00	\$13,333.00	\$0.00
132002	Gratificación Anual	\$225,544.42	\$5,157.89	\$230,702.31	\$0.00	\$230,702.31	\$0.00	\$0.00	\$230,702.31	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$961,570.45	-\$49,934.95	\$911,635.50	\$443,696.00	\$467,939.50	\$443,696.00	\$0.00	\$467,939.50	\$443,696.00	\$443,696.00	\$0.00
154000	Prestaciones contractuales	\$50,154.85	\$515.79	\$50,670.64	\$27,956.00	\$22,714.64	\$27,956.00	\$0.00	\$22,714.64	\$27,956.00	\$27,956.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$50,154.85	\$515.79	\$50,670.64	\$27,956.00	\$22,714.64	\$27,956.00	\$0.00	\$22,714.64	\$27,956.00	\$27,956.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$911,415.60	-\$50,450.74	\$860,964.86	\$415,740.00	\$445,224.86	\$415,740.00	\$0.00	\$445,224.86	\$415,740.00	\$415,740.00	\$0.00
159002	Otras Prestaciones	\$789,807.60	\$67,679.26	\$857,486.86	\$412,262.00	\$445,224.86	\$412,262.00	\$0.00	\$445,224.86	\$412,262.00	\$412,262.00	\$0.00
159003	Otras prestaciones por reindexacion	\$121,608.00	-\$118,130.00	\$3,478.00	\$3,478.00	\$0.00	\$3,478.00	\$0.00	\$0.00	\$3,478.00	\$3,478.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$199,578.76	\$50,673.40	\$250,252.16	\$82,902.30	\$167,349.86	\$82,902.30	\$0.00	\$167,349.86	\$82,902.30	\$82,902.30	\$0.00
210000	Materiales de administración, emisión de documentos	\$120,854.00	-\$34,176.60	\$86,677.40	\$21,685.00	\$64,992.40	\$21,685.00	\$0.00	\$64,992.40	\$21,685.00	\$21,685.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$65,944.00	-\$55,051.60	\$10,892.40	\$0.00	\$10,892.40	\$0.00	\$0.00	\$10,892.40	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$6,280.00	-\$6,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administracion	\$59,664.00	-\$48,771.60	\$10,892.40	\$0.00	\$10,892.40	\$0.00	\$0.00	\$10,892.40	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$13,785.00	-\$2,100.00	\$11,685.00	\$11,685.00	\$0.00	\$11,685.00	\$0.00	\$0.00	\$11,685.00	\$11,685.00	\$0.00
212001	Materiales y Útiles de Impresión	\$13,785.00	-\$2,100.00	\$11,685.00	\$11,685.00	\$0.00	\$11,685.00	\$0.00	\$0.00	\$11,685.00	\$11,685.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$6,125.00	\$14,975.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$6,125.00	\$14,975.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,000.00	\$8,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
216001	Material de Limpieza	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
216002	Material de aseo personal	\$2,000.00	\$8,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$71,104.76	\$67,470.00	\$138,574.76	\$61,217.30	\$77,357.46	\$61,217.30	\$0.00	\$77,357.46	\$61,217.30	\$61,217.30	\$0.00
221000	Productos alimenticios para personas	\$62,719.12	\$47,470.00	\$110,189.12	\$58,322.42	\$51,866.70	\$58,322.42	\$0.00	\$51,866.70	\$58,322.42	\$58,322.42	\$0.00
221001	Alimentación de Personas	\$62,719.12	\$47,470.00	\$110,189.12	\$58,322.42	\$51,866.70	\$58,322.42	\$0.00	\$51,866.70	\$58,322.42	\$58,322.42	\$0.00
223000	Utensilios para el servicio de alimentación	\$8,385.64	\$20,000.00	\$28,385.64	\$2,894.88	\$25,490.76	\$2,894.88	\$0.00	\$25,490.76	\$2,894.88	\$2,894.88	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$8,385.64	\$20,000.00	\$28,385.64	\$2,894.88	\$25,490.76	\$2,894.88	\$0.00	\$25,490.76	\$2,894.88	\$2,894.88	\$0.00
230000	Materias primas y materiales de producción y comerci	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$7,620.00	-\$7,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,620.00	-\$7,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$7,620.00	-\$7,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$251,950.75	-\$175,470.00	\$76,480.75	\$0.00	\$76,480.75	\$0.00	\$0.00	\$76,480.75	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$16,307.81	-\$12,000.00	\$4,307.81	\$0.00	\$4,307.81	\$0.00	\$0.00	\$4,307.81	\$0.00	\$0.00	\$0.00
313000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315000	Telefonía celular	\$10,107.81	-\$10,000.00	\$107.81	\$0.00	\$107.81	\$0.00	\$0.00	\$107.81	\$0.00	\$0.00	\$0.00
315001	Servicio de Telefonía Celular	\$10,107.81	-\$10,000.00	\$107.81	\$0.00	\$107.81	\$0.00	\$0.00	\$107.81	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$186,000.00	-\$126,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$186,000.00	-\$146,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$186,000.00	-\$146,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
390000	Otros servicios generales	\$49,642.94	-\$47,470.00	\$2,172.94	\$0.00	\$2,172.94	\$0.00	\$0.00	\$2,172.94	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$2,172.94	\$0.00	\$2,172.94	\$0.00	\$2,172.94	\$0.00	\$0.00	\$2,172.94	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$2,172.94	\$0.00	\$2,172.94	\$0.00	\$2,172.94	\$0.00	\$0.00	\$2,172.94	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$47,470.00	-\$47,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos	\$47,470.00	-\$47,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$262,320.00	\$0.00	\$262,320.00	\$43,320.00	\$219,000.00	\$43,320.00	\$0.00	\$219,000.00	\$43,320.00	\$43,320.00	\$0.00
440000	Ayudas sociales	\$262,320.00	\$0.00	\$262,320.00	\$43,320.00	\$219,000.00	\$43,320.00	\$0.00	\$219,000.00	\$43,320.00	\$43,320.00	\$0.00
441000	Ayudas sociales a personas	\$262,320.00	\$0.00	\$262,320.00	\$43,320.00	\$219,000.00	\$43,320.00	\$0.00	\$219,000.00	\$43,320.00	\$43,320.00	\$0.00
441007	Apoyo para gastos generales a la ciudadanía	\$262,320.00	\$0.00	\$262,320.00	\$43,320.00	\$219,000.00	\$43,320.00	\$0.00	\$219,000.00	\$43,320.00	\$43,320.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$52,616.00	\$105,000.00	\$157,616.00	\$4,495.00	\$153,121.00	\$4,495.00	\$0.00	\$153,121.00	\$4,495.00	\$4,495.00	\$0.00
510000	Mobiliario y equipo de administración	\$37,616.00	\$85,000.00	\$122,616.00	\$4,495.00	\$118,121.00	\$4,495.00	\$0.00	\$118,121.00	\$4,495.00	\$4,495.00	\$0.00
511000	Muebles de oficina y estantería	\$20,000.00	\$45,000.00	\$65,000.00	\$4,495.00	\$60,505.00	\$4,495.00	\$0.00	\$60,505.00	\$4,495.00	\$4,495.00	\$0.00
511001	Muebles de oficina y estantería	\$20,000.00	\$45,000.00	\$65,000.00	\$4,495.00	\$60,505.00	\$4,495.00	\$0.00	\$60,505.00	\$4,495.00	\$4,495.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$17,616.00	\$40,000.00	\$57,616.00	\$0.00	\$57,616.00	\$0.00	\$0.00	\$57,616.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$17,616.00	\$40,000.00	\$57,616.00	\$0.00	\$57,616.00	\$0.00	\$0.00	\$57,616.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$15,000.00	\$20,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$15,000.00	\$20,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$15,000.00	\$20,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
Dirección Instituto Municipal de la Mujer		\$3,308,891.57	-\$123,337.25	\$3,185,554.32	\$1,139,995.30	\$2,045,559.02	\$1,139,995.30	\$0.00	\$2,045,559.02	\$1,139,995.30	\$1,139,995.30	\$0.00
2003 Dirección de Comunicación Social e Imagen Institucional												
100000	SERVICIOS PERSONALES	\$2,837,957.79	\$33,729.00	\$2,871,686.79	\$1,287,018.69	\$1,584,668.10	\$1,287,018.69	\$0.00	\$1,584,668.10	\$1,287,018.69	\$1,287,018.69	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,195,686.00	-\$22,385.00	\$1,173,301.00	\$553,540.00	\$619,761.00	\$553,540.00	\$0.00	\$619,761.00	\$553,540.00	\$553,540.00	\$0.00
113000	Sueldos base al personal permanente	\$1,195,686.00	-\$22,385.00	\$1,173,301.00	\$553,540.00	\$619,761.00	\$553,540.00	\$0.00	\$619,761.00	\$553,540.00	\$553,540.00	\$0.00
113001	Sueldos	\$1,195,686.00	-\$22,385.00	\$1,173,301.00	\$553,540.00	\$619,761.00	\$553,540.00	\$0.00	\$619,761.00	\$553,540.00	\$553,540.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$76,090.00	\$76,090.00	\$54,350.00	\$21,740.00	\$54,350.00	\$0.00	\$21,740.00	\$54,350.00	\$54,350.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$76,090.00	\$76,090.00	\$54,350.00	\$21,740.00	\$54,350.00	\$0.00	\$21,740.00	\$54,350.00	\$54,350.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$76,090.00	\$76,090.00	\$54,350.00	\$21,740.00	\$54,350.00	\$0.00	\$21,740.00	\$54,350.00	\$54,350.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$219,209.79	\$0.00	\$219,209.79	\$7,564.69	\$211,645.10	\$7,564.69	\$0.00	\$211,645.10	\$7,564.69	\$7,564.69	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$219,209.79	\$0.00	\$219,209.79	\$7,564.69	\$211,645.10	\$7,564.69	\$0.00	\$211,645.10	\$7,564.69	\$7,564.69	\$0.00
132001	Prima de Vacaciones y Dominical	\$19,928.10	\$0.00	\$19,928.10	\$7,564.00	\$12,364.10	\$7,564.00	\$0.00	\$12,364.10	\$7,564.00	\$7,564.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132002	Gratificación Anual	\$199,281.69	\$0.00	\$199,281.69	\$0.69	\$199,281.00	\$0.69	\$0.00	\$199,281.00	\$0.69	\$0.69	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,423,062.00	-\$19,976.00	\$1,403,086.00	\$671,564.00	\$731,522.00	\$671,564.00	\$0.00	\$731,522.00	\$671,564.00	\$671,564.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,423,062.00	-\$19,976.00	\$1,403,086.00	\$671,564.00	\$731,522.00	\$671,564.00	\$0.00	\$731,522.00	\$671,564.00	\$671,564.00	\$0.00
159002	Otras Prestaciones	\$1,354,326.00	\$45,896.00	\$1,400,222.00	\$668,700.00	\$731,522.00	\$668,700.00	\$0.00	\$731,522.00	\$668,700.00	\$668,700.00	\$0.00
159003	Otras prestaciones por reindexacion	\$68,736.00	-\$65,872.00	\$2,864.00	\$2,864.00	\$0.00	\$2,864.00	\$0.00	\$0.00	\$2,864.00	\$2,864.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$84,970.00	-\$44,215.67	\$40,754.33	\$9,995.25	\$30,759.08	\$9,995.25	\$0.00	\$30,759.08	\$9,995.25	\$9,995.25	\$0.00
210000	Materiales de administración, emisión de documentos	\$40,418.00	-\$29,215.67	\$11,202.33	\$1,240.00	\$9,962.33	\$1,240.00	\$0.00	\$9,962.33	\$1,240.00	\$1,240.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$23,926.00	-\$23,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estanteria y equipo de administracion	\$23,926.00	-\$23,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$16,492.00	-\$5,289.67	\$11,202.33	\$1,240.00	\$9,962.33	\$1,240.00	\$0.00	\$9,962.33	\$1,240.00	\$1,240.00	\$0.00
214001	Material para Bienes Informáticos	\$8,600.00	-\$5,289.67	\$3,310.33	\$0.00	\$3,310.33	\$0.00	\$0.00	\$3,310.33	\$0.00	\$0.00	\$0.00
214002	Materiales de Grabación	\$7,892.00	\$0.00	\$7,892.00	\$1,240.00	\$6,652.00	\$1,240.00	\$0.00	\$6,652.00	\$1,240.00	\$1,240.00	\$0.00
220000	Alimentos y utensilios	\$37,500.00	-\$15,000.00	\$22,500.00	\$1,703.25	\$20,796.75	\$1,703.25	\$0.00	\$20,796.75	\$1,703.25	\$1,703.25	\$0.00
221000	Productos alimenticios para personas	\$37,500.00	-\$15,000.00	\$22,500.00	\$1,703.25	\$20,796.75	\$1,703.25	\$0.00	\$20,796.75	\$1,703.25	\$1,703.25	\$0.00
221001	Alimentación de Personas	\$37,500.00	-\$15,000.00	\$22,500.00	\$1,703.25	\$20,796.75	\$1,703.25	\$0.00	\$20,796.75	\$1,703.25	\$1,703.25	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,052.00	\$0.00	\$7,052.00	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$0.00	\$7,052.00	\$7,052.00	\$0.00
271000	Vestuario y uniformes	\$7,052.00	\$0.00	\$7,052.00	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$0.00	\$7,052.00	\$7,052.00	\$0.00
271001	Vestuario, Uniformes	\$7,052.00	\$0.00	\$7,052.00	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$0.00	\$7,052.00	\$7,052.00	\$0.00
300000	SERVICIOS GENERALES	\$1,790,535.07	\$221,183.19	\$2,011,718.26	\$1,050,889.95	\$960,828.31	\$1,050,889.95	\$0.00	\$960,828.31	\$1,050,889.95	\$1,050,889.95	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$1,750,535.07	\$221,183.19	\$1,971,718.26	\$1,050,889.95	\$920,828.31	\$1,050,889.95	\$0.00	\$920,828.31	\$1,050,889.95	\$1,050,889.95	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,550,535.07	\$221,183.19	\$1,771,718.26	\$1,050,889.95	\$720,828.31	\$1,050,889.95	\$0.00	\$720,828.31	\$1,050,889.95	\$1,050,889.95	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$1,550,535.07	\$221,183.19	\$1,771,718.26	\$1,050,889.95	\$720,828.31	\$1,050,889.95	\$0.00	\$720,828.31	\$1,050,889.95	\$1,050,889.95	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$319,999.00	\$5,289.67	\$325,288.67	\$271,199.00	\$54,089.67	\$271,199.00	\$0.00	\$54,089.67	\$271,199.00	\$271,199.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$29,999.00	\$5,289.67	\$35,288.67	\$27,099.00	\$8,189.67	\$27,099.00	\$0.00	\$8,189.67	\$27,099.00	\$27,099.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
523000	Cámaras fotográficas y de video	\$29,999.00	\$5,289.67	\$35,288.67	\$27,099.00	\$8,189.67	\$27,099.00	\$0.00	\$8,189.67	\$27,099.00	\$27,099.00	\$0.00
523001	Cámaras fotográficas y de video	\$29,999.00	\$5,289.67	\$35,288.67	\$27,099.00	\$8,189.67	\$27,099.00	\$0.00	\$8,189.67	\$27,099.00	\$27,099.00	\$0.00
540000	Vehículos y equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$244,100.00	\$5,900.00	\$244,100.00	\$0.00	\$5,900.00	\$244,100.00	\$244,100.00	\$0.00
541000	Vehiculos y equipo terrestre	\$250,000.00	\$0.00	\$250,000.00	\$244,100.00	\$5,900.00	\$244,100.00	\$0.00	\$5,900.00	\$244,100.00	\$244,100.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$250,000.00	\$0.00	\$250,000.00	\$244,100.00	\$5,900.00	\$244,100.00	\$0.00	\$5,900.00	\$244,100.00	\$244,100.00	\$0.00
590000	Activos intangibles	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
591001	Software	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
Dirección de Comunicación Social e Ir		\$5,033,461.86	\$215,986.19	\$5,249,448.05	\$2,619,102.89	\$2,630,345.16	\$2,619,102.89	\$0.00	\$2,630,345.16	\$2,619,102.89	\$2,619,102.89	\$0.00
2004 Dirección de Transparencia, Acceso a la Informacion Publica y Proteccion de datos												
100000	SERVICIOS PERSONALES	\$740,816.04	\$16,719.23	\$757,535.27	\$339,504.00	\$418,031.27	\$339,504.00	\$0.00	\$418,031.27	\$339,504.00	\$339,504.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$336,663.53	\$37,460.47	\$374,124.00	\$168,336.00	\$205,788.00	\$168,336.00	\$0.00	\$205,788.00	\$168,336.00	\$168,336.00	\$0.00
113000	Sueldos base al personal permanente	\$336,663.53	\$37,460.47	\$374,124.00	\$168,336.00	\$205,788.00	\$168,336.00	\$0.00	\$205,788.00	\$168,336.00	\$168,336.00	\$0.00
113001	Sueldos	\$336,663.53	\$37,460.47	\$374,124.00	\$168,336.00	\$205,788.00	\$168,336.00	\$0.00	\$205,788.00	\$168,336.00	\$168,336.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$69,955.08	\$12,778.19	\$82,733.27	\$4,023.00	\$78,710.27	\$4,023.00	\$0.00	\$78,710.27	\$4,023.00	\$4,023.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$69,955.08	\$12,778.19	\$82,733.27	\$4,023.00	\$78,710.27	\$4,023.00	\$0.00	\$78,710.27	\$4,023.00	\$4,023.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$8,046.10	\$2,372.50	\$10,418.60	\$4,023.00	\$6,395.60	\$4,023.00	\$0.00	\$6,395.60	\$4,023.00	\$4,023.00	\$0.00
132002	Gratificación Anual	\$61,908.98	\$10,405.69	\$72,314.67	\$0.00	\$72,314.67	\$0.00	\$0.00	\$72,314.67	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$334,197.43	-\$33,519.43	\$300,678.00	\$167,145.00	\$133,533.00	\$167,145.00	\$0.00	\$133,533.00	\$167,145.00	\$167,145.00	\$0.00
154000	Prestaciones contractuales	\$23,649.43	\$1,040.57	\$24,690.00	\$12,550.00	\$12,140.00	\$12,550.00	\$0.00	\$12,140.00	\$12,550.00	\$12,550.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$23,649.43	\$1,040.57	\$24,690.00	\$12,550.00	\$12,140.00	\$12,550.00	\$0.00	\$12,140.00	\$12,550.00	\$12,550.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$310,548.00	-\$34,560.00	\$275,988.00	\$154,595.00	\$121,393.00	\$154,595.00	\$0.00	\$121,393.00	\$154,595.00	\$154,595.00	\$0.00
159002	Otras Prestaciones	\$296,868.00	-\$21,077.00	\$275,791.00	\$154,398.00	\$121,393.00	\$154,398.00	\$0.00	\$121,393.00	\$154,398.00	\$154,398.00	\$0.00
159003	Otras prestaciones por reindexacion	\$13,680.00	-\$13,483.00	\$197.00	\$197.00	\$0.00	\$197.00	\$0.00	\$0.00	\$197.00	\$197.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$16,874.93	-\$11,546.36	\$5,328.57	\$0.00	\$5,328.57	\$0.00	\$0.00	\$5,328.57	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,328.57	-\$10,000.00	\$5,328.57	\$0.00	\$5,328.57	\$0.00	\$0.00	\$5,328.57	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$328.57	\$0.00	\$328.57	\$0.00	\$328.57	\$0.00	\$0.00	\$328.57	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$328.57	\$0.00	\$328.57	\$0.00	\$328.57	\$0.00	\$0.00	\$328.57	\$0.00	\$0.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
220000	Alimentos y utensilios	\$1,546.36	-\$1,546.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$1,546.36	-\$1,546.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$1,546.36	-\$1,546.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección de Transparencia, Acceso a		\$769,690.97	-\$6,827.13	\$762,863.84	\$339,504.00	\$423,359.84	\$339,504.00	\$0.00	\$423,359.84	\$339,504.00	\$339,504.00	\$0.00
2005 Dirección de Innovación y Modernización Gubernamental												
100000	SERVICIOS PERSONALES	\$5,381,607.92	-\$344,484.97	\$5,037,122.95	\$2,146,297.00	\$2,890,825.95	\$2,146,297.00	\$0.00	\$2,890,825.95	\$2,146,297.00	\$2,146,297.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,771,581.60	-\$56,032.00	\$1,715,549.60	\$824,466.00	\$891,083.60	\$824,466.00	\$0.00	\$891,083.60	\$824,466.00	\$824,466.00	\$0.00
113000	Sueldos base al personal permanente	\$1,771,581.60	-\$56,032.00	\$1,715,549.60	\$824,466.00	\$891,083.60	\$824,466.00	\$0.00	\$891,083.60	\$824,466.00	\$824,466.00	\$0.00
113001	Sueldos	\$1,771,581.60	-\$56,032.00	\$1,715,549.60	\$824,466.00	\$891,083.60	\$824,466.00	\$0.00	\$891,083.60	\$824,466.00	\$824,466.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$477,696.00	-\$107,278.00	\$370,418.00	\$111,666.00	\$258,752.00	\$111,666.00	\$0.00	\$258,752.00	\$111,666.00	\$111,666.00	\$0.00
122000	Sueldos base al personal eventual	\$477,696.00	-\$107,278.00	\$370,418.00	\$111,666.00	\$258,752.00	\$111,666.00	\$0.00	\$258,752.00	\$111,666.00	\$111,666.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$124,128.00	-\$33,618.00	\$90,510.00	\$23,274.00	\$67,236.00	\$23,274.00	\$0.00	\$67,236.00	\$23,274.00	\$23,274.00	\$0.00
122003	Lista de Raya	\$353,568.00	-\$73,660.00	\$279,908.00	\$88,392.00	\$191,516.00	\$88,392.00	\$0.00	\$191,516.00	\$88,392.00	\$88,392.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$360,146.81	-\$2,152.00	\$357,994.81	\$14,954.00	\$343,040.81	\$14,954.00	\$0.00	\$343,040.81	\$14,954.00	\$14,954.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$360,146.81	-\$2,152.00	\$357,994.81	\$14,954.00	\$343,040.81	\$14,954.00	\$0.00	\$343,040.81	\$14,954.00	\$14,954.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$35,419.16	\$0.00	\$35,419.16	\$14,954.00	\$20,465.16	\$14,954.00	\$0.00	\$20,465.16	\$14,954.00	\$14,954.00	\$0.00
132002	Gratificación Anual	\$324,727.65	-\$2,152.00	\$322,575.65	\$0.00	\$322,575.65	\$0.00	\$0.00	\$322,575.65	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$2,772,183.51	-\$179,022.97	\$2,593,160.54	\$1,195,211.00	\$1,397,949.54	\$1,195,211.00	\$0.00	\$1,397,949.54	\$1,195,211.00	\$1,195,211.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$2,772,183.51	-\$179,022.97	\$2,593,160.54	\$1,195,211.00	\$1,397,949.54	\$1,195,211.00	\$0.00	\$1,397,949.54	\$1,195,211.00	\$1,195,211.00	\$0.00
159002	Otras Prestaciones	\$2,580,670.58	\$7,519.96	\$2,588,190.54	\$1,190,241.00	\$1,397,949.54	\$1,190,241.00	\$0.00	\$1,397,949.54	\$1,190,241.00	\$1,190,241.00	\$0.00
159003	Otras prestaciones por reindexacion	\$191,512.93	-\$186,542.93	\$4,970.00	\$4,970.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$4,970.00	\$4,970.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$284,534.23	\$7,000.00	\$291,534.23	\$86,902.16	\$204,632.07	\$86,902.16	\$0.00	\$204,632.07	\$86,902.16	\$86,902.16	\$0.00
210000	Materiales de administración, emisión de documentos	\$77,045.80	\$10,000.00	\$87,045.80	\$41,137.00	\$45,908.80	\$41,137.00	\$0.00	\$45,908.80	\$41,137.00	\$41,137.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$77,045.80	\$10,000.00	\$87,045.80	\$41,137.00	\$45,908.80	\$41,137.00	\$0.00	\$45,908.80	\$41,137.00	\$41,137.00	\$0.00
214001	Material para Bienes Informáticos	\$77,045.80	\$10,000.00	\$87,045.80	\$41,137.00	\$45,908.80	\$41,137.00	\$0.00	\$45,908.80	\$41,137.00	\$41,137.00	\$0.00
220000	Alimentos y utensilios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
221000	Productos alimenticios para personas	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$204,488.43	\$0.00	\$204,488.43	\$45,765.16	\$158,723.27	\$45,765.16	\$0.00	\$158,723.27	\$45,765.16	\$45,765.16	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$204,488.43	\$0.00	\$204,488.43	\$45,765.16	\$158,723.27	\$45,765.16	\$0.00	\$158,723.27	\$45,765.16	\$45,765.16	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$204,488.43	\$0.00	\$204,488.43	\$45,765.16	\$158,723.27	\$45,765.16	\$0.00	\$158,723.27	\$45,765.16	\$45,765.16	\$0.00
300000	SERVICIOS GENERALES	\$994,838.78	-\$35,063.32	\$959,775.46	\$367,463.31	\$592,312.15	\$367,463.31	\$0.00	\$592,312.15	\$367,463.31	\$367,463.31	\$0.00
310000	Servicios básicos	\$867,240.78	-\$35,063.32	\$832,177.46	\$366,263.31	\$465,914.15	\$366,263.31	\$0.00	\$465,914.15	\$366,263.31	\$366,263.31	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$867,240.78	-\$35,063.32	\$832,177.46	\$366,263.31	\$465,914.15	\$366,263.31	\$0.00	\$465,914.15	\$366,263.31	\$366,263.31	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$867,240.78	-\$35,063.32	\$832,177.46	\$366,263.31	\$465,914.15	\$366,263.31	\$0.00	\$465,914.15	\$366,263.31	\$366,263.31	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y operación	\$119,598.00	\$0.00	\$119,598.00	\$1,200.00	\$118,398.00	\$1,200.00	\$0.00	\$118,398.00	\$1,200.00	\$1,200.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$119,598.00	\$0.00	\$119,598.00	\$1,200.00	\$118,398.00	\$1,200.00	\$0.00	\$118,398.00	\$1,200.00	\$1,200.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$119,598.00	\$0.00	\$119,598.00	\$1,200.00	\$118,398.00	\$1,200.00	\$0.00	\$118,398.00	\$1,200.00	\$1,200.00	\$0.00
370000	Servicios de traslado y viáticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,117,068.88	-\$307,262.02	\$3,809,806.86	\$473,118.17	\$3,336,688.69	\$365,554.57	\$107,563.60	\$3,444,252.29	\$365,554.57	\$365,554.57	\$0.00
510000	Mobiliario y equipo de administración	\$3,025,432.67	-\$304,942.00	\$2,720,490.67	\$24,918.00	\$2,695,572.67	\$24,918.00	\$0.00	\$2,695,572.67	\$24,918.00	\$24,918.00	\$0.00
511000	Muebles de oficina y estantería	\$46,000.00	-\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
511001	Muebles de oficina y estantería	\$46,000.00	-\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$2,979,432.67	-\$264,942.00	\$2,714,490.67	\$18,918.00	\$2,695,572.67	\$18,918.00	\$0.00	\$2,695,572.67	\$18,918.00	\$18,918.00	\$0.00
515001	Bienes informáticos	\$2,979,432.67	-\$264,942.00	\$2,714,490.67	\$18,918.00	\$2,695,572.67	\$18,918.00	\$0.00	\$2,695,572.67	\$18,918.00	\$18,918.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$107,903.79	\$0.00	\$107,903.79	\$64,216.12	\$43,687.67	\$64,216.12	\$0.00	\$43,687.67	\$64,216.12	\$64,216.12	\$0.00
521000	Equipos y aparatos audiovisuales	\$64,153.79	\$0.00	\$64,153.79	\$26,031.00	\$38,122.79	\$26,031.00	\$0.00	\$38,122.79	\$26,031.00	\$26,031.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$64,153.79	\$0.00	\$64,153.79	\$26,031.00	\$38,122.79	\$26,031.00	\$0.00	\$38,122.79	\$26,031.00	\$26,031.00	\$0.00
523000	Cámaras fotográficas y de video	\$43,750.00	\$0.00	\$43,750.00	\$38,185.12	\$5,564.88	\$38,185.12	\$0.00	\$5,564.88	\$38,185.12	\$38,185.12	\$0.00
523001	Cámaras fotográficas y de video	\$43,750.00	\$0.00	\$43,750.00	\$38,185.12	\$5,564.88	\$38,185.12	\$0.00	\$5,564.88	\$38,185.12	\$38,185.12	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$42,108.00	\$0.00	\$42,108.00	\$0.00	\$42,108.00	\$0.00	\$0.00	\$42,108.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$42,108.00	\$0.00	\$42,108.00	\$0.00	\$42,108.00	\$0.00	\$0.00	\$42,108.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$42,108.00	\$0.00	\$42,108.00	\$0.00	\$42,108.00	\$0.00	\$0.00	\$42,108.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$941,624.42	-\$2,320.02	\$939,304.40	\$383,984.05	\$555,320.35	\$276,420.45	\$107,563.60	\$662,883.95	\$276,420.45	\$276,420.45	\$0.00
591000	Software	\$322,457.69	-\$2,320.02	\$320,137.67	\$89,847.67	\$230,290.00	\$89,847.67	\$0.00	\$230,290.00	\$89,847.67	\$89,847.67	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
591001	Software	\$322,457.69	-\$2,320.02	\$320,137.67	\$89,847.67	\$230,290.00	\$89,847.67	\$0.00	\$230,290.00	\$89,847.67	\$89,847.67	\$0.00
597000	Licencias informáticas e intelectuales	\$619,166.73	\$0.00	\$619,166.73	\$294,136.38	\$325,030.35	\$186,572.78	\$107,563.60	\$432,593.95	\$186,572.78	\$186,572.78	\$0.00
597001	Licencias informáticas e intelectuales	\$619,166.73	\$0.00	\$619,166.73	\$294,136.38	\$325,030.35	\$186,572.78	\$107,563.60	\$432,593.95	\$186,572.78	\$186,572.78	\$0.00
Dirección de Innovación y Modernizac		\$10,778,049.81	-\$679,810.31	\$10,098,239.50	\$3,073,780.64	\$7,024,458.86	\$2,966,217.04	\$107,563.60	\$7,132,022.46	\$2,966,217.04	\$2,966,217.04	\$0.00
2006 Secretaria Tecnica de SIPINNA												
100000	SERVICIOS PERSONALES	\$1,016,557.73	-\$33,549.00	\$983,008.73	\$427,744.00	\$555,264.73	\$427,744.00	\$0.00	\$555,264.73	\$427,744.00	\$427,744.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$392,688.00	-\$108,000.00	\$284,688.00	\$121,344.00	\$163,344.00	\$121,344.00	\$0.00	\$163,344.00	\$121,344.00	\$121,344.00	\$0.00
113000	Sueldos base al personal permanente	\$392,688.00	-\$108,000.00	\$284,688.00	\$121,344.00	\$163,344.00	\$121,344.00	\$0.00	\$163,344.00	\$121,344.00	\$121,344.00	\$0.00
113001	Sueldos	\$392,688.00	-\$108,000.00	\$284,688.00	\$121,344.00	\$163,344.00	\$121,344.00	\$0.00	\$163,344.00	\$121,344.00	\$121,344.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$156,000.00	\$78,000.00	\$234,000.00	\$126,000.00	\$108,000.00	\$126,000.00	\$0.00	\$108,000.00	\$126,000.00	\$126,000.00	\$0.00
122000	Sueldos base al personal eventual	\$156,000.00	\$78,000.00	\$234,000.00	\$126,000.00	\$108,000.00	\$126,000.00	\$0.00	\$108,000.00	\$126,000.00	\$126,000.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$156,000.00	\$156,000.00	\$87,000.00	\$69,000.00	\$87,000.00	\$0.00	\$69,000.00	\$87,000.00	\$87,000.00	\$0.00
122003	Lista de Raya	\$156,000.00	-\$78,000.00	\$78,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$65,494.13	\$0.00	\$65,494.13	\$2,023.00	\$63,471.13	\$2,023.00	\$0.00	\$63,471.13	\$2,023.00	\$2,023.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$65,494.13	\$0.00	\$65,494.13	\$2,023.00	\$63,471.13	\$2,023.00	\$0.00	\$63,471.13	\$2,023.00	\$2,023.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,544.80	\$0.00	\$6,544.80	\$2,023.00	\$4,521.80	\$2,023.00	\$0.00	\$4,521.80	\$2,023.00	\$2,023.00	\$0.00
132002	Gratificación Anual	\$58,949.33	\$0.00	\$58,949.33	\$0.00	\$58,949.33	\$0.00	\$0.00	\$58,949.33	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$402,375.60	-\$3,549.00	\$398,826.60	\$178,377.00	\$220,449.60	\$178,377.00	\$0.00	\$220,449.60	\$178,377.00	\$178,377.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$402,375.60	-\$3,549.00	\$398,826.60	\$178,377.00	\$220,449.60	\$178,377.00	\$0.00	\$220,449.60	\$178,377.00	\$178,377.00	\$0.00
159002	Otras Prestaciones	\$379,455.60	\$18,326.00	\$397,781.60	\$177,332.00	\$220,449.60	\$177,332.00	\$0.00	\$220,449.60	\$177,332.00	\$177,332.00	\$0.00
159003	Otras prestaciones por reindexacion	\$22,920.00	-\$21,875.00	\$1,045.00	\$1,045.00	\$0.00	\$1,045.00	\$0.00	\$0.00	\$1,045.00	\$1,045.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$36,624.00	\$0.00	\$36,624.00	\$15,230.51	\$21,393.49	\$15,230.51	\$0.00	\$21,393.49	\$15,230.51	\$15,230.51	\$0.00
210000	Materiales de administración, emisión de documentos	\$12,000.00	\$0.00	\$12,000.00	\$7,435.72	\$4,564.28	\$7,435.72	\$0.00	\$4,564.28	\$7,435.72	\$7,435.72	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$9,000.00	\$0.00	\$9,000.00	\$7,435.72	\$1,564.28	\$7,435.72	\$0.00	\$1,564.28	\$7,435.72	\$7,435.72	\$0.00
217001	Material Didáctico	\$9,000.00	\$0.00	\$9,000.00	\$7,435.72	\$1,564.28	\$7,435.72	\$0.00	\$1,564.28	\$7,435.72	\$7,435.72	\$0.00
220000	Alimentos y utensilios	\$20,100.00	\$0.00	\$20,100.00	\$3,270.79	\$16,829.21	\$3,270.79	\$0.00	\$16,829.21	\$3,270.79	\$3,270.79	\$0.00
221000	Productos alimenticios para personas	\$20,100.00	\$0.00	\$20,100.00	\$3,270.79	\$16,829.21	\$3,270.79	\$0.00	\$16,829.21	\$3,270.79	\$3,270.79	\$0.00
221001	Alimentación de Personas	\$20,100.00	\$0.00	\$20,100.00	\$3,270.79	\$16,829.21	\$3,270.79	\$0.00	\$16,829.21	\$3,270.79	\$3,270.79	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$4,524.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
271000	Vestuario y uniformes	\$4,524.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
271001	Vestuario, Uniformes	\$4,524.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
300000	SERVICIOS GENERALES	\$26,058.15	\$0.00	\$26,058.15	\$0.00	\$26,058.15	\$0.00	\$0.00	\$26,058.15	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$22,868.15	\$0.00	\$22,868.15	\$0.00	\$22,868.15	\$0.00	\$0.00	\$22,868.15	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$22,868.15	\$0.00	\$22,868.15	\$0.00	\$22,868.15	\$0.00	\$0.00	\$22,868.15	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$22,868.15	\$0.00	\$22,868.15	\$0.00	\$22,868.15	\$0.00	\$0.00	\$22,868.15	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$24,250.00	-\$3,050.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$24,250.00	-\$3,050.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$24,250.00	-\$3,050.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$24,250.00	-\$3,050.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00
Secretaría Técnica de SIPINNA		\$1,103,489.88	-\$36,599.00	\$1,066,890.88	\$442,974.51	\$623,916.37	\$442,974.51	\$0.00	\$623,916.37	\$442,974.51	\$442,974.51	\$0.00
2007 Direccion Juridica de la Consejeria Juridica												
100000	SERVICIOS PERSONALES	\$1,712,829.12	-\$56,640.67	\$1,656,188.45	\$741,484.00	\$914,704.45	\$741,484.00	\$0.00	\$914,704.45	\$741,484.00	\$741,484.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$596,720.16	-\$12,857.52	\$583,862.64	\$276,926.00	\$306,936.64	\$276,926.00	\$0.00	\$306,936.64	\$276,926.00	\$276,926.00	\$0.00
113000	Sueldos base al personal permanente	\$596,720.16	-\$12,857.52	\$583,862.64	\$276,926.00	\$306,936.64	\$276,926.00	\$0.00	\$306,936.64	\$276,926.00	\$276,926.00	\$0.00
113001	Sueldos	\$596,720.16	-\$12,857.52	\$583,862.64	\$276,926.00	\$306,936.64	\$276,926.00	\$0.00	\$306,936.64	\$276,926.00	\$276,926.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$180,000.00	-\$22,500.00	\$157,500.00	\$75,000.00	\$82,500.00	\$75,000.00	\$0.00	\$82,500.00	\$75,000.00	\$75,000.00	\$0.00
122000	Sueldos base al personal eventual	\$180,000.00	-\$22,500.00	\$157,500.00	\$75,000.00	\$82,500.00	\$75,000.00	\$0.00	\$82,500.00	\$75,000.00	\$75,000.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$180,000.00	-\$22,500.00	\$157,500.00	\$75,000.00	\$82,500.00	\$75,000.00	\$0.00	\$82,500.00	\$75,000.00	\$75,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$109,398.85	\$0.00	\$109,398.85	\$4,115.00	\$105,283.85	\$4,115.00	\$0.00	\$105,283.85	\$4,115.00	\$4,115.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$109,398.85	\$0.00	\$109,398.85	\$4,115.00	\$105,283.85	\$4,115.00	\$0.00	\$105,283.85	\$4,115.00	\$4,115.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$9,945.34	\$0.00	\$9,945.34	\$4,115.00	\$5,830.34	\$4,115.00	\$0.00	\$5,830.34	\$4,115.00	\$4,115.00	\$0.00
132002	Gratificación Anual	\$99,453.51	\$0.00	\$99,453.51	\$0.00	\$99,453.51	\$0.00	\$0.00	\$99,453.51	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$826,710.11	-\$21,283.15	\$805,426.96	\$385,443.00	\$419,983.96	\$385,443.00	\$0.00	\$419,983.96	\$385,443.00	\$385,443.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$826,710.11	-\$21,283.15	\$805,426.96	\$385,443.00	\$419,983.96	\$385,443.00	\$0.00	\$419,983.96	\$385,443.00	\$385,443.00	\$0.00
159002	Otras Prestaciones	\$761,718.11	\$41,284.85	\$803,002.96	\$383,019.00	\$419,983.96	\$383,019.00	\$0.00	\$419,983.96	\$383,019.00	\$383,019.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
159003	Otras prestaciones por reindexacion	\$64,992.00	-\$62,568.00	\$2,424.00	\$2,424.00	\$0.00	\$2,424.00	\$0.00	\$0.00	\$2,424.00	\$2,424.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$15,000.00	-\$4,500.00	\$10,500.00	\$2,366.06	\$8,133.94	\$2,366.06	\$0.00	\$8,133.94	\$2,366.06	\$2,366.06	\$0.00
220000	Alimentos y utensilios	\$15,000.00	-\$4,500.00	\$10,500.00	\$2,366.06	\$8,133.94	\$2,366.06	\$0.00	\$8,133.94	\$2,366.06	\$2,366.06	\$0.00
221000	Productos alimenticios para personas	\$15,000.00	-\$4,500.00	\$10,500.00	\$2,366.06	\$8,133.94	\$2,366.06	\$0.00	\$8,133.94	\$2,366.06	\$2,366.06	\$0.00
221001	Alimentación de Personas	\$15,000.00	-\$4,500.00	\$10,500.00	\$2,366.06	\$8,133.94	\$2,366.06	\$0.00	\$8,133.94	\$2,366.06	\$2,366.06	\$0.00
300000	SERVICIOS GENERALES	\$23,500.00	-\$2,000.00	\$21,500.00	\$1,620.00	\$19,880.00	\$1,620.00	\$0.00	\$19,880.00	\$1,620.00	\$1,620.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
339005	Servicios complementarios de Control Vehicular	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,500.00	\$0.00	\$2,500.00	\$1,620.00	\$880.00	\$1,620.00	\$0.00	\$880.00	\$1,620.00	\$1,620.00	\$0.00
392000	Impuestos y derechos	\$2,500.00	\$0.00	\$2,500.00	\$1,620.00	\$880.00	\$1,620.00	\$0.00	\$880.00	\$1,620.00	\$1,620.00	\$0.00
392006	Pago de derechos	\$2,500.00	\$0.00	\$2,500.00	\$1,620.00	\$880.00	\$1,620.00	\$0.00	\$880.00	\$1,620.00	\$1,620.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$80,073.97	-\$44,500.00	\$35,573.97	\$35,573.96	\$0.01	\$35,573.96	\$0.00	\$0.01	\$35,573.96	\$35,573.96	\$0.00
510000	Mobiliario y equipo de administración	\$80,073.97	-\$44,500.00	\$35,573.97	\$35,573.96	\$0.01	\$35,573.96	\$0.00	\$0.01	\$35,573.96	\$35,573.96	\$0.00
511000	Muebles de oficina y estantería	\$80,073.97	-\$44,500.00	\$35,573.97	\$35,573.96	\$0.01	\$35,573.96	\$0.00	\$0.01	\$35,573.96	\$35,573.96	\$0.00
511001	Muebles de oficina y estantería	\$80,073.97	-\$44,500.00	\$35,573.97	\$35,573.96	\$0.01	\$35,573.96	\$0.00	\$0.01	\$35,573.96	\$35,573.96	\$0.00
Direccion Juridica de la Consejeria Ju		\$1,831,403.09	-\$107,640.67	\$1,723,762.42	\$781,044.02	\$942,718.40	\$781,044.02	\$0.00	\$942,718.40	\$781,044.02	\$781,044.02	\$0.00
2008 Direccion General de la Consejeria Juridica												
100000	SERVICIOS PERSONALES	\$2,601,776.72	-\$71,503.96	\$2,530,272.76	\$1,059,225.00	\$1,471,047.76	\$1,059,225.00	\$0.00	\$1,471,047.76	\$1,059,225.00	\$1,059,225.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,327,998.72	-\$38,103.84	\$1,289,894.88	\$629,308.00	\$660,586.88	\$629,308.00	\$0.00	\$660,586.88	\$629,308.00	\$629,308.00	\$0.00
113000	Sueldos base al personal permanente	\$1,327,998.72	-\$38,103.84	\$1,289,894.88	\$629,308.00	\$660,586.88	\$629,308.00	\$0.00	\$660,586.88	\$629,308.00	\$629,308.00	\$0.00
113001	Sueldos	\$1,327,998.72	-\$38,103.84	\$1,289,894.88	\$629,308.00	\$660,586.88	\$629,308.00	\$0.00	\$660,586.88	\$629,308.00	\$629,308.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$207,192.00	-\$8,633.00	\$198,559.00	\$66,530.00	\$132,029.00	\$66,530.00	\$0.00	\$132,029.00	\$66,530.00	\$66,530.00	\$0.00
122000	Sueldos base al personal eventual	\$207,192.00	-\$8,633.00	\$198,559.00	\$66,530.00	\$132,029.00	\$66,530.00	\$0.00	\$132,029.00	\$66,530.00	\$66,530.00	\$0.00
122003	Lista de Raya	\$207,192.00	-\$8,633.00	\$198,559.00	\$66,530.00	\$132,029.00	\$66,530.00	\$0.00	\$132,029.00	\$66,530.00	\$66,530.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$344,474.48	\$2,554.89	\$347,029.37	\$24,988.00	\$322,041.37	\$24,988.00	\$0.00	\$322,041.37	\$24,988.00	\$24,988.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$344,474.48	\$2,554.89	\$347,029.37	\$24,988.00	\$322,041.37	\$24,988.00	\$0.00	\$322,041.37	\$24,988.00	\$24,988.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132001	Prima de Vacaciones y Dominical	\$42,924.67	\$304.29	\$43,228.96	\$22,834.00	\$20,394.96	\$22,834.00	\$0.00	\$20,394.96	\$22,834.00	\$22,834.00	\$0.00
132002	Gratificación Anual	\$301,549.81	\$2,250.60	\$303,800.41	\$2,154.00	\$301,646.41	\$2,154.00	\$0.00	\$301,646.41	\$2,154.00	\$2,154.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$722,111.52	-\$27,322.01	\$694,789.51	\$338,399.00	\$356,390.51	\$338,399.00	\$0.00	\$356,390.51	\$338,399.00	\$338,399.00	\$0.00
154000	Prestaciones contractuales	\$101,515.20	\$15,060.42	\$116,575.62	\$61,937.00	\$54,638.62	\$61,937.00	\$0.00	\$54,638.62	\$61,937.00	\$61,937.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$101,515.20	\$15,060.42	\$116,575.62	\$61,937.00	\$54,638.62	\$61,937.00	\$0.00	\$54,638.62	\$61,937.00	\$61,937.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$620,596.32	-\$42,382.43	\$578,213.89	\$276,462.00	\$301,751.89	\$276,462.00	\$0.00	\$301,751.89	\$276,462.00	\$276,462.00	\$0.00
159002	Otras Prestaciones	\$570,820.76	\$5,424.13	\$576,244.89	\$274,493.00	\$301,751.89	\$274,493.00	\$0.00	\$301,751.89	\$274,493.00	\$274,493.00	\$0.00
159003	Otras prestaciones por reindexacion	\$49,775.56	-\$47,806.56	\$1,969.00	\$1,969.00	\$0.00	\$1,969.00	\$0.00	\$0.00	\$1,969.00	\$1,969.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
214001	Material para Bienes Informáticos	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
300000	SERVICIOS GENERALES	\$2,053,796.01	\$613,030.08	\$2,666,826.09	\$274,002.74	\$2,392,823.35	\$274,002.74	\$0.00	\$2,392,823.35	\$274,002.74	\$274,002.74	\$0.00
310000	Servicios básicos	\$10,000.00	\$0.00	\$10,000.00	\$21.99	\$9,978.01	\$21.99	\$0.00	\$9,978.01	\$21.99	\$21.99	\$0.00
318000	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$21.99	\$9,978.01	\$21.99	\$0.00	\$9,978.01	\$21.99	\$21.99	\$0.00
318001	Servicio Postal	\$10,000.00	\$0.00	\$10,000.00	\$21.99	\$9,978.01	\$21.99	\$0.00	\$9,978.01	\$21.99	\$21.99	\$0.00
320000	Servicios de arrendamiento	\$460,300.40	-\$165,321.25	\$294,979.15	\$157,585.38	\$137,393.77	\$157,585.38	\$0.00	\$137,393.77	\$157,585.38	\$157,585.38	\$0.00
322000	Arrendamiento de edificios	\$460,300.40	-\$165,321.25	\$294,979.15	\$157,585.38	\$137,393.77	\$157,585.38	\$0.00	\$137,393.77	\$157,585.38	\$157,585.38	\$0.00
322001	Arrendamiento de edificios	\$460,300.40	-\$165,321.25	\$294,979.15	\$157,585.38	\$137,393.77	\$157,585.38	\$0.00	\$137,393.77	\$157,585.38	\$157,585.38	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$625,000.00	\$0.00	\$625,000.00	\$41,272.58	\$583,727.42	\$41,272.58	\$0.00	\$583,727.42	\$41,272.58	\$41,272.58	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$625,000.00	\$0.00	\$625,000.00	\$41,272.58	\$583,727.42	\$41,272.58	\$0.00	\$583,727.42	\$41,272.58	\$41,272.58	\$0.00
331001	Servicios legales	\$625,000.00	\$0.00	\$625,000.00	\$41,272.58	\$583,727.42	\$41,272.58	\$0.00	\$583,727.42	\$41,272.58	\$41,272.58	\$0.00
370000	Servicios de traslado y viáticos	\$38,360.00	\$0.00	\$38,360.00	\$4,714.99	\$33,645.01	\$4,714.99	\$0.00	\$33,645.01	\$4,714.99	\$4,714.99	\$0.00
372000	Pasajes terrestres	\$32,200.00	\$0.00	\$32,200.00	\$4,229.99	\$27,970.01	\$4,229.99	\$0.00	\$27,970.01	\$4,229.99	\$4,229.99	\$0.00
372001	Pasajes terrestres	\$32,200.00	\$0.00	\$32,200.00	\$4,229.99	\$27,970.01	\$4,229.99	\$0.00	\$27,970.01	\$4,229.99	\$4,229.99	\$0.00
375000	Viáticos en el país	\$6,160.00	\$0.00	\$6,160.00	\$485.00	\$5,675.00	\$485.00	\$0.00	\$5,675.00	\$485.00	\$485.00	\$0.00
375001	Viáticos en el país	\$6,160.00	\$0.00	\$6,160.00	\$485.00	\$5,675.00	\$485.00	\$0.00	\$5,675.00	\$485.00	\$485.00	\$0.00
390000	Otros servicios generales	\$920,135.61	\$778,351.33	\$1,698,486.94	\$70,407.80	\$1,628,079.14	\$70,407.80	\$0.00	\$1,628,079.14	\$70,407.80	\$70,407.80	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$710,000.00	\$778,351.33	\$1,488,351.33	\$70,407.80	\$1,417,943.53	\$70,407.80	\$0.00	\$1,417,943.53	\$70,407.80	\$70,407.80	\$0.00
394001	Gastos Derivados de una Resolución Judicial	\$710,000.00	\$778,351.33	\$1,488,351.33	\$70,407.80	\$1,417,943.53	\$70,407.80	\$0.00	\$1,417,943.53	\$70,407.80	\$70,407.80	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$210,135.61	\$0.00	\$210,135.61	\$0.00	\$210,135.61	\$0.00	\$0.00	\$210,135.61	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
395001	Penas, multas, accesorios y actualizaciones	\$210,135.61	\$0.00	\$210,135.61	\$0.00	\$210,135.61	\$0.00	\$0.00	\$210,135.61	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
440000	Ayudas sociales	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
441000	Ayudas sociales a personas	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
441007	Apoyo para gastos generales a la ciudadanía	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$306,200.00	\$2,900.00	\$309,100.00	\$306,200.00	\$2,900.00	\$306,200.00	\$0.00	\$2,900.00	\$306,200.00	\$306,200.00	\$0.00
510000	Mobiliario y equipo de administración	\$36,200.00	\$0.00	\$36,200.00	\$36,200.00	\$0.00	\$36,200.00	\$0.00	\$0.00	\$36,200.00	\$36,200.00	\$0.00
511000	Muebles de oficina y estantería	\$36,200.00	\$0.00	\$36,200.00	\$36,200.00	\$0.00	\$36,200.00	\$0.00	\$0.00	\$36,200.00	\$36,200.00	\$0.00
511001	Muebles de oficina y estantería	\$36,200.00	\$0.00	\$36,200.00	\$36,200.00	\$0.00	\$36,200.00	\$0.00	\$0.00	\$36,200.00	\$36,200.00	\$0.00
540000	Vehículos y equipo de transporte	\$270,000.00	\$2,900.00	\$272,900.00	\$270,000.00	\$2,900.00	\$270,000.00	\$0.00	\$2,900.00	\$270,000.00	\$270,000.00	\$0.00
541000	Vehiculos y equipo terrestre	\$270,000.00	\$2,900.00	\$272,900.00	\$270,000.00	\$2,900.00	\$270,000.00	\$0.00	\$2,900.00	\$270,000.00	\$270,000.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$270,000.00	\$2,900.00	\$272,900.00	\$270,000.00	\$2,900.00	\$270,000.00	\$0.00	\$2,900.00	\$270,000.00	\$270,000.00	\$0.00
Dirección General de la Consejería Juvenil		\$4,999,772.73	\$544,426.12	\$5,544,198.85	\$1,677,427.74	\$3,866,771.11	\$1,677,427.74	\$0.00	\$3,866,771.11	\$1,677,427.74	\$1,677,427.74	\$0.00
2201 Secretaría General Municipal												
100000	SERVICIOS PERSONALES	\$3,434,729.86	-\$30,393.22	\$3,404,336.64	\$1,623,115.00	\$1,781,221.64	\$1,623,115.00	\$0.00	\$1,781,221.64	\$1,623,115.00	\$1,623,115.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,485,302.61	-\$2,263.13	\$1,483,039.48	\$776,062.00	\$706,977.48	\$776,062.00	\$0.00	\$706,977.48	\$776,062.00	\$776,062.00	\$0.00
113000	Sueldos base al personal permanente	\$1,485,302.61	-\$2,263.13	\$1,483,039.48	\$776,062.00	\$706,977.48	\$776,062.00	\$0.00	\$706,977.48	\$776,062.00	\$776,062.00	\$0.00
113001	Sueldos	\$1,485,302.61	-\$2,263.13	\$1,483,039.48	\$776,062.00	\$706,977.48	\$776,062.00	\$0.00	\$706,977.48	\$776,062.00	\$776,062.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$222,000.00	\$0.00	\$222,000.00	\$90,504.00	\$131,496.00	\$90,504.00	\$0.00	\$131,496.00	\$90,504.00	\$90,504.00	\$0.00
122000	Sueldos base al personal eventual	\$222,000.00	\$0.00	\$222,000.00	\$90,504.00	\$131,496.00	\$90,504.00	\$0.00	\$131,496.00	\$90,504.00	\$90,504.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$222,000.00	\$0.00	\$222,000.00	\$90,504.00	\$131,496.00	\$90,504.00	\$0.00	\$131,496.00	\$90,504.00	\$90,504.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$308,623.92	\$6,043.30	\$314,667.22	\$22,871.00	\$291,796.22	\$22,871.00	\$0.00	\$291,796.22	\$22,871.00	\$22,871.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$308,623.92	\$6,043.30	\$314,667.22	\$22,871.00	\$291,796.22	\$22,871.00	\$0.00	\$291,796.22	\$22,871.00	\$22,871.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$34,828.53	\$921.77	\$35,750.30	\$17,684.00	\$18,066.30	\$17,684.00	\$0.00	\$18,066.30	\$17,684.00	\$17,684.00	\$0.00
132002	Gratificación Anual	\$273,795.39	\$5,121.53	\$278,916.92	\$5,187.00	\$273,729.92	\$5,187.00	\$0.00	\$273,729.92	\$5,187.00	\$5,187.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,418,803.33	-\$34,173.39	\$1,384,629.94	\$733,678.00	\$650,951.94	\$733,678.00	\$0.00	\$650,951.94	\$733,678.00	\$733,678.00	\$0.00
154000	Prestaciones contractuales	\$50,961.24	\$512.09	\$51,473.33	\$28,761.00	\$22,712.33	\$28,761.00	\$0.00	\$22,712.33	\$28,761.00	\$28,761.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$50,961.24	\$512.09	\$51,473.33	\$28,761.00	\$22,712.33	\$28,761.00	\$0.00	\$22,712.33	\$28,761.00	\$28,761.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,367,842.09	-\$34,685.48	\$1,333,156.61	\$704,917.00	\$628,239.61	\$704,917.00	\$0.00	\$628,239.61	\$704,917.00	\$704,917.00	\$0.00
159002	Otras Prestaciones	\$1,155,514.09	\$169,380.52	\$1,324,894.61	\$696,655.00	\$628,239.61	\$696,655.00	\$0.00	\$628,239.61	\$696,655.00	\$696,655.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
159003	Otras prestaciones por reindexacion	\$212,328.00	-\$204,066.00	\$8,262.00	\$8,262.00	\$0.00	\$8,262.00	\$0.00	\$0.00	\$8,262.00	\$8,262.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$77,837.46	-\$20,000.00	\$57,837.46	\$17,419.19	\$40,418.27	\$17,419.19	\$0.00	\$40,418.27	\$17,419.19	\$17,419.19	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,821.30	\$0.00	\$4,821.30	\$3,892.00	\$929.30	\$3,892.00	\$0.00	\$929.30	\$3,892.00	\$3,892.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,821.30	\$0.00	\$4,821.30	\$3,892.00	\$929.30	\$3,892.00	\$0.00	\$929.30	\$3,892.00	\$3,892.00	\$0.00
214001	Material para Bienes Informáticos	\$4,821.30	\$0.00	\$4,821.30	\$3,892.00	\$929.30	\$3,892.00	\$0.00	\$929.30	\$3,892.00	\$3,892.00	\$0.00
220000	Alimentos y utensilios	\$73,016.16	-\$20,000.00	\$53,016.16	\$13,527.19	\$39,488.97	\$13,527.19	\$0.00	\$39,488.97	\$13,527.19	\$13,527.19	\$0.00
221000	Productos alimenticios para personas	\$73,016.16	-\$20,000.00	\$53,016.16	\$13,527.19	\$39,488.97	\$13,527.19	\$0.00	\$39,488.97	\$13,527.19	\$13,527.19	\$0.00
221001	Alimentación de Personas	\$73,016.16	-\$20,000.00	\$53,016.16	\$13,527.19	\$39,488.97	\$13,527.19	\$0.00	\$39,488.97	\$13,527.19	\$13,527.19	\$0.00
300000	SERVICIOS GENERALES	\$85,552.70	\$0.00	\$85,552.70	\$0.00	\$85,552.70	\$0.00	\$0.00	\$85,552.70	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$3,075.30	\$0.00	\$3,075.30	\$0.00	\$3,075.30	\$0.00	\$0.00	\$3,075.30	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$3,075.30	\$0.00	\$3,075.30	\$0.00	\$3,075.30	\$0.00	\$0.00	\$3,075.30	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$3,075.30	\$0.00	\$3,075.30	\$0.00	\$3,075.30	\$0.00	\$0.00	\$3,075.30	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$79,477.40	\$0.00	\$79,477.40	\$0.00	\$79,477.40	\$0.00	\$0.00	\$79,477.40	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$79,477.40	\$0.00	\$79,477.40	\$0.00	\$79,477.40	\$0.00	\$0.00	\$79,477.40	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$79,477.40	\$0.00	\$79,477.40	\$0.00	\$79,477.40	\$0.00	\$0.00	\$79,477.40	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$25,920.27	-\$266.27	\$25,654.00	\$0.00	\$25,654.00	\$0.00	\$0.00	\$25,654.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$25,920.27	-\$266.27	\$25,654.00	\$0.00	\$25,654.00	\$0.00	\$0.00	\$25,654.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$25,920.27	-\$266.27	\$25,654.00	\$0.00	\$25,654.00	\$0.00	\$0.00	\$25,654.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$25,920.27	-\$266.27	\$25,654.00	\$0.00	\$25,654.00	\$0.00	\$0.00	\$25,654.00	\$0.00	\$0.00	\$0.00
Secretaria General Municipal		\$3,624,040.29	-\$50,659.49	\$3,573,380.80	\$1,640,534.19	\$1,932,846.61	\$1,640,534.19	\$0.00	\$1,932,846.61	\$1,640,534.19	\$1,640,534.19	\$0.00
2202 Dirección de Participación Ciudadana												
100000	SERVICIOS PERSONALES	\$1,302,615.60	-\$15,112.95	\$1,287,502.65	\$598,272.00	\$689,230.65	\$598,272.00	\$0.00	\$689,230.65	\$598,272.00	\$598,272.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$570,456.00	-\$5,270.25	\$565,185.75	\$282,046.00	\$283,139.75	\$282,046.00	\$0.00	\$283,139.75	\$282,046.00	\$282,046.00	\$0.00
113000	Sueldos base al personal permanente	\$570,456.00	-\$5,270.25	\$565,185.75	\$282,046.00	\$283,139.75	\$282,046.00	\$0.00	\$283,139.75	\$282,046.00	\$282,046.00	\$0.00
113001	Sueldos	\$570,456.00	-\$5,270.25	\$565,185.75	\$282,046.00	\$283,139.75	\$282,046.00	\$0.00	\$283,139.75	\$282,046.00	\$282,046.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$104,583.60	\$0.00	\$104,583.60	\$10,507.00	\$94,076.60	\$10,507.00	\$0.00	\$94,076.60	\$10,507.00	\$10,507.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$104,583.60	\$0.00	\$104,583.60	\$10,507.00	\$94,076.60	\$10,507.00	\$0.00	\$94,076.60	\$10,507.00	\$10,507.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
132001	Prima de Vacaciones y Dominical	\$9,507.60	\$0.00	\$9,507.60	\$4,327.00	\$5,180.60	\$4,327.00	\$0.00	\$5,180.60	\$4,327.00	\$4,327.00	\$0.00
132002	Gratificación Anual	\$95,076.00	\$0.00	\$95,076.00	\$6,180.00	\$88,896.00	\$6,180.00	\$0.00	\$88,896.00	\$6,180.00	\$6,180.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$627,576.00	-\$9,842.70	\$617,733.30	\$305,719.00	\$312,014.30	\$305,719.00	\$0.00	\$312,014.30	\$305,719.00	\$305,719.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$627,576.00	-\$9,842.70	\$617,733.30	\$305,719.00	\$312,014.30	\$305,719.00	\$0.00	\$312,014.30	\$305,719.00	\$305,719.00	\$0.00
159002	Otras Prestaciones	\$617,448.00	-\$3.70	\$617,444.30	\$305,430.00	\$312,014.30	\$305,430.00	\$0.00	\$312,014.30	\$305,430.00	\$305,430.00	\$0.00
159003	Otras prestaciones por reindexacion	\$10,128.00	-\$9,839.00	\$289.00	\$289.00	\$0.00	\$289.00	\$0.00	\$0.00	\$289.00	\$289.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$16,080.00	-\$4,000.00	\$12,080.00	\$0.00	\$12,080.00	\$0.00	\$0.00	\$12,080.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$6,000.00	-\$4,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	-\$4,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,000.00	-\$4,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$10,080.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$75,239.32	\$0.00	\$75,239.32	\$0.00	\$75,239.32	\$0.00	\$0.00	\$75,239.32	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$75,239.32	\$0.00	\$75,239.32	\$0.00	\$75,239.32	\$0.00	\$0.00	\$75,239.32	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$75,239.32	\$0.00	\$75,239.32	\$0.00	\$75,239.32	\$0.00	\$0.00	\$75,239.32	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$75,239.32	\$0.00	\$75,239.32	\$0.00	\$75,239.32	\$0.00	\$0.00	\$75,239.32	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$73,002.21	\$0.00	\$73,002.21	\$0.00	\$73,002.21	\$0.00	\$0.00	\$73,002.21	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$73,002.21	\$0.00	\$73,002.21	\$0.00	\$73,002.21	\$0.00	\$0.00	\$73,002.21	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$73,002.21	\$0.00	\$73,002.21	\$0.00	\$73,002.21	\$0.00	\$0.00	\$73,002.21	\$0.00	\$0.00	\$0.00
441007	Apoyo para gastos generales a la ciudadanía	\$73,002.21	\$0.00	\$73,002.21	\$0.00	\$73,002.21	\$0.00	\$0.00	\$73,002.21	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$29,365.00	-\$25,500.00	\$3,865.00	\$3,865.00	\$0.00	\$3,865.00	\$0.00	\$0.00	\$3,865.00	\$3,865.00	\$0.00
510000	Mobiliario y equipo de administración	\$29,365.00	-\$25,500.00	\$3,865.00	\$3,865.00	\$0.00	\$3,865.00	\$0.00	\$0.00	\$3,865.00	\$3,865.00	\$0.00
511000	Muebles de oficina y estantería	\$29,365.00	-\$25,500.00	\$3,865.00	\$3,865.00	\$0.00	\$3,865.00	\$0.00	\$0.00	\$3,865.00	\$3,865.00	\$0.00
511001	Muebles de oficina y estantería	\$29,365.00	-\$25,500.00	\$3,865.00	\$3,865.00	\$0.00	\$3,865.00	\$0.00	\$0.00	\$3,865.00	\$3,865.00	\$0.00
Dirección de Participación Ciudadana		\$1,496,302.13	-\$44,612.95	\$1,451,689.18	\$602,137.00	\$849,552.18	\$602,137.00	\$0.00	\$849,552.18	\$602,137.00	\$602,137.00	\$0.00
2203 Dirección de Gobernación												
100000	SERVICIOS PERSONALES	\$690,116.00	\$3,051.49	\$693,167.49	\$325,228.00	\$367,939.49	\$325,228.00	\$0.00	\$367,939.49	\$325,228.00	\$325,228.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$180,456.00	\$0.00	\$180,456.00	\$90,228.00	\$90,228.00	\$90,228.00	\$0.00	\$90,228.00	\$90,228.00	\$90,228.00	\$0.00
113000	Sueldos base al personal permanente	\$180,456.00	\$0.00	\$180,456.00	\$90,228.00	\$90,228.00	\$90,228.00	\$0.00	\$90,228.00	\$90,228.00	\$90,228.00	\$0.00



Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
113001	Sueldos	\$180,456.00	\$0.00	\$180,456.00	\$90,228.00	\$90,228.00	\$90,228.00	\$0.00	\$90,228.00	\$90,228.00	\$90,228.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$233,616.00	\$3,051.00	\$236,667.00	\$116,808.00	\$119,859.00	\$116,808.00	\$0.00	\$119,859.00	\$116,808.00	\$116,808.00	\$0.00
122000	Sueldos base al personal eventual	\$233,616.00	\$3,051.00	\$236,667.00	\$116,808.00	\$119,859.00	\$116,808.00	\$0.00	\$119,859.00	\$116,808.00	\$116,808.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$89,616.00	\$0.00	\$89,616.00	\$44,808.00	\$44,808.00	\$44,808.00	\$0.00	\$44,808.00	\$44,808.00	\$44,808.00	\$0.00
122003	Lista de Raya	\$144,000.00	\$3,051.00	\$147,051.00	\$72,000.00	\$75,051.00	\$72,000.00	\$0.00	\$75,051.00	\$72,000.00	\$72,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$45,083.60	\$0.49	\$45,084.09	\$2,704.00	\$42,380.09	\$2,704.00	\$0.00	\$42,380.09	\$2,704.00	\$2,704.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$45,083.60	\$0.49	\$45,084.09	\$2,704.00	\$42,380.09	\$2,704.00	\$0.00	\$42,380.09	\$2,704.00	\$2,704.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$3,007.60	\$0.00	\$3,007.60	\$2,704.00	\$303.60	\$2,704.00	\$0.00	\$303.60	\$2,704.00	\$2,704.00	\$0.00
132002	Gratificación Anual	\$42,076.00	\$0.49	\$42,076.49	\$0.00	\$42,076.49	\$0.00	\$0.00	\$42,076.49	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$230,960.40	\$0.00	\$230,960.40	\$115,488.00	\$115,472.40	\$115,488.00	\$0.00	\$115,472.40	\$115,488.00	\$115,488.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$230,960.40	\$0.00	\$230,960.40	\$115,488.00	\$115,472.40	\$115,488.00	\$0.00	\$115,472.40	\$115,488.00	\$115,488.00	\$0.00
159002	Otras Prestaciones	\$230,960.40	\$0.00	\$230,960.40	\$115,488.00	\$115,472.40	\$115,488.00	\$0.00	\$115,472.40	\$115,488.00	\$115,488.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$22,109.68	\$0.00	\$22,109.68	\$8,970.00	\$13,139.68	\$8,970.00	\$0.00	\$13,139.68	\$8,970.00	\$8,970.00	\$0.00
220000	Alimentos y utensilios	\$22,109.68	\$0.00	\$22,109.68	\$8,970.00	\$13,139.68	\$8,970.00	\$0.00	\$13,139.68	\$8,970.00	\$8,970.00	\$0.00
221000	Productos alimenticios para personas	\$22,109.68	\$0.00	\$22,109.68	\$8,970.00	\$13,139.68	\$8,970.00	\$0.00	\$13,139.68	\$8,970.00	\$8,970.00	\$0.00
221001	Alimentación de Personas	\$22,109.68	\$0.00	\$22,109.68	\$8,970.00	\$13,139.68	\$8,970.00	\$0.00	\$13,139.68	\$8,970.00	\$8,970.00	\$0.00
Dirección de Gobernación		\$712,225.68	\$3,051.49	\$715,277.17	\$334,198.00	\$381,079.17	\$334,198.00	\$0.00	\$381,079.17	\$334,198.00	\$334,198.00	\$0.00
2205 Dirección de Archivo Municipal												
100000	SERVICIOS PERSONALES	\$2,058,713.51	\$0.00	\$2,058,713.51	\$933,552.00	\$1,125,161.51	\$933,552.00	\$0.00	\$1,125,161.51	\$933,552.00	\$933,552.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$785,631.24	\$0.00	\$785,631.24	\$392,591.00	\$393,040.24	\$392,591.00	\$0.00	\$393,040.24	\$392,591.00	\$392,591.00	\$0.00
113000	Sueldos base al personal permanente	\$785,631.24	\$0.00	\$785,631.24	\$392,591.00	\$393,040.24	\$392,591.00	\$0.00	\$393,040.24	\$392,591.00	\$392,591.00	\$0.00
113001	Sueldos	\$785,631.24	\$0.00	\$785,631.24	\$392,591.00	\$393,040.24	\$392,591.00	\$0.00	\$393,040.24	\$392,591.00	\$392,591.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$455,040.00	\$0.00	\$455,040.00	\$212,352.00	\$242,688.00	\$212,352.00	\$0.00	\$242,688.00	\$212,352.00	\$212,352.00	\$0.00
122000	Sueldos base al personal eventual	\$455,040.00	\$0.00	\$455,040.00	\$212,352.00	\$242,688.00	\$212,352.00	\$0.00	\$242,688.00	\$212,352.00	\$212,352.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$273,024.00	\$0.00	\$273,024.00	\$121,344.00	\$151,680.00	\$121,344.00	\$0.00	\$151,680.00	\$121,344.00	\$121,344.00	\$0.00
122003	Lista de Raya	\$182,016.00	\$0.00	\$182,016.00	\$91,008.00	\$91,008.00	\$91,008.00	\$0.00	\$91,008.00	\$91,008.00	\$91,008.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$194,123.08	\$0.00	\$194,123.08	\$12,631.00	\$181,492.08	\$12,631.00	\$0.00	\$181,492.08	\$12,631.00	\$12,631.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$194,123.08	\$0.00	\$194,123.08	\$12,631.00	\$181,492.08	\$12,631.00	\$0.00	\$181,492.08	\$12,631.00	\$12,631.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$25,264.85	\$0.00	\$25,264.85	\$12,631.00	\$12,633.85	\$12,631.00	\$0.00	\$12,633.85	\$12,631.00	\$12,631.00	\$0.00
132002	Gratificación Anual	\$168,858.23	\$0.00	\$168,858.23	\$0.00	\$168,858.23	\$0.00	\$0.00	\$168,858.23	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
150000	Otras prestaciones sociales y económicas	\$623,919.19	\$0.00	\$623,919.19	\$315,978.00	\$307,941.19	\$315,978.00	\$0.00	\$307,941.19	\$315,978.00	\$315,978.00	\$0.00
154000	Prestaciones contractuales	\$50,087.59	\$0.00	\$50,087.59	\$27,887.00	\$22,200.59	\$27,887.00	\$0.00	\$22,200.59	\$27,887.00	\$27,887.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$50,087.59	\$0.00	\$50,087.59	\$27,887.00	\$22,200.59	\$27,887.00	\$0.00	\$22,200.59	\$27,887.00	\$27,887.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$573,831.60	\$0.00	\$573,831.60	\$288,091.00	\$285,740.60	\$288,091.00	\$0.00	\$285,740.60	\$288,091.00	\$288,091.00	\$0.00
159002	Otras Prestaciones	\$546,999.60	\$26,578.00	\$573,577.60	\$287,837.00	\$285,740.60	\$287,837.00	\$0.00	\$285,740.60	\$287,837.00	\$287,837.00	\$0.00
159003	Otras prestaciones por reindexacion	\$26,832.00	-\$26,578.00	\$254.00	\$254.00	\$0.00	\$254.00	\$0.00	\$0.00	\$254.00	\$254.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$68,324.60	-\$68,324.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$68,324.60	-\$68,324.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$68,324.60	-\$68,324.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$68,324.60	-\$68,324.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direccion de Archivo Municipal		\$2,130,338.11	-\$68,324.60	\$2,062,013.51	\$933,552.00	\$1,128,461.51	\$933,552.00	\$0.00	\$1,128,461.51	\$933,552.00	\$933,552.00	\$0.00
2207 Direccion Registro del Estado Familiar												
100000	SERVICIOS PERSONALES	\$2,366,352.02	-\$96,869.37	\$2,269,482.65	\$986,590.00	\$1,282,892.65	\$986,590.00	\$0.00	\$1,282,892.65	\$986,590.00	\$986,590.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$970,814.61	\$14,352.69	\$985,167.30	\$444,763.00	\$540,404.30	\$444,763.00	\$0.00	\$540,404.30	\$444,763.00	\$444,763.00	\$0.00
113000	Sueldos base al personal permanente	\$970,814.61	\$14,352.69	\$985,167.30	\$444,763.00	\$540,404.30	\$444,763.00	\$0.00	\$540,404.30	\$444,763.00	\$444,763.00	\$0.00
113001	Sueldos	\$970,814.61	\$14,352.69	\$985,167.30	\$444,763.00	\$540,404.30	\$444,763.00	\$0.00	\$540,404.30	\$444,763.00	\$444,763.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$204,000.00	-\$12,000.00	\$192,000.00	\$89,467.00	\$102,533.00	\$89,467.00	\$0.00	\$102,533.00	\$89,467.00	\$89,467.00	\$0.00
122000	Sueldos base al personal eventual	\$204,000.00	-\$12,000.00	\$192,000.00	\$89,467.00	\$102,533.00	\$89,467.00	\$0.00	\$102,533.00	\$89,467.00	\$89,467.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$96,000.00	-\$12,000.00	\$84,000.00	\$35,467.00	\$48,533.00	\$35,467.00	\$0.00	\$48,533.00	\$35,467.00	\$35,467.00	\$0.00
122003	Lista de Raya	\$108,000.00	\$0.00	\$108,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$260,227.10	\$4,426.12	\$264,653.22	\$13,662.00	\$250,991.22	\$13,662.00	\$0.00	\$250,991.22	\$13,662.00	\$13,662.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$7,410.94	\$233.94	\$7,644.88	\$0.00	\$7,644.88	\$0.00	\$0.00	\$7,644.88	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
131001	Prima Quinquenal	\$7,410.94	\$233.94	\$7,644.88	\$0.00	\$7,644.88	\$0.00	\$0.00	\$7,644.88	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$252,816.16	\$4,192.18	\$257,008.34	\$13,662.00	\$243,346.34	\$13,662.00	\$0.00	\$243,346.34	\$13,662.00	\$13,662.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$33,157.68	-\$2,918.01	\$30,239.67	\$11,988.00	\$18,251.67	\$11,988.00	\$0.00	\$18,251.67	\$11,988.00	\$11,988.00	\$0.00
132002	Gratificación Anual	\$219,658.48	\$7,110.19	\$226,768.67	\$1,674.00	\$225,094.67	\$1,674.00	\$0.00	\$225,094.67	\$1,674.00	\$1,674.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$931,310.31	-\$103,648.18	\$827,662.13	\$438,698.00	\$388,964.13	\$438,698.00	\$0.00	\$388,964.13	\$438,698.00	\$438,698.00	\$0.00
154000	Prestaciones contractuales	\$97,198.71	-\$22,982.98	\$74,215.73	\$39,721.00	\$34,494.73	\$39,721.00	\$0.00	\$34,494.73	\$39,721.00	\$39,721.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$97,198.71	-\$22,982.98	\$74,215.73	\$39,721.00	\$34,494.73	\$39,721.00	\$0.00	\$34,494.73	\$39,721.00	\$39,721.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$834,111.60	-\$80,665.20	\$753,446.40	\$398,977.00	\$354,469.40	\$398,977.00	\$0.00	\$354,469.40	\$398,977.00	\$398,977.00	\$0.00
159002	Otras Prestaciones	\$775,263.60	-\$24,443.20	\$750,820.40	\$396,351.00	\$354,469.40	\$396,351.00	\$0.00	\$354,469.40	\$396,351.00	\$396,351.00	\$0.00
159003	Otras prestaciones por reindexacion	\$58,848.00	-\$56,222.00	\$2,626.00	\$2,626.00	\$0.00	\$2,626.00	\$0.00	\$0.00	\$2,626.00	\$2,626.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$220,751.78	\$13,216.70	\$233,968.48	\$182,818.50	\$51,149.98	\$182,818.50	\$0.00	\$51,149.98	\$182,818.50	\$182,818.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$69,519.99	\$16,400.00	\$85,919.99	\$35,200.01	\$50,719.98	\$35,200.01	\$0.00	\$50,719.98	\$35,200.01	\$35,200.01	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$69,519.99	\$16,400.00	\$85,919.99	\$35,200.01	\$50,719.98	\$35,200.01	\$0.00	\$50,719.98	\$35,200.01	\$35,200.01	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$33,359.99	\$0.00	\$33,359.99	\$0.00	\$33,359.99	\$0.00	\$0.00	\$33,359.99	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$36,160.00	\$16,400.00	\$52,560.00	\$35,200.01	\$17,359.99	\$35,200.01	\$0.00	\$17,359.99	\$35,200.01	\$35,200.01	\$0.00
370000	Servicios de traslado y viáticos	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$148,831.79	-\$783.30	\$148,048.49	\$147,618.49	\$430.00	\$147,618.49	\$0.00	\$430.00	\$147,618.49	\$147,618.49	\$0.00
382000	Gastos de orden social y cultural	\$148,831.79	-\$783.30	\$148,048.49	\$147,618.49	\$430.00	\$147,618.49	\$0.00	\$430.00	\$147,618.49	\$147,618.49	\$0.00
382001	Gastos de orden social	\$148,831.79	-\$783.30	\$148,048.49	\$147,618.49	\$430.00	\$147,618.49	\$0.00	\$430.00	\$147,618.49	\$147,618.49	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$78,741.97	-\$47,900.00	\$30,841.97	\$30,841.97	\$0.00	\$30,841.97	\$0.00	\$0.00	\$30,841.97	\$30,841.97	\$0.00
510000	Mobiliario y equipo de administración	\$78,741.97	-\$47,900.00	\$30,841.97	\$30,841.97	\$0.00	\$30,841.97	\$0.00	\$0.00	\$30,841.97	\$30,841.97	\$0.00
511000	Muebles de oficina y estantería	\$78,741.97	-\$47,900.00	\$30,841.97	\$30,841.97	\$0.00	\$30,841.97	\$0.00	\$0.00	\$30,841.97	\$30,841.97	\$0.00
511001	Muebles de oficina y estantería	\$78,741.97	-\$47,900.00	\$30,841.97	\$30,841.97	\$0.00	\$30,841.97	\$0.00	\$0.00	\$30,841.97	\$30,841.97	\$0.00
Direccion Registro del Estado Familia		\$2,679,845.77	-\$145,552.67	\$2,534,293.10	\$1,200,250.47	\$1,334,042.63	\$1,200,250.47	\$0.00	\$1,334,042.63	\$1,200,250.47	\$1,200,250.47	\$0.00



Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2208	Direccion de Oficialia Mayor											
100000	SERVICIOS PERSONALES	\$1,589,267.59	-\$56,707.30	\$1,532,560.29	\$673,422.00	\$859,138.29	\$673,422.00	\$0.00	\$859,138.29	\$673,422.00	\$673,422.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$621,696.41	\$80,739.00	\$702,435.41	\$326,222.00	\$376,213.41	\$326,222.00	\$0.00	\$376,213.41	\$326,222.00	\$326,222.00	\$0.00
113000	Sueldos base al personal permanente	\$621,696.41	\$80,739.00	\$702,435.41	\$326,222.00	\$376,213.41	\$326,222.00	\$0.00	\$376,213.41	\$326,222.00	\$326,222.00	\$0.00
113001	Sueldos	\$621,696.41	\$80,739.00	\$702,435.41	\$326,222.00	\$376,213.41	\$326,222.00	\$0.00	\$376,213.41	\$326,222.00	\$326,222.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$232,320.00	-\$128,232.00	\$104,088.00	\$57,387.00	\$46,701.00	\$57,387.00	\$0.00	\$46,701.00	\$57,387.00	\$57,387.00	\$0.00
122000	Sueldos base al personal eventual	\$232,320.00	-\$128,232.00	\$104,088.00	\$57,387.00	\$46,701.00	\$57,387.00	\$0.00	\$46,701.00	\$57,387.00	\$57,387.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$232,320.00	-\$128,232.00	\$104,088.00	\$57,387.00	\$46,701.00	\$57,387.00	\$0.00	\$46,701.00	\$57,387.00	\$57,387.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$152,563.50	\$0.00	\$152,563.50	\$10,614.00	\$141,949.50	\$10,614.00	\$0.00	\$141,949.50	\$10,614.00	\$10,614.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$152,563.50	\$0.00	\$152,563.50	\$10,614.00	\$141,949.50	\$10,614.00	\$0.00	\$141,949.50	\$10,614.00	\$10,614.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$21,826.19	\$0.00	\$21,826.19	\$10,614.00	\$11,212.19	\$10,614.00	\$0.00	\$11,212.19	\$10,614.00	\$10,614.00	\$0.00
132002	Gratificación Anual	\$130,737.31	\$0.00	\$130,737.31	\$0.00	\$130,737.31	\$0.00	\$0.00	\$130,737.31	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$582,687.68	-\$9,214.30	\$573,473.38	\$279,199.00	\$294,274.38	\$279,199.00	\$0.00	\$294,274.38	\$279,199.00	\$279,199.00	\$0.00
154000	Prestaciones contractuales	\$31,107.68	\$0.00	\$31,107.68	\$16,407.00	\$14,700.68	\$16,407.00	\$0.00	\$14,700.68	\$16,407.00	\$16,407.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$31,107.68	\$0.00	\$31,107.68	\$16,407.00	\$14,700.68	\$16,407.00	\$0.00	\$14,700.68	\$16,407.00	\$16,407.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$551,580.00	-\$9,214.30	\$542,365.70	\$262,792.00	\$279,573.70	\$262,792.00	\$0.00	\$279,573.70	\$262,792.00	\$262,792.00	\$0.00
159002	Otras Prestaciones	\$502,932.00	\$39,203.70	\$542,135.70	\$262,562.00	\$279,573.70	\$262,562.00	\$0.00	\$279,573.70	\$262,562.00	\$262,562.00	\$0.00
159003	Otras prestaciones por reindexacion	\$48,648.00	-\$48,418.00	\$230.00	\$230.00	\$0.00	\$230.00	\$0.00	\$0.00	\$230.00	\$230.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$359,925.00	\$0.00	\$359,925.00	\$77,832.95	\$282,092.05	\$77,832.95	\$0.00	\$282,092.05	\$77,832.95	\$77,832.95	\$0.00
210000	Materiales de administración, emisión de documentos	\$251,125.00	\$0.00	\$251,125.00	\$0.00	\$251,125.00	\$0.00	\$0.00	\$251,125.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$108,800.00	\$0.00	\$108,800.00	\$77,832.95	\$30,967.05	\$77,832.95	\$0.00	\$30,967.05	\$77,832.95	\$77,832.95	\$0.00
221000	Productos alimenticios para personas	\$108,800.00	\$0.00	\$108,800.00	\$77,832.95	\$30,967.05	\$77,832.95	\$0.00	\$30,967.05	\$77,832.95	\$77,832.95	\$0.00
221001	Alimentación de Personas	\$108,800.00	\$0.00	\$108,800.00	\$77,832.95	\$30,967.05	\$77,832.95	\$0.00	\$30,967.05	\$77,832.95	\$77,832.95	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$191,085.30	-\$25,299.30	\$165,786.00	\$165,786.00	\$0.00	\$165,786.00	\$0.00	\$0.00	\$165,786.00	\$165,786.00	\$0.00
510000	Mobiliario y equipo de administración	\$191,085.30	-\$25,299.30	\$165,786.00	\$165,786.00	\$0.00	\$165,786.00	\$0.00	\$0.00	\$165,786.00	\$165,786.00	\$0.00
511000	Muebles de oficina y estantería	\$191,085.30	-\$25,299.30	\$165,786.00	\$165,786.00	\$0.00	\$165,786.00	\$0.00	\$0.00	\$165,786.00	\$165,786.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
511001	Muebles de oficina y estantería	\$191,085.30	-\$25,299.30	\$165,786.00	\$165,786.00	\$0.00	\$165,786.00	\$0.00	\$0.00	\$165,786.00	\$165,786.00	\$0.00
Direccion de Oficialia Mayor		\$2,140,277.89	-\$82,006.60	\$2,058,271.29	\$917,040.95	\$1,141,230.34	\$917,040.95	\$0.00	\$1,141,230.34	\$917,040.95	\$917,040.95	\$0.00
2209 Direccion Centro de Justicia Civica												
100000	SERVICIOS PERSONALES	\$3,580,011.46	-\$116,465.73	\$3,463,545.73	\$1,498,518.00	\$1,965,027.73	\$1,498,518.00	\$0.00	\$1,965,027.73	\$1,498,518.00	\$1,498,518.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,200,654.52	-\$53,310.36	\$1,147,344.16	\$520,356.00	\$626,988.16	\$520,356.00	\$0.00	\$626,988.16	\$520,356.00	\$520,356.00	\$0.00
113000	Sueldos base al personal permanente	\$1,200,654.52	-\$53,310.36	\$1,147,344.16	\$520,356.00	\$626,988.16	\$520,356.00	\$0.00	\$626,988.16	\$520,356.00	\$520,356.00	\$0.00
113001	Sueldos	\$1,200,654.52	-\$53,310.36	\$1,147,344.16	\$520,356.00	\$626,988.16	\$520,356.00	\$0.00	\$626,988.16	\$520,356.00	\$520,356.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,004,304.00	-\$21,082.00	\$983,222.00	\$481,070.00	\$502,152.00	\$481,070.00	\$0.00	\$502,152.00	\$481,070.00	\$481,070.00	\$0.00
122000	Sueldos base al personal eventual	\$1,004,304.00	-\$21,082.00	\$983,222.00	\$481,070.00	\$502,152.00	\$481,070.00	\$0.00	\$502,152.00	\$481,070.00	\$481,070.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$575,232.00	-\$21,082.00	\$554,150.00	\$266,534.00	\$287,616.00	\$266,534.00	\$0.00	\$287,616.00	\$266,534.00	\$266,534.00	\$0.00
122003	Lista de Raya	\$429,072.00	\$0.00	\$429,072.00	\$214,536.00	\$214,536.00	\$214,536.00	\$0.00	\$214,536.00	\$214,536.00	\$214,536.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$308,514.39	\$913.27	\$309,427.66	\$23,879.00	\$285,548.66	\$23,879.00	\$0.00	\$285,548.66	\$23,879.00	\$23,879.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$303,714.39	\$913.27	\$304,627.66	\$21,479.00	\$283,148.66	\$21,479.00	\$0.00	\$283,148.66	\$21,479.00	\$21,479.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$41,428.58	\$197.54	\$41,626.12	\$15,191.00	\$26,435.12	\$15,191.00	\$0.00	\$26,435.12	\$15,191.00	\$15,191.00	\$0.00
132002	Gratificación Anual	\$262,285.81	\$715.73	\$263,001.54	\$6,288.00	\$256,713.54	\$6,288.00	\$0.00	\$256,713.54	\$6,288.00	\$6,288.00	\$0.00
134000	Compensaciones	\$4,800.00	\$0.00	\$4,800.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
134001	Compensaciones	\$4,800.00	\$0.00	\$4,800.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,066,538.55	-\$42,986.64	\$1,023,551.91	\$473,213.00	\$550,338.91	\$473,213.00	\$0.00	\$550,338.91	\$473,213.00	\$473,213.00	\$0.00
154000	Prestaciones contractuales	\$54,604.85	-\$9,358.43	\$45,246.42	\$17,136.00	\$28,110.42	\$17,136.00	\$0.00	\$28,110.42	\$17,136.00	\$17,136.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$54,604.85	-\$9,358.43	\$45,246.42	\$17,136.00	\$28,110.42	\$17,136.00	\$0.00	\$28,110.42	\$17,136.00	\$17,136.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,011,933.70	-\$33,628.21	\$978,305.49	\$456,077.00	\$522,228.49	\$456,077.00	\$0.00	\$522,228.49	\$456,077.00	\$456,077.00	\$0.00
159002	Otras Prestaciones	\$906,389.25	\$68,012.24	\$974,401.49	\$452,173.00	\$522,228.49	\$452,173.00	\$0.00	\$522,228.49	\$452,173.00	\$452,173.00	\$0.00
159003	Otras prestaciones por reindexacion	\$105,544.45	-\$101,640.45	\$3,904.00	\$3,904.00	\$0.00	\$3,904.00	\$0.00	\$0.00	\$3,904.00	\$3,904.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$229,957.54	-\$124,741.87	\$105,215.67	\$22,770.64	\$82,445.03	\$22,770.64	\$0.00	\$82,445.03	\$22,770.64	\$22,770.64	\$0.00
210000	Materiales de administración, emisión de documentos	\$17,180.19	-\$10,000.00	\$7,180.19	\$0.00	\$7,180.19	\$0.00	\$0.00	\$7,180.19	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$7,180.19	\$0.00	\$7,180.19	\$0.00	\$7,180.19	\$0.00	\$0.00	\$7,180.19	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$7,180.19	\$0.00	\$7,180.19	\$0.00	\$7,180.19	\$0.00	\$0.00	\$7,180.19	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$135,000.00	-\$64,325.87	\$70,674.13	\$19,710.56	\$50,963.57	\$19,710.56	\$0.00	\$50,963.57	\$19,710.56	\$19,710.56	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
221000	Productos alimenticios para personas	\$135,000.00	-\$64,325.87	\$70,674.13	\$19,710.56	\$50,963.57	\$19,710.56	\$0.00	\$50,963.57	\$19,710.56	\$19,710.56	\$0.00
221001	Alimentación de Personas	\$135,000.00	-\$64,325.87	\$70,674.13	\$19,710.56	\$50,963.57	\$19,710.56	\$0.00	\$50,963.57	\$19,710.56	\$19,710.56	\$0.00
230000	Materias primas y materiales de producción y comercio	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236000	Productos metálicos y a base de minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236001	Productos metálicos y a base de minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$76,777.35	-\$69,416.00	\$7,361.35	\$3,060.08	\$4,301.27	\$3,060.08	\$0.00	\$4,301.27	\$3,060.08	\$3,060.08	\$0.00
272000	Prendas de seguridad y protección personal	\$3,777.35	\$0.00	\$3,777.35	\$3,060.08	\$717.27	\$3,060.08	\$0.00	\$717.27	\$3,060.08	\$3,060.08	\$0.00
272001	Prendas de Protección	\$3,777.35	\$0.00	\$3,777.35	\$3,060.08	\$717.27	\$3,060.08	\$0.00	\$717.27	\$3,060.08	\$3,060.08	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$73,000.00	-\$69,416.00	\$3,584.00	\$0.00	\$3,584.00	\$0.00	\$0.00	\$3,584.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$73,000.00	-\$69,416.00	\$3,584.00	\$0.00	\$3,584.00	\$0.00	\$0.00	\$3,584.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$51,500.00	\$0.00	\$51,500.00	\$12,516.94	\$38,983.06	\$12,516.94	\$0.00	\$38,983.06	\$12,516.94	\$12,516.94	\$0.00
310000	Servicios básicos	\$20,000.00	\$0.00	\$20,000.00	\$4,619.94	\$15,380.06	\$4,619.94	\$0.00	\$15,380.06	\$4,619.94	\$4,619.94	\$0.00
312000	Gas	\$20,000.00	\$0.00	\$20,000.00	\$4,619.94	\$15,380.06	\$4,619.94	\$0.00	\$15,380.06	\$4,619.94	\$4,619.94	\$0.00
312001	Gas	\$20,000.00	\$0.00	\$20,000.00	\$4,619.94	\$15,380.06	\$4,619.94	\$0.00	\$15,380.06	\$4,619.94	\$4,619.94	\$0.00
370000	Servicios de traslado y viáticos	\$14,000.00	\$0.00	\$14,000.00	\$7,897.00	\$6,103.00	\$7,897.00	\$0.00	\$6,103.00	\$7,897.00	\$7,897.00	\$0.00
375000	Viáticos en el país	\$14,000.00	\$0.00	\$14,000.00	\$7,897.00	\$6,103.00	\$7,897.00	\$0.00	\$6,103.00	\$7,897.00	\$7,897.00	\$0.00
375001	Viáticos en el país	\$14,000.00	\$0.00	\$14,000.00	\$7,897.00	\$6,103.00	\$7,897.00	\$0.00	\$6,103.00	\$7,897.00	\$7,897.00	\$0.00
380000	Servicios oficiales	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$495,663.00	\$20,216.00	\$515,879.00	\$353,955.59	\$161,923.41	\$353,955.59	\$0.00	\$161,923.41	\$353,955.59	\$353,955.59	\$0.00
510000	Mobiliario y equipo de administración	\$65,000.00	-\$22,600.00	\$42,400.00	\$0.00	\$42,400.00	\$0.00	\$0.00	\$42,400.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$40,000.00	-\$22,600.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$40,000.00	-\$22,600.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$5,663.00	\$52,916.00	\$58,579.00	\$5,663.00	\$52,916.00	\$5,663.00	\$0.00	\$52,916.00	\$5,663.00	\$5,663.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$5,663.00	\$0.00	\$5,663.00	\$5,663.00	\$0.00	\$5,663.00	\$0.00	\$0.00	\$5,663.00	\$5,663.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
521001	Equipos y aparatos audiovisuales	\$5,663.00	\$0.00	\$5,663.00	\$5,663.00	\$0.00	\$5,663.00	\$0.00	\$0.00	\$5,663.00	\$5,663.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$52,916.00	\$52,916.00	\$0.00	\$52,916.00	\$0.00	\$0.00	\$52,916.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$52,916.00	\$52,916.00	\$0.00	\$52,916.00	\$0.00	\$0.00	\$52,916.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$40,000.00	\$0.00	\$40,000.00	\$8,392.59	\$31,607.41	\$8,392.59	\$0.00	\$31,607.41	\$8,392.59	\$8,392.59	\$0.00
532000	Instrumental médico y de laboratorio	\$40,000.00	\$0.00	\$40,000.00	\$8,392.59	\$31,607.41	\$8,392.59	\$0.00	\$31,607.41	\$8,392.59	\$8,392.59	\$0.00
532001	Instrumental Médico y de Laboratorio	\$40,000.00	\$0.00	\$40,000.00	\$8,392.59	\$31,607.41	\$8,392.59	\$0.00	\$31,607.41	\$8,392.59	\$8,392.59	\$0.00
540000	Vehículos y equipo de transporte	\$350,000.00	-\$10,100.00	\$339,900.00	\$339,900.00	\$0.00	\$339,900.00	\$0.00	\$0.00	\$339,900.00	\$339,900.00	\$0.00
541000	Vehiculos y equipo terrestre	\$350,000.00	-\$10,100.00	\$339,900.00	\$339,900.00	\$0.00	\$339,900.00	\$0.00	\$0.00	\$339,900.00	\$339,900.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$350,000.00	-\$10,100.00	\$339,900.00	\$339,900.00	\$0.00	\$339,900.00	\$0.00	\$0.00	\$339,900.00	\$339,900.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
Dirección Centro de Justicia Cívica		\$4,357,132.00	-\$220,991.60	\$4,136,140.40	\$1,887,761.17	\$2,248,379.23	\$1,887,761.17	\$0.00	\$2,248,379.23	\$1,887,761.17	\$1,887,761.17	\$0.00
2301 Secretaría de Finanzas												
100000	SERVICIOS PERSONALES	\$4,515,674.89	-\$123,057.90	\$4,392,616.99	\$1,877,309.00	\$2,515,307.99	\$1,877,309.00	\$0.00	\$2,515,307.99	\$1,877,309.00	\$1,877,309.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,598,317.00	-\$124,197.50	\$1,474,119.50	\$705,620.00	\$768,499.50	\$705,620.00	\$0.00	\$768,499.50	\$705,620.00	\$705,620.00	\$0.00
113000	Sueldos base al personal permanente	\$1,598,317.00	-\$124,197.50	\$1,474,119.50	\$705,620.00	\$768,499.50	\$705,620.00	\$0.00	\$768,499.50	\$705,620.00	\$705,620.00	\$0.00
113001	Sueldos	\$1,598,317.00	-\$124,197.50	\$1,474,119.50	\$705,620.00	\$768,499.50	\$705,620.00	\$0.00	\$768,499.50	\$705,620.00	\$705,620.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$732,744.00	-\$18,960.00	\$713,784.00	\$336,794.00	\$376,990.00	\$336,794.00	\$0.00	\$376,990.00	\$336,794.00	\$336,794.00	\$0.00
122000	Sueldos base al personal eventual	\$732,744.00	-\$18,960.00	\$713,784.00	\$336,794.00	\$376,990.00	\$336,794.00	\$0.00	\$376,990.00	\$336,794.00	\$336,794.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$430,032.00	-\$18,960.00	\$411,072.00	\$185,438.00	\$225,634.00	\$185,438.00	\$0.00	\$225,634.00	\$185,438.00	\$185,438.00	\$0.00
122003	Lista de Raya	\$302,712.00	\$0.00	\$302,712.00	\$151,356.00	\$151,356.00	\$151,356.00	\$0.00	\$151,356.00	\$151,356.00	\$151,356.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$323,295.80	\$5,534.10	\$328,829.90	\$13,911.00	\$314,918.90	\$13,911.00	\$0.00	\$314,918.90	\$13,911.00	\$13,911.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$323,295.80	\$5,534.10	\$328,829.90	\$13,911.00	\$314,918.90	\$13,911.00	\$0.00	\$314,918.90	\$13,911.00	\$13,911.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$31,683.80	-\$200.00	\$31,483.80	\$10,686.00	\$20,797.80	\$10,686.00	\$0.00	\$20,797.80	\$10,686.00	\$10,686.00	\$0.00
132002	Gratificación Anual	\$291,612.00	\$5,734.10	\$297,346.10	\$3,225.00	\$294,121.10	\$3,225.00	\$0.00	\$294,121.10	\$3,225.00	\$3,225.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,861,318.09	\$14,565.50	\$1,875,883.59	\$820,984.00	\$1,054,899.59	\$820,984.00	\$0.00	\$1,054,899.59	\$820,984.00	\$820,984.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,861,318.09	\$14,565.50	\$1,875,883.59	\$820,984.00	\$1,054,899.59	\$820,984.00	\$0.00	\$1,054,899.59	\$820,984.00	\$820,984.00	\$0.00
159002	Otras Prestaciones	\$1,793,830.09	\$79,241.50	\$1,873,071.59	\$818,172.00	\$1,054,899.59	\$818,172.00	\$0.00	\$1,054,899.59	\$818,172.00	\$818,172.00	\$0.00
159003	Otras prestaciones por reindexacion	\$67,488.00	-\$64,676.00	\$2,812.00	\$2,812.00	\$0.00	\$2,812.00	\$0.00	\$0.00	\$2,812.00	\$2,812.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
200000	MATERIALES Y SUMINISTROS	\$82,782.66	-\$16,659.99	\$66,122.67	\$26,811.16	\$39,311.51	\$26,811.16	\$0.00	\$39,311.51	\$26,811.16	\$26,811.16	\$0.00
210000	Materiales de administración, emisión de documentos	\$42,282.66	-\$7,000.00	\$35,282.66	\$22,461.14	\$12,821.52	\$22,461.14	\$0.00	\$12,821.52	\$22,461.14	\$22,461.14	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,282.66	\$0.00	\$30,282.66	\$22,461.14	\$7,821.52	\$22,461.14	\$0.00	\$7,821.52	\$22,461.14	\$22,461.14	\$0.00
211001	Material de Oficina	\$25,282.66	\$0.00	\$25,282.66	\$21,441.74	\$3,840.92	\$21,441.74	\$0.00	\$3,840.92	\$21,441.74	\$21,441.74	\$0.00
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,019.40	\$3,980.60	\$1,019.40	\$0.00	\$3,980.60	\$1,019.40	\$1,019.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	-\$7,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$12,000.00	-\$7,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$35,500.00	-\$9,659.99	\$25,840.01	\$0.00	\$25,840.01	\$0.00	\$0.00	\$25,840.01	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$35,500.00	-\$9,659.99	\$25,840.01	\$0.00	\$25,840.01	\$0.00	\$0.00	\$25,840.01	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$35,500.00	-\$9,659.99	\$25,840.01	\$0.00	\$25,840.01	\$0.00	\$0.00	\$25,840.01	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$5,000.00	\$0.00	\$5,000.00	\$4,350.02	\$649.98	\$4,350.02	\$0.00	\$649.98	\$4,350.02	\$4,350.02	\$0.00
272000	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$4,350.02	\$649.98	\$4,350.02	\$0.00	\$649.98	\$4,350.02	\$4,350.02	\$0.00
272001	Prendas de Protección	\$5,000.00	\$0.00	\$5,000.00	\$4,350.02	\$649.98	\$4,350.02	\$0.00	\$649.98	\$4,350.02	\$4,350.02	\$0.00
300000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$152,206.26	-\$152,206.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$152,206.26	-\$152,206.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$152,206.26	-\$152,206.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$152,206.26	-\$152,206.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretaría de Finanzas		\$4,754,663.81	-\$291,924.15	\$4,462,739.66	\$1,904,120.16	\$2,558,619.50	\$1,904,120.16	\$0.00	\$2,558,619.50	\$1,904,120.16	\$1,904,120.16	\$0.00
2302 Dirección de Cuenta Pública												
100000	SERVICIOS PERSONALES	\$2,164,935.20	\$0.45	\$2,164,935.65	\$1,009,059.00	\$1,155,876.65	\$1,009,059.00	\$0.00	\$1,155,876.65	\$1,009,059.00	\$1,009,059.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$583,080.00	\$0.00	\$583,080.00	\$291,528.00	\$291,552.00	\$291,528.00	\$0.00	\$291,552.00	\$291,528.00	\$291,528.00	\$0.00
113000	Sueldos base al personal permanente	\$583,080.00	\$0.00	\$583,080.00	\$291,528.00	\$291,552.00	\$291,528.00	\$0.00	\$291,552.00	\$291,528.00	\$291,528.00	\$0.00
113001	Sueldos	\$583,080.00	\$0.00	\$583,080.00	\$291,528.00	\$291,552.00	\$291,528.00	\$0.00	\$291,552.00	\$291,528.00	\$291,528.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$586,728.00	\$0.00	\$586,728.00	\$293,364.00	\$293,364.00	\$293,364.00	\$0.00	\$293,364.00	\$293,364.00	\$293,364.00	\$0.00
122000	Sueldos base al personal eventual	\$586,728.00	\$0.00	\$586,728.00	\$293,364.00	\$293,364.00	\$293,364.00	\$0.00	\$293,364.00	\$293,364.00	\$293,364.00	\$0.00
122003	Lista de Raya	\$586,728.00	\$0.00	\$586,728.00	\$293,364.00	\$293,364.00	\$293,364.00	\$0.00	\$293,364.00	\$293,364.00	\$293,364.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000	Remuneraciones adicionales y especiales	\$165,570.80	\$0.45	\$165,571.25	\$9,749.00	\$155,822.25	\$9,749.00	\$0.00	\$155,822.25	\$9,749.00	\$9,749.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$165,570.80	\$0.45	\$165,571.25	\$9,749.00	\$155,822.25	\$9,749.00	\$0.00	\$155,822.25	\$9,749.00	\$9,749.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$19,496.80	\$0.00	\$19,496.80	\$9,749.00	\$9,747.80	\$9,749.00	\$0.00	\$9,747.80	\$9,749.00	\$9,749.00	\$0.00
132002	Gratificación Anual	\$146,074.00	\$0.45	\$146,074.45	\$0.00	\$146,074.45	\$0.00	\$0.00	\$146,074.45	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$829,556.40	\$0.00	\$829,556.40	\$414,418.00	\$415,138.40	\$414,418.00	\$0.00	\$415,138.40	\$414,418.00	\$414,418.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$829,556.40	\$0.00	\$829,556.40	\$414,418.00	\$415,138.40	\$414,418.00	\$0.00	\$415,138.40	\$414,418.00	\$414,418.00	\$0.00
159002	Otras Prestaciones	\$804,596.40	\$24,064.00	\$828,660.40	\$413,522.00	\$415,138.40	\$413,522.00	\$0.00	\$415,138.40	\$413,522.00	\$413,522.00	\$0.00
159003	Otras prestaciones por reindexacion	\$24,960.00	-\$24,064.00	\$896.00	\$896.00	\$0.00	\$896.00	\$0.00	\$0.00	\$896.00	\$896.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,280.00	\$0.00	\$5,280.00	\$1,040.00	\$4,240.00	\$1,040.00	\$0.00	\$4,240.00	\$1,040.00	\$1,040.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$4,200.00	\$0.00	\$4,200.00	\$1,040.00	\$3,160.00	\$1,040.00	\$0.00	\$3,160.00	\$1,040.00	\$1,040.00	\$0.00
221000	Productos alimenticios para personas	\$4,200.00	\$0.00	\$4,200.00	\$1,040.00	\$3,160.00	\$1,040.00	\$0.00	\$3,160.00	\$1,040.00	\$1,040.00	\$0.00
221001	Alimentación de Personas	\$4,200.00	\$0.00	\$4,200.00	\$1,040.00	\$3,160.00	\$1,040.00	\$0.00	\$3,160.00	\$1,040.00	\$1,040.00	\$0.00
300000	SERVICIOS GENERALES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$39,000.00	\$0.00	\$39,000.00	\$18,800.00	\$20,200.00	\$18,800.00	\$0.00	\$20,200.00	\$18,800.00	\$18,800.00	\$0.00
590000	Activos intangibles	\$39,000.00	\$0.00	\$39,000.00	\$18,800.00	\$20,200.00	\$18,800.00	\$0.00	\$20,200.00	\$18,800.00	\$18,800.00	\$0.00
591000	Software	\$19,000.00	\$0.00	\$19,000.00	\$18,800.00	\$200.00	\$18,800.00	\$0.00	\$200.00	\$18,800.00	\$18,800.00	\$0.00
591001	Software	\$19,000.00	\$0.00	\$19,000.00	\$18,800.00	\$200.00	\$18,800.00	\$0.00	\$200.00	\$18,800.00	\$18,800.00	\$0.00
597000	Licencias informáticas e intelectuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Dirección de Cuenta Pública		\$2,212,715.20	\$0.45	\$2,212,715.65	\$1,028,899.00	\$1,183,816.65	\$1,028,899.00	\$0.00	\$1,183,816.65	\$1,028,899.00	\$1,028,899.00	\$0.00

2303 Dirección de Ingresos



Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
100000	SERVICIOS PERSONALES	\$2,931,984.01	-\$49,570.86	\$2,882,413.15	\$1,437,757.00	\$1,444,656.15	\$1,437,757.00	\$0.00	\$1,444,656.15	\$1,437,757.00	\$1,437,757.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,289,753.38	\$0.00	\$1,289,753.38	\$644,484.00	\$645,269.38	\$644,484.00	\$0.00	\$645,269.38	\$644,484.00	\$644,484.00	\$0.00
113000	Sueldos base al personal permanente	\$1,289,753.38	\$0.00	\$1,289,753.38	\$644,484.00	\$645,269.38	\$644,484.00	\$0.00	\$645,269.38	\$644,484.00	\$644,484.00	\$0.00
113001	Sueldos	\$1,289,753.38	\$0.00	\$1,289,753.38	\$644,484.00	\$645,269.38	\$644,484.00	\$0.00	\$645,269.38	\$644,484.00	\$644,484.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$290,232.00	-\$48,372.00	\$241,860.00	\$225,617.00	\$16,243.00	\$225,617.00	\$0.00	\$16,243.00	\$225,617.00	\$225,617.00	\$0.00
122000	Sueldos base al personal eventual	\$290,232.00	-\$48,372.00	\$241,860.00	\$225,617.00	\$16,243.00	\$225,617.00	\$0.00	\$16,243.00	\$225,617.00	\$225,617.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$290,232.00	-\$48,372.00	\$241,860.00	\$225,617.00	\$16,243.00	\$225,617.00	\$0.00	\$16,243.00	\$225,617.00	\$225,617.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$326,411.03	\$0.66	\$326,411.69	\$25,710.00	\$300,701.69	\$25,710.00	\$0.00	\$300,701.69	\$25,710.00	\$25,710.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$326,411.03	\$0.66	\$326,411.69	\$25,710.00	\$300,701.69	\$25,710.00	\$0.00	\$300,701.69	\$25,710.00	\$25,710.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$45,242.20	\$0.00	\$45,242.20	\$25,710.00	\$19,532.20	\$25,710.00	\$0.00	\$19,532.20	\$25,710.00	\$25,710.00	\$0.00
132002	Gratificación Anual	\$281,168.83	\$0.66	\$281,169.49	\$0.00	\$281,169.49	\$0.00	\$0.00	\$281,169.49	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,025,587.60	-\$1,199.52	\$1,024,388.08	\$541,946.00	\$482,442.08	\$541,946.00	\$0.00	\$482,442.08	\$541,946.00	\$541,946.00	\$0.00
154000	Prestaciones contractuales	\$111,866.80	\$3,637.68	\$115,504.48	\$60,964.00	\$54,540.48	\$60,964.00	\$0.00	\$54,540.48	\$60,964.00	\$60,964.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$111,866.80	\$3,637.68	\$115,504.48	\$60,964.00	\$54,540.48	\$60,964.00	\$0.00	\$54,540.48	\$60,964.00	\$60,964.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$913,720.80	-\$4,837.20	\$908,883.60	\$480,982.00	\$427,901.60	\$480,982.00	\$0.00	\$427,901.60	\$480,982.00	\$480,982.00	\$0.00
159002	Otras Prestaciones	\$866,680.80	\$41,558.80	\$908,239.60	\$480,338.00	\$427,901.60	\$480,338.00	\$0.00	\$427,901.60	\$480,338.00	\$480,338.00	\$0.00
159003	Otras prestaciones por reindexacion	\$47,040.00	-\$46,396.00	\$644.00	\$644.00	\$0.00	\$644.00	\$0.00	\$0.00	\$644.00	\$644.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$13,372.80	-\$5,002.80	\$8,370.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,370.00	\$0.00	\$8,370.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$8,370.00	\$0.00	\$8,370.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$8,370.00	\$0.00	\$8,370.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$5,002.80	-\$5,002.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$5,002.80	-\$5,002.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$5,002.80	-\$5,002.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$115,000.00	-\$95,000.00	\$20,000.00	\$19,960.00	\$40.00	\$19,960.00	\$0.00	\$40.00	\$19,960.00	\$19,960.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$40,000.00	-\$20,000.00	\$20,000.00	\$19,960.00	\$40.00	\$19,960.00	\$0.00	\$40.00	\$19,960.00	\$19,960.00	\$0.00
342000	Servicios de cobranza, investigación crediticia y similar	\$40,000.00	-\$20,000.00	\$20,000.00	\$19,960.00	\$40.00	\$19,960.00	\$0.00	\$40.00	\$19,960.00	\$19,960.00	\$0.00
342001	Servicios de cobranza, investigación crediticia y similar	\$40,000.00	-\$20,000.00	\$20,000.00	\$19,960.00	\$40.00	\$19,960.00	\$0.00	\$40.00	\$19,960.00	\$19,960.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$304,644.84	-\$13,664.80	\$290,980.04	\$267,200.00	\$23,780.04	\$267,200.00	\$0.00	\$23,780.04	\$267,200.00	\$267,200.00	\$0.00
510000	Mobiliario y equipo de administración	\$13,664.80	-\$13,664.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$13,664.80	-\$13,664.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$13,664.80	-\$13,664.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$23,780.04	\$0.00	\$23,780.04	\$0.00	\$23,780.04	\$0.00	\$0.00	\$23,780.04	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$23,780.04	\$0.00	\$23,780.04	\$0.00	\$23,780.04	\$0.00	\$0.00	\$23,780.04	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$23,780.04	\$0.00	\$23,780.04	\$0.00	\$23,780.04	\$0.00	\$0.00	\$23,780.04	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$267,200.00	\$0.00	\$267,200.00	\$267,200.00	\$0.00	\$267,200.00	\$0.00	\$0.00	\$267,200.00	\$267,200.00	\$0.00
541000	Vehículos y equipo terrestre	\$267,200.00	\$0.00	\$267,200.00	\$267,200.00	\$0.00	\$267,200.00	\$0.00	\$0.00	\$267,200.00	\$267,200.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$267,200.00	\$0.00	\$267,200.00	\$267,200.00	\$0.00	\$267,200.00	\$0.00	\$0.00	\$267,200.00	\$267,200.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$35,375.00	\$75,000.00	\$110,375.00	\$35,375.00	\$75,000.00	\$35,375.00	\$0.00	\$75,000.00	\$35,375.00	\$35,375.00	\$0.00
810000	Participaciones	\$35,375.00	\$75,000.00	\$110,375.00	\$35,375.00	\$75,000.00	\$35,375.00	\$0.00	\$75,000.00	\$35,375.00	\$35,375.00	\$0.00
816000	Convenios de colaboración administrativa	\$35,375.00	\$75,000.00	\$110,375.00	\$35,375.00	\$75,000.00	\$35,375.00	\$0.00	\$75,000.00	\$35,375.00	\$35,375.00	\$0.00
816001	Convenios de colaboración administrativa	\$35,375.00	\$75,000.00	\$110,375.00	\$35,375.00	\$75,000.00	\$35,375.00	\$0.00	\$75,000.00	\$35,375.00	\$35,375.00	\$0.00
Dirección de Ingresos		\$3,400,376.65	-\$88,238.46	\$3,312,138.19	\$1,760,292.00	\$1,551,846.19	\$1,760,292.00	\$0.00	\$1,551,846.19	\$1,760,292.00	\$1,760,292.00	\$0.00
2304 Dirección de Egresos												
100000	SERVICIOS PERSONALES	\$3,366,782.85	\$51,048.80	\$3,417,831.65	\$1,544,467.00	\$1,873,364.65	\$1,544,467.00	\$0.00	\$1,873,364.65	\$1,544,467.00	\$1,544,467.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,762,762.47	\$18,648.00	\$1,781,410.47	\$891,328.00	\$890,082.47	\$891,328.00	\$0.00	\$890,082.47	\$891,328.00	\$891,328.00	\$0.00
113000	Sueldos base al personal permanente	\$1,762,762.47	\$18,648.00	\$1,781,410.47	\$891,328.00	\$890,082.47	\$891,328.00	\$0.00	\$890,082.47	\$891,328.00	\$891,328.00	\$0.00
113001	Sueldos	\$1,762,762.47	\$18,648.00	\$1,781,410.47	\$891,328.00	\$890,082.47	\$891,328.00	\$0.00	\$890,082.47	\$891,328.00	\$891,328.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$414,411.13	\$2,484.80	\$416,895.93	\$28,618.00	\$388,277.93	\$28,618.00	\$0.00	\$388,277.93	\$28,618.00	\$28,618.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$414,411.13	\$2,484.80	\$416,895.93	\$28,618.00	\$388,277.93	\$28,618.00	\$0.00	\$388,277.93	\$28,618.00	\$28,618.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$52,396.28	\$2,484.80	\$54,881.08	\$27,398.00	\$27,483.08	\$27,398.00	\$0.00	\$27,483.08	\$27,398.00	\$27,398.00	\$0.00
132002	Gratificación Anual	\$362,014.85	\$0.00	\$362,014.85	\$1,220.00	\$360,794.85	\$1,220.00	\$0.00	\$360,794.85	\$1,220.00	\$1,220.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,189,609.25	\$29,916.00	\$1,219,525.25	\$624,521.00	\$595,004.25	\$624,521.00	\$0.00	\$595,004.25	\$624,521.00	\$624,521.00	\$0.00
154000	Prestaciones contractuales	\$57,319.96	\$0.00	\$57,319.96	\$35,120.00	\$22,199.96	\$35,120.00	\$0.00	\$22,199.96	\$35,120.00	\$35,120.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$57,319.96	\$0.00	\$57,319.96	\$35,120.00	\$22,199.96	\$35,120.00	\$0.00	\$22,199.96	\$35,120.00	\$35,120.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,132,289.29	\$29,916.00	\$1,162,205.29	\$589,401.00	\$572,804.29	\$589,401.00	\$0.00	\$572,804.29	\$589,401.00	\$589,401.00	\$0.00
159002	Otras Prestaciones	\$1,049,705.29	\$110,989.00	\$1,160,694.29	\$587,890.00	\$572,804.29	\$587,890.00	\$0.00	\$572,804.29	\$587,890.00	\$587,890.00	\$0.00
159003	Otras prestaciones por reindexacion	\$82,584.00	-\$81,073.00	\$1,511.00	\$1,511.00	\$0.00	\$1,511.00	\$0.00	\$0.00	\$1,511.00	\$1,511.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$65,456.04	-\$40,994.00	\$24,462.04	\$18,540.93	\$5,921.11	\$18,540.93	\$0.00	\$5,921.11	\$18,540.93	\$18,540.93	\$0.00
210000	Materiales de administración, emisión de documentos	\$21,978.23	\$0.00	\$21,978.23	\$18,540.93	\$3,437.30	\$18,540.93	\$0.00	\$3,437.30	\$18,540.93	\$18,540.93	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$20,238.23	\$0.00	\$20,238.23	\$18,540.93	\$1,697.30	\$18,540.93	\$0.00	\$1,697.30	\$18,540.93	\$18,540.93	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$20,238.23	\$0.00	\$20,238.23	\$18,540.93	\$1,697.30	\$18,540.93	\$0.00	\$1,697.30	\$18,540.93	\$18,540.93	\$0.00
220000	Alimentos y utensilios	\$43,477.81	-\$40,994.00	\$2,483.81	\$0.00	\$2,483.81	\$0.00	\$0.00	\$2,483.81	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$41,676.81	-\$40,994.00	\$682.81	\$0.00	\$682.81	\$0.00	\$0.00	\$682.81	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$41,676.81	-\$40,994.00	\$682.81	\$0.00	\$682.81	\$0.00	\$0.00	\$682.81	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$1,801.00	\$0.00	\$1,801.00	\$0.00	\$1,801.00	\$0.00	\$0.00	\$1,801.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,801.00	\$0.00	\$1,801.00	\$0.00	\$1,801.00	\$0.00	\$0.00	\$1,801.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$16,091,471.39	-\$1,684,788.41	\$14,406,682.98	\$6,638,900.04	\$7,767,782.94	\$6,638,900.04	\$0.00	\$7,767,782.94	\$6,638,900.04	\$6,638,900.04	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$415,053.72	-\$26,442.55	\$388,611.17	\$260,826.51	\$127,784.66	\$260,826.51	\$0.00	\$127,784.66	\$260,826.51	\$260,826.51	\$0.00
341000	Servicios financieros y bancarios	\$415,053.72	-\$26,442.55	\$388,611.17	\$260,826.51	\$127,784.66	\$260,826.51	\$0.00	\$127,784.66	\$260,826.51	\$260,826.51	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$415,053.72	-\$26,442.55	\$388,611.17	\$260,826.51	\$127,784.66	\$260,826.51	\$0.00	\$127,784.66	\$260,826.51	\$260,826.51	\$0.00
390000	Otros servicios generales	\$15,581,417.67	-\$1,658,345.86	\$13,923,071.81	\$6,378,073.53	\$7,544,998.28	\$6,378,073.53	\$0.00	\$7,544,998.28	\$6,378,073.53	\$6,378,073.53	\$0.00
392000	Impuestos y derechos	\$7,565,658.40	-\$847,950.74	\$6,717,707.66	\$3,259,104.53	\$3,458,603.13	\$3,259,104.53	\$0.00	\$3,458,603.13	\$3,259,104.53	\$3,259,104.53	\$0.00
392005	Pago de otros impuestos	\$1,920,673.33	-\$1,374,879.00	\$545,794.33	\$0.00	\$545,794.33	\$0.00	\$0.00	\$545,794.33	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$5,644,985.07	\$526,928.26	\$6,171,913.33	\$3,259,104.53	\$2,912,808.80	\$3,259,104.53	\$0.00	\$2,912,808.80	\$3,259,104.53	\$3,259,104.53	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$506,921.00	-\$506,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$506,921.00	-\$506,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$7,508,838.27	-\$303,474.12	\$7,205,364.15	\$3,118,969.00	\$4,086,395.15	\$3,118,969.00	\$0.00	\$4,086,395.15	\$3,118,969.00	\$3,118,969.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$7,508,838.27	-\$303,474.12	\$7,205,364.15	\$3,118,969.00	\$4,086,395.15	\$3,118,969.00	\$0.00	\$4,086,395.15	\$3,118,969.00	\$3,118,969.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$13,340,241.55	\$1,255,142.00	\$14,595,383.55	\$6,011,836.00	\$8,583,547.55	\$6,011,836.00	\$0.00	\$8,583,547.55	\$6,011,836.00	\$6,011,836.00	\$0.00
450000	Pensiones y jubilaciones	\$13,340,241.55	\$1,255,142.00	\$14,595,383.55	\$6,011,836.00	\$8,583,547.55	\$6,011,836.00	\$0.00	\$8,583,547.55	\$6,011,836.00	\$6,011,836.00	\$0.00
451000	Pensiones	\$6,263,664.00	\$393,301.00	\$6,656,965.00	\$2,645,017.00	\$4,011,948.00	\$2,645,017.00	\$0.00	\$4,011,948.00	\$2,645,017.00	\$2,645,017.00	\$0.00
451001	Pensiones	\$6,263,664.00	\$393,301.00	\$6,656,965.00	\$2,645,017.00	\$4,011,948.00	\$2,645,017.00	\$0.00	\$4,011,948.00	\$2,645,017.00	\$2,645,017.00	\$0.00
452000	Jubilaciones	\$7,076,577.55	\$861,841.00	\$7,938,418.55	\$3,366,819.00	\$4,571,599.55	\$3,366,819.00	\$0.00	\$4,571,599.55	\$3,366,819.00	\$3,366,819.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
452001	Jubilaciones	\$7,076,577.55	\$861,841.00	\$7,938,418.55	\$3,366,819.00	\$4,571,599.55	\$3,366,819.00	\$0.00	\$4,571,599.55	\$3,366,819.00	\$3,366,819.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Dirección de Egresos		\$32,883,951.83	-\$419,591.61	\$32,464,360.22	\$14,213,743.97	\$18,250,616.25	\$14,213,743.97	\$0.00	\$18,250,616.25	\$14,213,743.97	\$14,213,743.97	\$0.00
2305 Dirección de Recursos Humanos												
100000	SERVICIOS PERSONALES	\$11,875,328.14	\$2,578,116.57	\$14,453,444.71	\$3,235,552.00	\$11,217,892.71	\$3,235,552.00	\$0.00	\$11,217,892.71	\$3,235,552.00	\$3,235,552.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,333,732.82	-\$19,402.49	\$3,314,330.33	\$1,509,158.00	\$1,805,172.33	\$1,509,158.00	\$0.00	\$1,805,172.33	\$1,509,158.00	\$1,509,158.00	\$0.00
113000	Sueldos base al personal permanente	\$3,333,732.82	-\$19,402.49	\$3,314,330.33	\$1,509,158.00	\$1,805,172.33	\$1,509,158.00	\$0.00	\$1,805,172.33	\$1,509,158.00	\$1,509,158.00	\$0.00
113001	Sueldos	\$3,333,732.82	-\$19,402.49	\$3,314,330.33	\$1,509,158.00	\$1,805,172.33	\$1,509,158.00	\$0.00	\$1,805,172.33	\$1,509,158.00	\$1,509,158.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$337,120.00	-\$81,780.00	\$255,340.00	\$121,478.00	\$133,862.00	\$121,478.00	\$0.00	\$133,862.00	\$121,478.00	\$121,478.00	\$0.00
122000	Sueldos base al personal eventual	\$337,120.00	-\$81,780.00	\$255,340.00	\$121,478.00	\$133,862.00	\$121,478.00	\$0.00	\$133,862.00	\$121,478.00	\$121,478.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$130,000.00	-\$30,000.00	\$100,000.00	\$30,000.00	\$70,000.00	\$30,000.00	\$0.00	\$70,000.00	\$30,000.00	\$30,000.00	\$0.00
122003	Lista de Raya	\$207,120.00	-\$51,780.00	\$155,340.00	\$91,478.00	\$63,862.00	\$91,478.00	\$0.00	\$63,862.00	\$91,478.00	\$91,478.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$876,379.25	\$74,907.49	\$951,286.74	\$63,549.00	\$887,737.74	\$63,549.00	\$0.00	\$887,737.74	\$63,549.00	\$63,549.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$1,560.59	\$0.00	\$1,560.59	\$0.00	\$1,560.59	\$0.00	\$0.00	\$1,560.59	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$1,560.59	\$0.00	\$1,560.59	\$0.00	\$1,560.59	\$0.00	\$0.00	\$1,560.59	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$871,218.66	\$76,257.49	\$947,476.15	\$63,399.00	\$884,077.15	\$63,399.00	\$0.00	\$884,077.15	\$63,399.00	\$63,399.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$110,940.71	\$43,366.24	\$154,306.95	\$57,408.00	\$96,898.95	\$57,408.00	\$0.00	\$96,898.95	\$57,408.00	\$57,408.00	\$0.00
132002	Gratificación Anual	\$760,277.95	\$32,891.25	\$793,169.20	\$5,991.00	\$787,178.20	\$5,991.00	\$0.00	\$787,178.20	\$5,991.00	\$5,991.00	\$0.00
134000	Compensaciones	\$3,600.00	-\$1,350.00	\$2,250.00	\$150.00	\$2,100.00	\$150.00	\$0.00	\$2,100.00	\$150.00	\$150.00	\$0.00
134001	Compensaciones	\$3,600.00	-\$1,350.00	\$2,250.00	\$150.00	\$2,100.00	\$150.00	\$0.00	\$2,100.00	\$150.00	\$150.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$6,328,096.07	\$619,379.57	\$6,947,475.64	\$1,541,367.00	\$5,406,108.64	\$1,541,367.00	\$0.00	\$5,406,108.64	\$1,541,367.00	\$1,541,367.00	\$0.00
152000	Indemnizaciones	\$4,084,761.00	\$700,000.00	\$4,784,761.00	\$392,672.00	\$4,392,089.00	\$392,672.00	\$0.00	\$4,392,089.00	\$392,672.00	\$392,672.00	\$0.00
152001	Indemnizaciones	\$4,084,761.00	\$700,000.00	\$4,784,761.00	\$392,672.00	\$4,392,089.00	\$392,672.00	\$0.00	\$4,392,089.00	\$392,672.00	\$392,672.00	\$0.00
154000	Prestaciones contractuales	\$321,568.67	\$16,908.25	\$338,476.92	\$176,719.00	\$161,757.92	\$176,719.00	\$0.00	\$161,757.92	\$176,719.00	\$176,719.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$321,568.67	\$16,908.25	\$338,476.92	\$176,719.00	\$161,757.92	\$176,719.00	\$0.00	\$161,757.92	\$176,719.00	\$176,719.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,921,766.40	-\$97,528.68	\$1,824,237.72	\$971,976.00	\$852,261.72	\$971,976.00	\$0.00	\$852,261.72	\$971,976.00	\$971,976.00	\$0.00
159002	Otras Prestaciones	\$1,713,998.40	\$106,282.32	\$1,820,280.72	\$968,019.00	\$852,261.72	\$968,019.00	\$0.00	\$852,261.72	\$968,019.00	\$968,019.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
159003	Otras prestaciones por reindexacion	\$207,768.00	-\$203,811.00	\$3,957.00	\$3,957.00	\$0.00	\$3,957.00	\$0.00	\$0.00	\$3,957.00	\$3,957.00	\$0.00
160000	Previsiones	\$1,000,000.00	\$1,985,012.00	\$2,985,012.00	\$0.00	\$2,985,012.00	\$0.00	\$0.00	\$2,985,012.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$1,000,000.00	\$1,985,012.00	\$2,985,012.00	\$0.00	\$2,985,012.00	\$0.00	\$0.00	\$2,985,012.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$1,000,000.00	\$1,985,012.00	\$2,985,012.00	\$0.00	\$2,985,012.00	\$0.00	\$0.00	\$2,985,012.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$86,727.77	-\$84,429.77	\$2,298.00	\$0.00	\$2,298.00	\$0.00	\$0.00	\$2,298.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$49,416.57	-\$47,416.57	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$44,983.60	-\$44,983.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$44,983.60	-\$44,983.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$4,432.97	-\$2,432.97	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,432.97	-\$2,432.97	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$37,311.20	-\$37,013.20	\$298.00	\$0.00	\$298.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$37,311.20	-\$37,013.20	\$298.00	\$0.00	\$298.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$37,311.20	-\$37,013.20	\$298.00	\$0.00	\$298.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,818,303.92	-\$580,728.47	\$1,237,575.45	\$87,418.20	\$1,150,157.25	\$87,418.20	\$0.00	\$1,150,157.25	\$87,418.20	\$87,418.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$904,617.00	-\$511,700.00	\$392,917.00	\$82,018.20	\$310,898.80	\$82,018.20	\$0.00	\$310,898.80	\$82,018.20	\$82,018.20	\$0.00
334000	Servicios de capacitación	\$904,617.00	-\$511,700.00	\$392,917.00	\$82,018.20	\$310,898.80	\$82,018.20	\$0.00	\$310,898.80	\$82,018.20	\$82,018.20	\$0.00
334001	Capacitación	\$904,617.00	-\$511,700.00	\$392,917.00	\$82,018.20	\$310,898.80	\$82,018.20	\$0.00	\$310,898.80	\$82,018.20	\$82,018.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$3,686.92	\$0.00	\$3,686.92	\$0.00	\$3,686.92	\$0.00	\$0.00	\$3,686.92	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$3,686.92	\$0.00	\$3,686.92	\$0.00	\$3,686.92	\$0.00	\$0.00	\$3,686.92	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$3,686.92	\$0.00	\$3,686.92	\$0.00	\$3,686.92	\$0.00	\$0.00	\$3,686.92	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$110,000.00	-\$69,028.47	\$40,971.53	\$5,400.00	\$35,571.53	\$5,400.00	\$0.00	\$35,571.53	\$5,400.00	\$5,400.00	\$0.00
375000	Viáticos en el país	\$110,000.00	-\$69,028.47	\$40,971.53	\$5,400.00	\$35,571.53	\$5,400.00	\$0.00	\$35,571.53	\$5,400.00	\$5,400.00	\$0.00
375001	Viáticos en el país	\$110,000.00	-\$69,028.47	\$40,971.53	\$5,400.00	\$35,571.53	\$5,400.00	\$0.00	\$35,571.53	\$5,400.00	\$5,400.00	\$0.00
380000	Servicios oficiales	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
445005	Ayudas sociales a instituciones sin fines de lucro S.U.T.S.	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$290,096.20	\$2,900.00	\$292,996.20	\$270,000.00	\$22,996.20	\$270,000.00	\$0.00	\$22,996.20	\$270,000.00	\$270,000.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	Gasto										Pagado	Deuda
510000	Mobiliario y equipo de administración	\$2,696.20	\$0.00	\$2,696.20	\$0.00	\$2,696.20	\$0.00	\$0.00	\$2,696.20	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$2,696.20	\$0.00	\$2,696.20	\$0.00	\$2,696.20	\$0.00	\$0.00	\$2,696.20	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$2,696.20	\$0.00	\$2,696.20	\$0.00	\$2,696.20	\$0.00	\$0.00	\$2,696.20	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$270,000.00	\$2,900.00	\$272,900.00	\$270,000.00	\$2,900.00	\$270,000.00	\$0.00	\$2,900.00	\$270,000.00	\$270,000.00	\$0.00
541000	Vehiculos y equipo terrestre	\$270,000.00	\$2,900.00	\$272,900.00	\$270,000.00	\$2,900.00	\$270,000.00	\$0.00	\$2,900.00	\$270,000.00	\$270,000.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$270,000.00	\$2,900.00	\$272,900.00	\$270,000.00	\$2,900.00	\$270,000.00	\$0.00	\$2,900.00	\$270,000.00	\$270,000.00	\$0.00
590000	Activos intangibles	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
591000	Software	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
591001	Software	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
Dirección de Recursos Humanos		\$14,290,456.03	\$1,915,858.33	\$16,206,314.36	\$3,592,970.20	\$12,613,344.16	\$3,592,970.20	\$0.00	\$12,613,344.16	\$3,592,970.20	\$3,592,970.20	\$0.00
2306 Dirección General de Recaudación Fiscal y Catastro Municipal												
100000	SERVICIOS PERSONALES	\$7,542,512.89	-\$114,657.79	\$7,427,855.10	\$3,176,516.01	\$4,251,339.09	\$3,176,516.01	\$0.00	\$4,251,339.09	\$3,176,516.01	\$3,176,516.01	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,739,610.46	-\$34,721.08	\$3,704,889.38	\$1,700,519.00	\$2,004,370.38	\$1,700,519.00	\$0.00	\$2,004,370.38	\$1,700,519.00	\$1,700,519.00	\$0.00
113000	Sueldos base al personal permanente	\$3,739,610.46	-\$34,721.08	\$3,704,889.38	\$1,700,519.00	\$2,004,370.38	\$1,700,519.00	\$0.00	\$2,004,370.38	\$1,700,519.00	\$1,700,519.00	\$0.00
113001	Sueldos	\$3,739,610.46	-\$34,721.08	\$3,704,889.38	\$1,700,519.00	\$2,004,370.38	\$1,700,519.00	\$0.00	\$2,004,370.38	\$1,700,519.00	\$1,700,519.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$991,015.65	\$37,811.64	\$1,028,827.29	\$79,422.01	\$949,405.28	\$79,422.01	\$0.00	\$949,405.28	\$79,422.01	\$79,422.01	\$0.00
131000	Primas por años de servicios efectivos prestados	\$27,099.98	\$0.00	\$27,099.98	\$0.00	\$27,099.98	\$0.00	\$0.00	\$27,099.98	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$27,099.98	\$0.00	\$27,099.98	\$0.00	\$27,099.98	\$0.00	\$0.00	\$27,099.98	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$951,915.67	\$37,811.64	\$989,727.31	\$73,422.01	\$916,305.30	\$73,422.01	\$0.00	\$916,305.30	\$73,422.01	\$73,422.01	\$0.00
132001	Prima de Vacaciones y Dominical	\$147,892.98	\$2,281.49	\$150,174.47	\$73,420.00	\$76,754.47	\$73,420.00	\$0.00	\$76,754.47	\$73,420.00	\$73,420.00	\$0.00
132002	Gratificación Anual	\$804,022.69	\$35,530.15	\$839,552.84	\$2.01	\$839,550.83	\$2.01	\$0.00	\$839,550.83	\$2.01	\$2.01	\$0.00
134000	Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
134001	Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$2,811,886.78	-\$150,248.35	\$2,661,638.43	\$1,364,075.00	\$1,297,563.43	\$1,364,075.00	\$0.00	\$1,297,563.43	\$1,364,075.00	\$1,364,075.00	\$0.00
154000	Prestaciones contractuales	\$340,988.07	\$2,895.41	\$343,883.48	\$189,491.00	\$154,392.48	\$189,491.00	\$0.00	\$154,392.48	\$189,491.00	\$189,491.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$340,988.07	\$2,895.41	\$343,883.48	\$189,491.00	\$154,392.48	\$189,491.00	\$0.00	\$154,392.48	\$189,491.00	\$189,491.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$2,470,898.71	-\$153,143.76	\$2,317,754.95	\$1,174,584.00	\$1,143,170.95	\$1,174,584.00	\$0.00	\$1,143,170.95	\$1,174,584.00	\$1,174,584.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
159002	Otras Prestaciones	\$2,088,774.79	\$221,216.16	\$2,309,990.95	\$1,166,820.00	\$1,143,170.95	\$1,166,820.00	\$0.00	\$1,143,170.95	\$1,166,820.00	\$1,166,820.00	\$0.00
159003	Otras prestaciones por reindexacion	\$382,123.92	-\$374,359.92	\$7,764.00	\$7,764.00	\$0.00	\$7,764.00	\$0.00	\$0.00	\$7,764.00	\$7,764.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$7,830.56	-\$5,000.00	\$2,830.56	\$0.80	\$2,829.76	\$0.80	\$0.00	\$2,829.76	\$0.80	\$0.80	\$0.00
210000	Materiales de administración, emisión de documentos	\$7,829.76	-\$5,000.00	\$2,829.76	\$0.00	\$2,829.76	\$0.00	\$0.00	\$2,829.76	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,829.76	-\$5,000.00	\$2,829.76	\$0.00	\$2,829.76	\$0.00	\$0.00	\$2,829.76	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$7,829.76	-\$5,000.00	\$2,829.76	\$0.00	\$2,829.76	\$0.00	\$0.00	\$2,829.76	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.80	\$0.00	\$0.80	\$0.80	\$0.00	\$0.80	\$0.00	\$0.00	\$0.80	\$0.80	\$0.00
271000	Vestuario y uniformes	\$0.80	\$0.00	\$0.80	\$0.80	\$0.00	\$0.80	\$0.00	\$0.00	\$0.80	\$0.80	\$0.00
271001	Vestuario, Uniformes	\$0.80	\$0.00	\$0.80	\$0.80	\$0.00	\$0.80	\$0.00	\$0.00	\$0.80	\$0.80	\$0.00
300000	SERVICIOS GENERALES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315000	Telefonía celular	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315001	Servicio de Telefonía Celular	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$43,098.00	-\$43,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$43,098.00	-\$43,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$43,098.00	-\$43,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$43,098.00	-\$43,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección General de Recaudación Fis		\$7,599,441.45	-\$168,755.79	\$7,430,685.66	\$3,176,516.81	\$4,254,168.85	\$3,176,516.81	\$0.00	\$4,254,168.85	\$3,176,516.81	\$3,176,516.81	\$0.00
2307 Dirección de Administración												
100000	SERVICIOS PERSONALES	\$13,788,310.94	-\$190,698.17	\$13,597,612.77	\$5,997,235.00	\$7,600,377.77	\$5,997,235.00	\$0.00	\$7,600,377.77	\$5,997,235.00	\$5,997,235.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,030,068.12	\$82,086.56	\$6,112,154.68	\$2,825,897.00	\$3,286,257.68	\$2,825,897.00	\$0.00	\$3,286,257.68	\$2,825,897.00	\$2,825,897.00	\$0.00
113000	Sueldos base al personal permanente	\$6,030,068.12	\$82,086.56	\$6,112,154.68	\$2,825,897.00	\$3,286,257.68	\$2,825,897.00	\$0.00	\$3,286,257.68	\$2,825,897.00	\$2,825,897.00	\$0.00
113001	Sueldos	\$6,030,068.12	\$82,086.56	\$6,112,154.68	\$2,825,897.00	\$3,286,257.68	\$2,825,897.00	\$0.00	\$3,286,257.68	\$2,825,897.00	\$2,825,897.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,235,480.00	-\$79,900.00	\$2,155,580.00	\$971,325.00	\$1,184,255.00	\$971,325.00	\$0.00	\$1,184,255.00	\$971,325.00	\$971,325.00	\$0.00
122000	Sueldos base al personal eventual	\$2,235,480.00	-\$79,900.00	\$2,155,580.00	\$971,325.00	\$1,184,255.00	\$971,325.00	\$0.00	\$1,184,255.00	\$971,325.00	\$971,325.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$1,467,240.00	-\$236,728.00	\$1,230,512.00	\$587,205.00	\$643,307.00	\$587,205.00	\$0.00	\$643,307.00	\$587,205.00	\$587,205.00	\$0.00
122003	Lista de Raya	\$768,240.00	\$156,828.00	\$925,068.00	\$384,120.00	\$540,948.00	\$384,120.00	\$0.00	\$540,948.00	\$384,120.00	\$384,120.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,541,751.95	\$67,801.05	\$1,609,553.00	\$129,829.00	\$1,479,724.00	\$129,829.00	\$0.00	\$1,479,724.00	\$129,829.00	\$129,829.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$22,344.32	\$0.00	\$22,344.32	\$0.00	\$22,344.32	\$0.00	\$0.00	\$22,344.32	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$22,344.32	\$0.00	\$22,344.32	\$0.00	\$22,344.32	\$0.00	\$0.00	\$22,344.32	\$0.00	\$0.00	\$0.00



Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,461,495.63	\$68,401.05	\$1,529,896.68	\$100,753.00	\$1,429,143.68	\$100,753.00	\$0.00	\$1,429,143.68	\$100,753.00	\$100,753.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$200,651.74	\$7,576.81	\$208,228.55	\$90,877.00	\$117,351.55	\$90,877.00	\$0.00	\$117,351.55	\$90,877.00	\$90,877.00	\$0.00
132002	Gratificación Anual	\$1,260,843.89	\$60,824.24	\$1,321,668.13	\$9,876.00	\$1,311,792.13	\$9,876.00	\$0.00	\$1,311,792.13	\$9,876.00	\$9,876.00	\$0.00
134000	Compensaciones	\$57,912.00	-\$600.00	\$57,312.00	\$29,076.00	\$28,236.00	\$29,076.00	\$0.00	\$28,236.00	\$29,076.00	\$29,076.00	\$0.00
134001	Compensaciones	\$57,912.00	-\$600.00	\$57,312.00	\$29,076.00	\$28,236.00	\$29,076.00	\$0.00	\$28,236.00	\$29,076.00	\$29,076.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$3,981,010.87	-\$260,685.78	\$3,720,325.09	\$2,070,184.00	\$1,650,141.09	\$2,070,184.00	\$0.00	\$1,650,141.09	\$2,070,184.00	\$2,070,184.00	\$0.00
154000	Prestaciones contractuales	\$494,864.35	-\$18,737.79	\$476,126.56	\$253,338.00	\$222,788.56	\$253,338.00	\$0.00	\$222,788.56	\$253,338.00	\$253,338.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$494,864.35	-\$18,737.79	\$476,126.56	\$253,338.00	\$222,788.56	\$253,338.00	\$0.00	\$222,788.56	\$253,338.00	\$253,338.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$3,486,146.52	-\$241,947.99	\$3,244,198.53	\$1,816,846.00	\$1,427,352.53	\$1,816,846.00	\$0.00	\$1,427,352.53	\$1,816,846.00	\$1,816,846.00	\$0.00
159002	Otras Prestaciones	\$3,120,644.76	\$121,680.77	\$3,242,325.53	\$1,814,973.00	\$1,427,352.53	\$1,814,973.00	\$0.00	\$1,427,352.53	\$1,814,973.00	\$1,814,973.00	\$0.00
159003	Otras prestaciones por reindexacion	\$365,501.76	-\$363,628.76	\$1,873.00	\$1,873.00	\$0.00	\$1,873.00	\$0.00	\$0.00	\$1,873.00	\$1,873.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$13,166,563.81	\$10,056,485....	\$23,223,049.38	\$6,918,808.01	\$16,304,241.37	\$6,918,808.01	\$0.00	\$16,304,241.37	\$6,918,808.01	\$6,918,808.01	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,994,252.87	\$1,975,004.26	\$5,969,257.13	\$2,112,963.61	\$3,856,293.52	\$2,112,963.61	\$0.00	\$3,856,293.52	\$2,112,963.61	\$2,112,963.61	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$3,291,662.01	\$1,998,476.00	\$5,290,138.01	\$1,674,642.47	\$3,615,495.54	\$1,674,642.47	\$0.00	\$3,615,495.54	\$1,674,642.47	\$1,674,642.47	\$0.00
211001	Material de Oficina	\$1,742,695.19	-\$59,840.92	\$1,682,854.27	\$1,200,806.78	\$482,047.49	\$1,200,806.78	\$0.00	\$482,047.49	\$1,200,806.78	\$1,200,806.78	\$0.00
211002	Gastos de Oficina	\$100,190.03	-\$9,000.00	\$91,190.03	\$6,257.31	\$84,932.72	\$6,257.31	\$0.00	\$84,932.72	\$6,257.31	\$6,257.31	\$0.00
211003	Muebles de oficina, estanteria y equipo de administracion	\$1,448,776.79	\$2,067,316.92	\$3,516,093.71	\$467,578.38	\$3,048,515.33	\$467,578.38	\$0.00	\$3,048,515.33	\$467,578.38	\$467,578.38	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$305,276.55	-\$16,362.00	\$288,914.55	\$141,628.16	\$147,286.39	\$141,628.16	\$0.00	\$147,286.39	\$141,628.16	\$141,628.16	\$0.00
212001	Materiales y Útiles de Impresión	\$305,276.55	-\$16,362.00	\$288,914.55	\$141,628.16	\$147,286.39	\$141,628.16	\$0.00	\$147,286.39	\$141,628.16	\$141,628.16	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,829.81	\$9,000.00	\$18,829.81	\$7,165.00	\$11,664.81	\$7,165.00	\$0.00	\$11,664.81	\$7,165.00	\$7,165.00	\$0.00
214001	Material para Bienes Informáticos	\$9,829.81	\$9,000.00	\$18,829.81	\$7,165.00	\$11,664.81	\$7,165.00	\$0.00	\$11,664.81	\$7,165.00	\$7,165.00	\$0.00
215000	Material impreso e información digital	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
215002	Material Impreso e información digital	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$357,484.50	-\$1,109.74	\$356,374.76	\$289,527.98	\$66,846.78	\$289,527.98	\$0.00	\$66,846.78	\$289,527.98	\$289,527.98	\$0.00
216001	Material de Limpieza	\$357,484.50	-\$1,109.74	\$356,374.76	\$289,527.98	\$66,846.78	\$289,527.98	\$0.00	\$66,846.78	\$289,527.98	\$289,527.98	\$0.00
220000	Alimentos y utensilios	\$354,331.28	-\$10,000.00	\$344,331.28	\$77,340.75	\$266,990.53	\$77,340.75	\$0.00	\$266,990.53	\$77,340.75	\$77,340.75	\$0.00
221000	Productos alimenticios para personas	\$316,790.99	\$0.00	\$316,790.99	\$72,440.28	\$244,350.71	\$72,440.28	\$0.00	\$244,350.71	\$72,440.28	\$72,440.28	\$0.00
221001	Alimentación de Personas	\$316,790.99	\$0.00	\$316,790.99	\$72,440.28	\$244,350.71	\$72,440.28	\$0.00	\$244,350.71	\$72,440.28	\$72,440.28	\$0.00
223000	Utensilios para el servicio de alimentación	\$37,540.29	-\$10,000.00	\$27,540.29	\$4,900.47	\$22,639.82	\$4,900.47	\$0.00	\$22,639.82	\$4,900.47	\$4,900.47	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$37,540.29	-\$10,000.00	\$27,540.29	\$4,900.47	\$22,639.82	\$4,900.47	\$0.00	\$22,639.82	\$4,900.47	\$4,900.47	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,580,765.10	-\$233,568.64	\$2,347,196.46	\$718,608.50	\$1,628,587.96	\$718,608.50	\$0.00	\$1,628,587.96	\$718,608.50	\$718,608.50	\$0.00



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MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
241000	Productos minerales no metálicos	\$98,350.00	-\$26,985.00	\$71,365.00	\$0.00	\$71,365.00	\$0.00	\$0.00	\$71,365.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$98,350.00	-\$26,985.00	\$71,365.00	\$0.00	\$71,365.00	\$0.00	\$0.00	\$71,365.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$357,844.33	-\$52,965.64	\$304,878.69	\$118,183.00	\$186,695.69	\$118,183.00	\$0.00	\$186,695.69	\$118,183.00	\$118,183.00	\$0.00
242001	Cemento y productos de concreto	\$357,844.33	-\$52,965.64	\$304,878.69	\$118,183.00	\$186,695.69	\$118,183.00	\$0.00	\$186,695.69	\$118,183.00	\$118,183.00	\$0.00
243000	Cal, yeso y productos de yeso	\$40,421.36	-\$3,834.00	\$36,587.36	\$2,100.00	\$34,487.36	\$2,100.00	\$0.00	\$34,487.36	\$2,100.00	\$2,100.00	\$0.00
243001	Cal, yeso y productos de yeso	\$40,421.36	-\$3,834.00	\$36,587.36	\$2,100.00	\$34,487.36	\$2,100.00	\$0.00	\$34,487.36	\$2,100.00	\$2,100.00	\$0.00
244000	Madera y productos de madera	\$88,543.32	-\$17,721.00	\$70,822.32	\$9,515.00	\$61,307.32	\$9,515.00	\$0.00	\$61,307.32	\$9,515.00	\$9,515.00	\$0.00
244001	Madera y productos de madera	\$88,543.32	-\$17,721.00	\$70,822.32	\$9,515.00	\$61,307.32	\$9,515.00	\$0.00	\$61,307.32	\$9,515.00	\$9,515.00	\$0.00
245000	Vidrio y productos de vidrio	\$108,976.59	-\$6,563.00	\$102,413.59	\$27,607.68	\$74,805.91	\$27,607.68	\$0.00	\$74,805.91	\$27,607.68	\$27,607.68	\$0.00
245001	Vidrio y productos de vidrio	\$108,976.59	-\$6,563.00	\$102,413.59	\$27,607.68	\$74,805.91	\$27,607.68	\$0.00	\$74,805.91	\$27,607.68	\$27,607.68	\$0.00
246000	Material eléctrico y electrónico	\$903,531.35	-\$100,000.00	\$803,531.35	\$167,456.61	\$636,074.74	\$167,456.61	\$0.00	\$636,074.74	\$167,456.61	\$167,456.61	\$0.00
246001	Material Eléctrico	\$903,531.35	-\$100,000.00	\$803,531.35	\$167,456.61	\$636,074.74	\$167,456.61	\$0.00	\$636,074.74	\$167,456.61	\$167,456.61	\$0.00
247000	Artículos metálicos para la construcción	\$327,456.00	\$38,000.00	\$365,456.00	\$205,694.65	\$159,761.35	\$205,694.65	\$0.00	\$159,761.35	\$205,694.65	\$205,694.65	\$0.00
247001	Artículos metálicos para la construcción	\$327,456.00	\$38,000.00	\$365,456.00	\$205,694.65	\$159,761.35	\$205,694.65	\$0.00	\$159,761.35	\$205,694.65	\$205,694.65	\$0.00
248000	Materiales complementarios	\$79,582.50	-\$21,500.00	\$58,082.50	\$0.00	\$58,082.50	\$0.00	\$0.00	\$58,082.50	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$79,582.50	-\$21,500.00	\$58,082.50	\$0.00	\$58,082.50	\$0.00	\$0.00	\$58,082.50	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$576,059.65	-\$42,000.00	\$534,059.65	\$188,051.56	\$346,008.09	\$188,051.56	\$0.00	\$346,008.09	\$188,051.56	\$188,051.56	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$576,059.65	-\$42,000.00	\$534,059.65	\$188,051.56	\$346,008.09	\$188,051.56	\$0.00	\$346,008.09	\$188,051.56	\$188,051.56	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,124,137.36	\$7,959,606.09	\$10,083,743.45	\$2,079,265.49	\$8,004,477.96	\$2,079,265.49	\$0.00	\$8,004,477.96	\$2,079,265.49	\$2,079,265.49	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,124,137.36	\$7,959,606.09	\$10,083,743.45	\$2,079,265.49	\$8,004,477.96	\$2,079,265.49	\$0.00	\$8,004,477.96	\$2,079,265.49	\$2,079,265.49	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$2,124,137.36	\$7,959,606.09	\$10,083,743.45	\$2,079,265.49	\$8,004,477.96	\$2,079,265.49	\$0.00	\$8,004,477.96	\$2,079,265.49	\$2,079,265.49	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$1,518,046.35	-\$125,555.01	\$1,392,491.34	\$427,518.04	\$964,973.30	\$427,518.04	\$0.00	\$964,973.30	\$427,518.04	\$427,518.04	\$0.00
271000	Vestuario y uniformes	\$1,482,837.15	-\$135,555.01	\$1,347,282.14	\$395,010.76	\$952,271.38	\$395,010.76	\$0.00	\$952,271.38	\$395,010.76	\$395,010.76	\$0.00
271001	Vestuario, Uniformes	\$1,482,837.15	-\$135,555.01	\$1,347,282.14	\$395,010.76	\$952,271.38	\$395,010.76	\$0.00	\$952,271.38	\$395,010.76	\$395,010.76	\$0.00
272000	Prendas de seguridad y protección personal	\$10,000.00	\$10,000.00	\$20,000.00	\$7,298.08	\$12,701.92	\$7,298.08	\$0.00	\$12,701.92	\$7,298.08	\$7,298.08	\$0.00
272001	Prendas de Protección	\$10,000.00	\$10,000.00	\$20,000.00	\$7,298.08	\$12,701.92	\$7,298.08	\$0.00	\$12,701.92	\$7,298.08	\$7,298.08	\$0.00
274000	Productos textiles	\$25,209.20	\$0.00	\$25,209.20	\$25,209.20	\$0.00	\$25,209.20	\$0.00	\$0.00	\$25,209.20	\$25,209.20	\$0.00
274001	Productos textiles	\$25,209.20	\$0.00	\$25,209.20	\$25,209.20	\$0.00	\$25,209.20	\$0.00	\$0.00	\$25,209.20	\$25,209.20	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,595,030.85	\$490,998.87	\$3,086,029.72	\$1,503,111.62	\$1,582,918.10	\$1,503,111.62	\$0.00	\$1,582,918.10	\$1,503,111.62	\$1,503,111.62	\$0.00
291000	Herramientas menores	\$425,546.63	\$291,011.00	\$716,557.63	\$394,057.85	\$322,499.78	\$394,057.85	\$0.00	\$322,499.78	\$394,057.85	\$394,057.85	\$0.00
291001	Herramientas Menores	\$425,546.63	\$291,011.00	\$716,557.63	\$394,057.85	\$322,499.78	\$394,057.85	\$0.00	\$322,499.78	\$394,057.85	\$394,057.85	\$0.00



Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
292000	Refacciones y accesorios menores de edificios	\$153,450.68	\$0.00	\$153,450.68	\$9,260.16	\$144,190.52	\$9,260.16	\$0.00	\$144,190.52	\$9,260.16	\$9,260.16	\$0.00
292001	Refacciones y accesorios menores de edificios	\$153,450.68	\$0.00	\$153,450.68	\$9,260.16	\$144,190.52	\$9,260.16	\$0.00	\$144,190.52	\$9,260.16	\$9,260.16	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$32,361.00	-\$5,000.00	\$27,361.00	\$1,696.02	\$25,664.98	\$1,696.02	\$0.00	\$25,664.98	\$1,696.02	\$1,696.02	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$32,361.00	-\$5,000.00	\$27,361.00	\$1,696.02	\$25,664.98	\$1,696.02	\$0.00	\$25,664.98	\$1,696.02	\$1,696.02	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$1,047,521.38	-\$324,351.69	\$723,169.69	\$418,586.36	\$304,583.33	\$418,586.36	\$0.00	\$304,583.33	\$418,586.36	\$418,586.36	\$0.00
296001	Refacciones	\$1,047,521.38	-\$324,351.69	\$723,169.69	\$418,586.36	\$304,583.33	\$418,586.36	\$0.00	\$304,583.33	\$418,586.36	\$418,586.36	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$936,151.16	\$529,339.56	\$1,465,490.72	\$679,511.23	\$785,979.49	\$679,511.23	\$0.00	\$785,979.49	\$679,511.23	\$679,511.23	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$936,151.16	\$529,339.56	\$1,465,490.72	\$679,511.23	\$785,979.49	\$679,511.23	\$0.00	\$785,979.49	\$679,511.23	\$679,511.23	\$0.00
300000	SERVICIOS GENERALES	\$28,857,327.28	\$15,091,927....	\$43,949,255.23	\$18,014,995.25	\$25,934,259.98	\$18,014,995.25	\$0.00	\$25,934,259.98	\$18,014,995.25	\$18,014,995.25	\$0.00
310000	Servicios básicos	\$14,237,561.75	\$14,385,407....	\$28,622,969.14	\$13,286,173.40	\$15,336,795.74	\$13,286,173.40	\$0.00	\$15,336,795.74	\$13,286,173.40	\$13,286,173.40	\$0.00
311000	Energía eléctrica	\$14,237,561.75	\$14,385,407....	\$28,622,969.14	\$13,286,173.40	\$15,336,795.74	\$13,286,173.40	\$0.00	\$15,336,795.74	\$13,286,173.40	\$13,286,173.40	\$0.00
311001	Servicio de Energía Eléctrica	\$14,237,561.75	\$14,385,407....	\$28,622,969.14	\$13,286,173.40	\$15,336,795.74	\$13,286,173.40	\$0.00	\$15,336,795.74	\$13,286,173.40	\$13,286,173.40	\$0.00
320000	Servicios de arrendamiento	\$4,421,192.67	\$229,400.00	\$4,650,592.67	\$1,173,324.93	\$3,477,267.74	\$1,173,324.93	\$0.00	\$3,477,267.74	\$1,173,324.93	\$1,173,324.93	\$0.00
321000	Arrendamiento de terrenos	\$84,000.00	\$472,000.00	\$556,000.00	\$0.00	\$556,000.00	\$0.00	\$0.00	\$556,000.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$84,000.00	\$472,000.00	\$556,000.00	\$0.00	\$556,000.00	\$0.00	\$0.00	\$556,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$540,200.00	\$0.00	\$540,200.00	\$496,319.94	\$43,880.06	\$496,319.94	\$0.00	\$43,880.06	\$496,319.94	\$496,319.94	\$0.00
322001	Arrendamiento de edificios	\$540,200.00	\$0.00	\$540,200.00	\$496,319.94	\$43,880.06	\$496,319.94	\$0.00	\$43,880.06	\$496,319.94	\$496,319.94	\$0.00
325000	Arrendamiento de equipo de transporte	\$37,900.00	\$0.00	\$37,900.00	\$0.00	\$37,900.00	\$0.00	\$0.00	\$37,900.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$37,900.00	\$0.00	\$37,900.00	\$0.00	\$37,900.00	\$0.00	\$0.00	\$37,900.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$3,759,092.67	-\$242,600.00	\$3,516,492.67	\$677,004.99	\$2,839,487.68	\$677,004.99	\$0.00	\$2,839,487.68	\$677,004.99	\$677,004.99	\$0.00
329001	Otros arrendamientos	\$3,759,092.67	-\$242,600.00	\$3,516,492.67	\$677,004.99	\$2,839,487.68	\$677,004.99	\$0.00	\$2,839,487.68	\$677,004.99	\$677,004.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$2,445,745.89	\$415,245.00	\$2,860,990.89	\$332,814.63	\$2,528,176.26	\$332,814.63	\$0.00	\$2,528,176.26	\$332,814.63	\$332,814.63	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,564,169.09	-\$106,755.00	\$1,457,414.09	\$332,814.63	\$1,124,599.46	\$332,814.63	\$0.00	\$1,124,599.46	\$332,814.63	\$332,814.63	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,564,169.09	-\$106,755.00	\$1,457,414.09	\$332,814.63	\$1,124,599.46	\$332,814.63	\$0.00	\$1,124,599.46	\$332,814.63	\$332,814.63	\$0.00
338000	Servicios de vigilancia	\$0.00	\$522,000.00	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$0.00	\$522,000.00	\$522,000.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$522,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$881,576.80	\$0.00	\$881,576.80	\$0.00	\$881,576.80	\$0.00	\$0.00	\$881,576.80	\$0.00	\$0.00	\$0.00
339004	Servicios Integrales	\$881,576.80	\$0.00	\$881,576.80	\$0.00	\$881,576.80	\$0.00	\$0.00	\$881,576.80	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$880,000.00	\$0.00	\$880,000.00	\$550,244.16	\$329,755.84	\$550,244.16	\$0.00	\$329,755.84	\$550,244.16	\$550,244.16	\$0.00
345000	Seguro de bienes patrimoniales	\$850,000.00	\$0.00	\$850,000.00	\$547,025.48	\$302,974.52	\$547,025.48	\$0.00	\$302,974.52	\$547,025.48	\$547,025.48	\$0.00
345001	Seguros	\$850,000.00	\$0.00	\$850,000.00	\$547,025.48	\$302,974.52	\$547,025.48	\$0.00	\$302,974.52	\$547,025.48	\$547,025.48	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
347000	Fletes y maniobras	\$30,000.00	\$0.00	\$30,000.00	\$3,218.68	\$26,781.32	\$3,218.68	\$0.00	\$26,781.32	\$3,218.68	\$3,218.68	\$0.00
347001	Fletes y Maniobras	\$30,000.00	\$0.00	\$30,000.00	\$3,218.68	\$26,781.32	\$3,218.68	\$0.00	\$26,781.32	\$3,218.68	\$3,218.68	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$3,856,026.54	\$166,516.09	\$4,022,542.63	\$1,937,315.03	\$2,085,227.60	\$1,937,315.03	\$0.00	\$2,085,227.60	\$1,937,315.03	\$1,937,315.03	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$2,283,794.49	-\$341,700.00	\$1,942,094.49	\$910,737.96	\$1,031,356.53	\$910,737.96	\$0.00	\$1,031,356.53	\$910,737.96	\$910,737.96	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$2,283,794.49	-\$341,700.00	\$1,942,094.49	\$910,737.96	\$1,031,356.53	\$910,737.96	\$0.00	\$1,031,356.53	\$910,737.96	\$910,737.96	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$67,900.00	\$0.00	\$67,900.00	\$27,550.00	\$40,350.00	\$27,550.00	\$0.00	\$40,350.00	\$27,550.00	\$27,550.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$67,900.00	\$0.00	\$67,900.00	\$27,550.00	\$40,350.00	\$27,550.00	\$0.00	\$40,350.00	\$27,550.00	\$27,550.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$550,132.21	\$62,123.92	\$612,256.13	\$290,679.81	\$321,576.32	\$290,679.81	\$0.00	\$321,576.32	\$290,679.81	\$290,679.81	\$0.00
355001	Mantenimiento de Vehículos	\$400,132.21	\$62,123.92	\$462,256.13	\$204,457.01	\$257,799.12	\$204,457.01	\$0.00	\$257,799.12	\$204,457.01	\$204,457.01	\$0.00
355002	Reparación Mayor de Vehículos	\$150,000.00	\$0.00	\$150,000.00	\$86,222.80	\$63,777.20	\$86,222.80	\$0.00	\$63,777.20	\$86,222.80	\$86,222.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$456,199.80	\$446,092.17	\$902,291.97	\$390,905.67	\$511,386.30	\$390,905.67	\$0.00	\$511,386.30	\$390,905.67	\$390,905.67	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$456,199.80	\$446,092.17	\$902,291.97	\$390,905.67	\$511,386.30	\$390,905.67	\$0.00	\$511,386.30	\$390,905.67	\$390,905.67	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$478,000.04	\$0.00	\$478,000.04	\$301,376.47	\$176,623.57	\$301,376.47	\$0.00	\$176,623.57	\$301,376.47	\$301,376.47	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$478,000.04	\$0.00	\$478,000.04	\$301,376.47	\$176,623.57	\$301,376.47	\$0.00	\$176,623.57	\$301,376.47	\$301,376.47	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$16,065.12	\$3,934.88	\$16,065.12	\$0.00	\$3,934.88	\$16,065.12	\$16,065.12	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$16,065.12	\$3,934.88	\$16,065.12	\$0.00	\$3,934.88	\$16,065.12	\$16,065.12	\$0.00
370000	Servicios de traslado y viáticos	\$53,540.05	\$0.00	\$53,540.05	\$0.00	\$53,540.05	\$0.00	\$0.00	\$53,540.05	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$53,540.05	\$0.00	\$53,540.05	\$0.00	\$53,540.05	\$0.00	\$0.00	\$53,540.05	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$53,540.05	\$0.00	\$53,540.05	\$0.00	\$53,540.05	\$0.00	\$0.00	\$53,540.05	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$2,513,260.38	-\$74,640.53	\$2,438,619.85	\$592,792.13	\$1,845,827.72	\$592,792.13	\$0.00	\$1,845,827.72	\$592,792.13	\$592,792.13	\$0.00
382000	Gastos de orden social y cultural	\$2,513,260.38	-\$74,640.53	\$2,438,619.85	\$592,792.13	\$1,845,827.72	\$592,792.13	\$0.00	\$1,845,827.72	\$592,792.13	\$592,792.13	\$0.00
382001	Gastos de orden social	\$2,513,260.38	-\$74,640.53	\$2,438,619.85	\$592,792.13	\$1,845,827.72	\$592,792.13	\$0.00	\$1,845,827.72	\$592,792.13	\$592,792.13	\$0.00
390000	Otros servicios generales	\$450,000.00	-\$30,000.00	\$420,000.00	\$142,330.97	\$277,669.03	\$142,330.97	\$0.00	\$277,669.03	\$142,330.97	\$142,330.97	\$0.00
392000	Impuestos y derechos	\$450,000.00	-\$30,000.00	\$420,000.00	\$142,330.97	\$277,669.03	\$142,330.97	\$0.00	\$277,669.03	\$142,330.97	\$142,330.97	\$0.00
392006	Pago de derechos	\$450,000.00	-\$30,000.00	\$420,000.00	\$142,330.97	\$277,669.03	\$142,330.97	\$0.00	\$277,669.03	\$142,330.97	\$142,330.97	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,390,300.13	\$1,750,399.84	\$5,140,699.97	\$1,624,527.71	\$3,516,172.26	\$1,624,527.71	\$0.00	\$3,516,172.26	\$1,624,527.71	\$1,624,527.71	\$0.00
510000	Mobiliario y equipo de administración	\$2,205,532.29	\$1,480,499.84	\$3,686,032.13	\$1,115,546.99	\$2,570,485.14	\$1,115,546.99	\$0.00	\$2,570,485.14	\$1,115,546.99	\$1,115,546.99	\$0.00
511000	Muebles de oficina y estantería	\$2,015,123.53	\$1,480,499.84	\$3,495,623.37	\$1,069,694.99	\$2,425,928.38	\$1,069,694.99	\$0.00	\$2,425,928.38	\$1,069,694.99	\$1,069,694.99	\$0.00
511001	Muebles de oficina y estantería	\$2,015,123.53	\$1,480,499.84	\$3,495,623.37	\$1,069,694.99	\$2,425,928.38	\$1,069,694.99	\$0.00	\$2,425,928.38	\$1,069,694.99	\$1,069,694.99	\$0.00
512000	Muebles, excepto de oficina y estantería	\$81,949.76	\$0.00	\$81,949.76	\$6,960.00	\$74,989.76	\$6,960.00	\$0.00	\$74,989.76	\$6,960.00	\$6,960.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$81,949.76	\$0.00	\$81,949.76	\$6,960.00	\$74,989.76	\$6,960.00	\$0.00	\$74,989.76	\$6,960.00	\$6,960.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
519000	Otros mobiliarios y equipos de administración	\$108,459.00	\$0.00	\$108,459.00	\$38,892.00	\$69,567.00	\$38,892.00	\$0.00	\$69,567.00	\$38,892.00	\$38,892.00	\$0.00
519001	Equipo de Administración	\$108,459.00	\$0.00	\$108,459.00	\$38,892.00	\$69,567.00	\$38,892.00	\$0.00	\$69,567.00	\$38,892.00	\$38,892.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$979,033.77	\$34,900.00	\$1,013,933.77	\$500,000.00	\$513,933.77	\$500,000.00	\$0.00	\$513,933.77	\$500,000.00	\$500,000.00	\$0.00
541000	Vehiculos y equipo terrestre	\$974,950.57	\$34,900.00	\$1,009,850.57	\$500,000.00	\$509,850.57	\$500,000.00	\$0.00	\$509,850.57	\$500,000.00	\$500,000.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$974,950.57	\$34,900.00	\$1,009,850.57	\$500,000.00	\$509,850.57	\$500,000.00	\$0.00	\$509,850.57	\$500,000.00	\$500,000.00	\$0.00
549000	Otros equipos de transporte	\$4,083.20	\$0.00	\$4,083.20	\$0.00	\$4,083.20	\$0.00	\$0.00	\$4,083.20	\$0.00	\$0.00	\$0.00
549001	Otros equipos de transporte	\$4,083.20	\$0.00	\$4,083.20	\$0.00	\$4,083.20	\$0.00	\$0.00	\$4,083.20	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$205,734.07	-\$65,000.00	\$140,734.07	\$8,980.72	\$131,753.35	\$8,980.72	\$0.00	\$131,753.35	\$8,980.72	\$8,980.72	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$105,734.07	-\$10,000.00	\$95,734.07	\$8,980.72	\$86,753.35	\$8,980.72	\$0.00	\$86,753.35	\$8,980.72	\$8,980.72	\$0.00
569001	Otros equipos	\$105,734.07	-\$10,000.00	\$95,734.07	\$8,980.72	\$86,753.35	\$8,980.72	\$0.00	\$86,753.35	\$8,980.72	\$8,980.72	\$0.00
Dirección de Administración		\$59,202,502.16	\$26,708,115.19	\$85,910,617.35	\$32,555,565.97	\$53,355,051.38	\$32,555,565.97	\$0.00	\$53,355,051.38	\$32,555,565.97	\$32,555,565.97	\$0.00
2308 Coordinacion de Egresos												
300000	SERVICIOS GENERALES	\$23,938.34	\$0.00	\$23,938.34	\$1,078.34	\$22,860.00	\$1,078.34	\$0.00	\$22,860.00	\$1,078.34	\$1,078.34	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$23,938.34	\$0.00	\$23,938.34	\$1,078.34	\$22,860.00	\$1,078.34	\$0.00	\$22,860.00	\$1,078.34	\$1,078.34	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$22,860.00	\$0.00	\$22,860.00	\$0.00	\$22,860.00	\$0.00	\$0.00	\$22,860.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$22,860.00	\$0.00	\$22,860.00	\$0.00	\$22,860.00	\$0.00	\$0.00	\$22,860.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$1,078.34	\$0.00	\$1,078.34	\$1,078.34	\$0.00	\$1,078.34	\$0.00	\$0.00	\$1,078.34	\$1,078.34	\$0.00
334001	Capacitación	\$1,078.34	\$0.00	\$1,078.34	\$1,078.34	\$0.00	\$1,078.34	\$0.00	\$0.00	\$1,078.34	\$1,078.34	\$0.00
Coordinacion de Egresos		\$23,938.34	\$0.00	\$23,938.34	\$1,078.34	\$22,860.00	\$1,078.34	\$0.00	\$22,860.00	\$1,078.34	\$1,078.34	\$0.00
2401 Secretaría de la Contraloría												
100000	SERVICIOS PERSONALES	\$3,815,461.26	-\$62,641.88	\$3,752,819.38	\$1,798,942.00	\$1,953,877.38	\$1,798,942.00	\$0.00	\$1,953,877.38	\$1,798,942.00	\$1,798,942.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,722,372.00	-\$32,264.50	\$1,690,107.50	\$862,494.00	\$827,613.50	\$862,494.00	\$0.00	\$827,613.50	\$862,494.00	\$862,494.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
113000	Sueldos base al personal permanente	\$1,722,372.00	-\$32,264.50	\$1,690,107.50	\$862,494.00	\$827,613.50	\$862,494.00	\$0.00	\$827,613.50	\$862,494.00	\$862,494.00	\$0.00
113001	Sueldos	\$1,722,372.00	-\$32,264.50	\$1,690,107.50	\$862,494.00	\$827,613.50	\$862,494.00	\$0.00	\$827,613.50	\$862,494.00	\$862,494.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$315,769.45	\$0.00	\$315,769.45	\$22,314.00	\$293,455.45	\$22,314.00	\$0.00	\$293,455.45	\$22,314.00	\$22,314.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$315,769.45	\$0.00	\$315,769.45	\$22,314.00	\$293,455.45	\$22,314.00	\$0.00	\$293,455.45	\$22,314.00	\$22,314.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$28,706.20	\$0.00	\$28,706.20	\$11,703.00	\$17,003.20	\$11,703.00	\$0.00	\$17,003.20	\$11,703.00	\$11,703.00	\$0.00
132002	Gratificación Anual	\$287,063.25	\$0.00	\$287,063.25	\$10,611.00	\$276,452.25	\$10,611.00	\$0.00	\$276,452.25	\$10,611.00	\$10,611.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,777,319.81	-\$30,377.38	\$1,746,942.43	\$914,134.00	\$832,808.43	\$914,134.00	\$0.00	\$832,808.43	\$914,134.00	\$914,134.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,777,319.81	-\$30,377.38	\$1,746,942.43	\$914,134.00	\$832,808.43	\$914,134.00	\$0.00	\$832,808.43	\$914,134.00	\$914,134.00	\$0.00
159002	Otras Prestaciones	\$1,560,765.80	\$178,737.63	\$1,739,503.43	\$906,695.00	\$832,808.43	\$906,695.00	\$0.00	\$832,808.43	\$906,695.00	\$906,695.00	\$0.00
159003	Otras prestaciones por reindexacion	\$216,554.01	-\$209,115.01	\$7,439.00	\$7,439.00	\$0.00	\$7,439.00	\$0.00	\$0.00	\$7,439.00	\$7,439.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$46,346.40	-\$4,800.00	\$41,546.40	\$15,785.30	\$25,761.10	\$15,785.30	\$0.00	\$25,761.10	\$15,785.30	\$15,785.30	\$0.00
210000	Materiales de administración, emisión de documentos	\$13,846.40	-\$4,800.00	\$9,046.40	\$0.00	\$9,046.40	\$0.00	\$0.00	\$9,046.40	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,800.00	-\$4,800.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$6,800.00	-\$4,800.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$7,046.40	\$0.00	\$7,046.40	\$0.00	\$7,046.40	\$0.00	\$0.00	\$7,046.40	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$7,046.40	\$0.00	\$7,046.40	\$0.00	\$7,046.40	\$0.00	\$0.00	\$7,046.40	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$32,500.00	\$0.00	\$32,500.00	\$15,785.30	\$16,714.70	\$15,785.30	\$0.00	\$16,714.70	\$15,785.30	\$15,785.30	\$0.00
221000	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$15,273.40	\$14,726.60	\$15,273.40	\$0.00	\$14,726.60	\$15,273.40	\$15,273.40	\$0.00
221001	Alimentación de Personas	\$30,000.00	\$0.00	\$30,000.00	\$15,273.40	\$14,726.60	\$15,273.40	\$0.00	\$14,726.60	\$15,273.40	\$15,273.40	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$511.90	\$1,988.10	\$511.90	\$0.00	\$1,988.10	\$511.90	\$511.90	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,500.00	\$0.00	\$2,500.00	\$511.90	\$1,988.10	\$511.90	\$0.00	\$1,988.10	\$511.90	\$511.90	\$0.00
300000	SERVICIOS GENERALES	\$16,000.00	-\$3,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$284,000.01	\$0.00	\$284,000.01	\$259,900.00	\$24,100.01	\$259,900.00	\$0.00	\$24,100.01	\$259,900.00	\$259,900.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
540000	Vehículos y equipo de transporte	\$270,000.01	\$0.00	\$270,000.01	\$259,900.00	\$10,100.01	\$259,900.00	\$0.00	\$10,100.01	\$259,900.00	\$259,900.00	\$0.00
541000	Vehiculos y equipo terrestre	\$270,000.01	\$0.00	\$270,000.01	\$259,900.00	\$10,100.01	\$259,900.00	\$0.00	\$10,100.01	\$259,900.00	\$259,900.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$270,000.01	\$0.00	\$270,000.01	\$259,900.00	\$10,100.01	\$259,900.00	\$0.00	\$10,100.01	\$259,900.00	\$259,900.00	\$0.00
590000	Activos intangibles	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
Secretaria de la Contraloría		\$4,161,807.67	-\$70,441.88	\$4,091,365.79	\$2,074,627.30	\$2,016,738.49	\$2,074,627.30	\$0.00	\$2,016,738.49	\$2,074,627.30	\$2,074,627.30	\$0.00
2402 Dirección de planeación y Evaluación												
100000	SERVICIOS PERSONALES	\$1,985,829.47	\$0.00	\$1,985,829.47	\$921,641.00	\$1,064,188.47	\$921,641.00	\$0.00	\$1,064,188.47	\$921,641.00	\$921,641.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$833,514.00	\$0.00	\$833,514.00	\$416,736.00	\$416,778.00	\$416,736.00	\$0.00	\$416,778.00	\$416,736.00	\$416,736.00	\$0.00
113000	Sueldos base al personal permanente	\$833,514.00	\$0.00	\$833,514.00	\$416,736.00	\$416,778.00	\$416,736.00	\$0.00	\$416,778.00	\$416,736.00	\$416,736.00	\$0.00
113001	Sueldos	\$833,514.00	\$0.00	\$833,514.00	\$416,736.00	\$416,778.00	\$416,736.00	\$0.00	\$416,778.00	\$416,736.00	\$416,736.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$152,810.94	\$0.00	\$152,810.94	\$6,945.00	\$145,865.94	\$6,945.00	\$0.00	\$145,865.94	\$6,945.00	\$6,945.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$152,810.94	\$0.00	\$152,810.94	\$6,945.00	\$145,865.94	\$6,945.00	\$0.00	\$145,865.94	\$6,945.00	\$6,945.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$13,891.94	\$0.00	\$13,891.94	\$6,945.00	\$6,946.94	\$6,945.00	\$0.00	\$6,946.94	\$6,945.00	\$6,945.00	\$0.00
132002	Gratificación Anual	\$138,919.00	\$0.00	\$138,919.00	\$0.00	\$138,919.00	\$0.00	\$0.00	\$138,919.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$999,504.53	\$0.00	\$999,504.53	\$497,960.00	\$501,544.53	\$497,960.00	\$0.00	\$501,544.53	\$497,960.00	\$497,960.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$999,504.53	\$0.00	\$999,504.53	\$497,960.00	\$501,544.53	\$497,960.00	\$0.00	\$501,544.53	\$497,960.00	\$497,960.00	\$0.00
159002	Otras Prestaciones	\$968,352.53	\$30,460.00	\$998,812.53	\$497,268.00	\$501,544.53	\$497,268.00	\$0.00	\$501,544.53	\$497,268.00	\$497,268.00	\$0.00
159003	Otras prestaciones por reindexacion	\$31,152.00	-\$30,460.00	\$692.00	\$692.00	\$0.00	\$692.00	\$0.00	\$0.00	\$692.00	\$692.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$19,530.00	\$0.00	\$19,530.00	\$7,952.03	\$11,577.97	\$7,952.03	\$0.00	\$11,577.97	\$7,952.03	\$7,952.03	\$0.00
220000	Alimentos y utensilios	\$19,530.00	\$0.00	\$19,530.00	\$7,952.03	\$11,577.97	\$7,952.03	\$0.00	\$11,577.97	\$7,952.03	\$7,952.03	\$0.00
221000	Productos alimenticios para personas	\$19,530.00	\$0.00	\$19,530.00	\$7,952.03	\$11,577.97	\$7,952.03	\$0.00	\$11,577.97	\$7,952.03	\$7,952.03	\$0.00
221001	Alimentación de Personas	\$19,530.00	\$0.00	\$19,530.00	\$7,952.03	\$11,577.97	\$7,952.03	\$0.00	\$11,577.97	\$7,952.03	\$7,952.03	\$0.00
300000	SERVICIOS GENERALES	\$267,000.00	\$83,600.00	\$350,600.00	\$0.00	\$350,600.00	\$0.00	\$0.00	\$350,600.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$70,000.00	\$98,600.00	\$168,600.00	\$0.00	\$168,600.00	\$0.00	\$0.00	\$168,600.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$70,000.00	\$98,600.00	\$168,600.00	\$0.00	\$168,600.00	\$0.00	\$0.00	\$168,600.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$70,000.00	\$98,600.00	\$168,600.00	\$0.00	\$168,600.00	\$0.00	\$0.00	\$168,600.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
361002	Impresiones y Publicaciones Oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
369000	Otros servicios de información	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
369001	Otros servicios de información	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
376000	Viáticos en el extranjero	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección de planeación y Evaluación		\$2,297,359.47	\$58,600.00	\$2,355,959.47	\$929,593.03	\$1,426,366.44	\$929,593.03	\$0.00	\$1,426,366.44	\$929,593.03	\$929,593.03	\$0.00
2403 Dirección de Auditoria												
100000	SERVICIOS PERSONALES	\$979,376.20	\$0.00	\$979,376.20	\$447,611.00	\$531,765.20	\$447,611.00	\$0.00	\$531,765.20	\$447,611.00	\$447,611.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$425,676.00	\$0.00	\$425,676.00	\$209,157.00	\$216,519.00	\$209,157.00	\$0.00	\$216,519.00	\$209,157.00	\$209,157.00	\$0.00
113000	Sueldos base al personal permanente	\$425,676.00	\$0.00	\$425,676.00	\$209,157.00	\$216,519.00	\$209,157.00	\$0.00	\$216,519.00	\$209,157.00	\$209,157.00	\$0.00
113001	Sueldos	\$425,676.00	\$0.00	\$425,676.00	\$209,157.00	\$216,519.00	\$209,157.00	\$0.00	\$216,519.00	\$209,157.00	\$209,157.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$78,040.60	\$0.00	\$78,040.60	\$3,547.00	\$74,493.60	\$3,547.00	\$0.00	\$74,493.60	\$3,547.00	\$3,547.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$78,040.60	\$0.00	\$78,040.60	\$3,547.00	\$74,493.60	\$3,547.00	\$0.00	\$74,493.60	\$3,547.00	\$3,547.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$7,094.60	\$0.00	\$7,094.60	\$3,547.00	\$3,547.60	\$3,547.00	\$0.00	\$3,547.60	\$3,547.00	\$3,547.00	\$0.00
132002	Gratificación Anual	\$70,946.00	\$0.00	\$70,946.00	\$0.00	\$70,946.00	\$0.00	\$0.00	\$70,946.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$475,659.60	\$0.00	\$475,659.60	\$234,907.00	\$240,752.60	\$234,907.00	\$0.00	\$240,752.60	\$234,907.00	\$234,907.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$475,659.60	\$0.00	\$475,659.60	\$234,907.00	\$240,752.60	\$234,907.00	\$0.00	\$240,752.60	\$234,907.00	\$234,907.00	\$0.00
159002	Otras Prestaciones	\$469,227.60	\$6,432.00	\$475,659.60	\$234,907.00	\$240,752.60	\$234,907.00	\$0.00	\$240,752.60	\$234,907.00	\$234,907.00	\$0.00
159003	Otras prestaciones por reindexación	\$6,432.00	-\$6,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección de Auditoria		\$979,376.20	\$0.00	\$979,376.20	\$447,611.00	\$531,765.20	\$447,611.00	\$0.00	\$531,765.20	\$447,611.00	\$447,611.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2501	Secretaria de Bienestar											
100000	SERVICIOS PERSONALES	\$2,401,365.01	\$171,822.28	\$2,573,187.29	\$959,393.00	\$1,613,794.29	\$959,393.00	\$0.00	\$1,613,794.29	\$959,393.00	\$959,393.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,165,318.95	\$70,726.55	\$1,236,045.50	\$503,065.00	\$732,980.50	\$503,065.00	\$0.00	\$732,980.50	\$503,065.00	\$503,065.00	\$0.00
113000	Sueldos base al personal permanente	\$1,165,318.95	\$70,726.55	\$1,236,045.50	\$503,065.00	\$732,980.50	\$503,065.00	\$0.00	\$732,980.50	\$503,065.00	\$503,065.00	\$0.00
113001	Sueldos	\$1,165,318.95	\$70,726.55	\$1,236,045.50	\$503,065.00	\$732,980.50	\$503,065.00	\$0.00	\$732,980.50	\$503,065.00	\$503,065.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$227,369.19	\$31,344.88	\$258,714.07	\$10,330.00	\$248,384.07	\$10,330.00	\$0.00	\$248,384.07	\$10,330.00	\$10,330.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$227,369.19	\$31,344.88	\$258,714.07	\$10,330.00	\$248,384.07	\$10,330.00	\$0.00	\$248,384.07	\$10,330.00	\$10,330.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$24,235.48	\$2,829.92	\$27,065.40	\$10,330.00	\$16,735.40	\$10,330.00	\$0.00	\$16,735.40	\$10,330.00	\$10,330.00	\$0.00
132002	Gratificación Anual	\$203,133.71	\$28,514.96	\$231,648.67	\$0.00	\$231,648.67	\$0.00	\$0.00	\$231,648.67	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,008,676.87	\$69,750.85	\$1,078,427.72	\$445,998.00	\$632,429.72	\$445,998.00	\$0.00	\$632,429.72	\$445,998.00	\$445,998.00	\$0.00
154000	Prestaciones contractuales	\$24,428.47	\$261.53	\$24,690.00	\$13,329.00	\$11,361.00	\$13,329.00	\$0.00	\$11,361.00	\$13,329.00	\$13,329.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$24,428.47	\$261.53	\$24,690.00	\$13,329.00	\$11,361.00	\$13,329.00	\$0.00	\$11,361.00	\$13,329.00	\$13,329.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$984,248.40	\$69,489.32	\$1,053,737.72	\$432,669.00	\$621,068.72	\$432,669.00	\$0.00	\$621,068.72	\$432,669.00	\$432,669.00	\$0.00
159002	Otras Prestaciones	\$883,808.40	\$166,966.32	\$1,050,774.72	\$429,706.00	\$621,068.72	\$429,706.00	\$0.00	\$621,068.72	\$429,706.00	\$429,706.00	\$0.00
159003	Otras prestaciones por reindexacion	\$100,440.00	-\$97,477.00	\$2,963.00	\$2,963.00	\$0.00	\$2,963.00	\$0.00	\$0.00	\$2,963.00	\$2,963.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$15,603.20	-\$4,200.00	\$11,403.20	\$5,403.20	\$6,000.00	\$5,403.20	\$0.00	\$6,000.00	\$5,403.20	\$5,403.20	\$0.00
210000	Materiales de administración, emisión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$4,200.00	-\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$4,200.00	-\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$4,200.00	-\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$6,403.20	\$0.00	\$6,403.20	\$5,403.20	\$1,000.00	\$5,403.20	\$0.00	\$1,000.00	\$5,403.20	\$5,403.20	\$0.00
271000	Vestuario y uniformes	\$6,403.20	\$0.00	\$6,403.20	\$5,403.20	\$1,000.00	\$5,403.20	\$0.00	\$1,000.00	\$5,403.20	\$5,403.20	\$0.00
271001	Vestuario, Uniformes	\$6,403.20	\$0.00	\$6,403.20	\$5,403.20	\$1,000.00	\$5,403.20	\$0.00	\$1,000.00	\$5,403.20	\$5,403.20	\$0.00
300000	SERVICIOS GENERALES	\$47,327.00	-\$47,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$47,327.00	-\$47,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$47,327.00	-\$47,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$47,327.00	-\$47,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$8,327,125.90	-\$1,347,441.25	\$6,979,684.65	\$3,535,139.82	\$3,444,544.83	\$3,535,139.82	\$0.00	\$3,444,544.83	\$3,535,139.82	\$3,535,139.82	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
440000	Ayudas sociales	\$8,327,125.90	-\$1,347,441.25	\$6,979,684.65	\$3,535,139.82	\$3,444,544.83	\$3,535,139.82	\$0.00	\$3,444,544.83	\$3,535,139.82	\$3,535,139.82	\$0.00
441000	Ayudas sociales a personas	\$8,327,125.90	-\$1,347,441.25	\$6,979,684.65	\$3,535,139.82	\$3,444,544.83	\$3,535,139.82	\$0.00	\$3,444,544.83	\$3,535,139.82	\$3,535,139.82	\$0.00
441004	Apoyo para Gastos Medicos Y Medicamentos	\$422.50	\$0.00	\$422.50	\$0.00	\$422.50	\$0.00	\$0.00	\$422.50	\$0.00	\$0.00	\$0.00
441007	Apoyo para gastos generales a la ciudadanía	\$8,326,703.40	-\$1,347,441.25	\$6,979,262.15	\$3,535,139.82	\$3,444,122.33	\$3,535,139.82	\$0.00	\$3,444,122.33	\$3,535,139.82	\$3,535,139.82	\$0.00
Secretaria de Bienestar		\$10,791,421.11	-\$1,227,145.97	\$9,564,275.14	\$4,499,936.02	\$5,064,339.12	\$4,499,936.02	\$0.00	\$5,064,339.12	\$4,499,936.02	\$4,499,936.02	\$0.00
2502 Dirección de Educación												
100000	SERVICIOS PERSONALES	\$4,430,013.48	\$148,787.23	\$4,578,800.71	\$1,865,107.00	\$2,713,693.71	\$1,865,107.00	\$0.00	\$2,713,693.71	\$1,865,107.00	\$1,865,107.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,291,314.58	\$256,756.39	\$2,548,070.97	\$1,078,523.00	\$1,469,547.97	\$1,078,523.00	\$0.00	\$1,469,547.97	\$1,078,523.00	\$1,078,523.00	\$0.00
113000	Sueldos base al personal permanente	\$2,291,314.58	\$256,756.39	\$2,548,070.97	\$1,078,523.00	\$1,469,547.97	\$1,078,523.00	\$0.00	\$1,469,547.97	\$1,078,523.00	\$1,078,523.00	\$0.00
113001	Sueldos	\$2,291,314.58	\$256,756.39	\$2,548,070.97	\$1,078,523.00	\$1,469,547.97	\$1,078,523.00	\$0.00	\$1,469,547.97	\$1,078,523.00	\$1,078,523.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$167,616.00	\$0.00	\$167,616.00	\$83,808.00	\$83,808.00	\$83,808.00	\$0.00	\$83,808.00	\$83,808.00	\$83,808.00	\$0.00
122000	Sueldos base al personal eventual	\$167,616.00	\$0.00	\$167,616.00	\$83,808.00	\$83,808.00	\$83,808.00	\$0.00	\$83,808.00	\$83,808.00	\$83,808.00	\$0.00
122003	Lista de Raya	\$167,616.00	\$0.00	\$167,616.00	\$83,808.00	\$83,808.00	\$83,808.00	\$0.00	\$83,808.00	\$83,808.00	\$83,808.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$560,440.90	\$98,156.60	\$658,597.50	\$37,002.00	\$621,595.50	\$37,002.00	\$0.00	\$621,595.50	\$37,002.00	\$37,002.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$6,046.81	\$1,423.19	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$6,046.81	\$1,423.19	\$7,470.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$7,470.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$554,394.09	\$96,733.41	\$651,127.50	\$37,002.00	\$614,125.50	\$37,002.00	\$0.00	\$614,125.50	\$37,002.00	\$37,002.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$74,388.48	\$18,123.95	\$92,512.43	\$34,160.00	\$58,352.43	\$34,160.00	\$0.00	\$58,352.43	\$34,160.00	\$34,160.00	\$0.00
132002	Gratificación Anual	\$480,005.61	\$78,609.46	\$558,615.07	\$2,842.00	\$555,773.07	\$2,842.00	\$0.00	\$555,773.07	\$2,842.00	\$2,842.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,410,642.00	-\$206,125.76	\$1,204,516.24	\$665,774.00	\$538,742.24	\$665,774.00	\$0.00	\$538,742.24	\$665,774.00	\$665,774.00	\$0.00
154000	Prestaciones contractuales	\$275,620.19	\$8,278.61	\$283,898.80	\$135,697.00	\$148,201.80	\$135,697.00	\$0.00	\$148,201.80	\$135,697.00	\$135,697.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$275,620.19	\$8,278.61	\$283,898.80	\$135,697.00	\$148,201.80	\$135,697.00	\$0.00	\$148,201.80	\$135,697.00	\$135,697.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,135,021.81	-\$214,404.37	\$920,617.44	\$530,077.00	\$390,540.44	\$530,077.00	\$0.00	\$390,540.44	\$530,077.00	\$530,077.00	\$0.00
159002	Otras Prestaciones	\$1,013,611.80	-\$94,087.36	\$919,524.44	\$528,984.00	\$390,540.44	\$528,984.00	\$0.00	\$390,540.44	\$528,984.00	\$528,984.00	\$0.00
159003	Otras prestaciones por reindexacion	\$121,410.01	-\$120,317.01	\$1,093.00	\$1,093.00	\$0.00	\$1,093.00	\$0.00	\$0.00	\$1,093.00	\$1,093.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$732,552.98	-\$7,000.00	\$725,552.98	\$470,423.33	\$255,129.65	\$470,423.33	\$0.00	\$255,129.65	\$470,423.33	\$470,423.33	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
370000	Servicios de traslado y viáticos	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$719,842.65	\$0.00	\$719,842.65	\$467,713.00	\$252,129.65	\$467,713.00	\$0.00	\$252,129.65	\$467,713.00	\$467,713.00	\$0.00
382000	Gastos de orden social y cultural	\$719,842.65	\$0.00	\$719,842.65	\$467,713.00	\$252,129.65	\$467,713.00	\$0.00	\$252,129.65	\$467,713.00	\$467,713.00	\$0.00
382001	Gastos de orden social	\$719,842.65	\$0.00	\$719,842.65	\$467,713.00	\$252,129.65	\$467,713.00	\$0.00	\$252,129.65	\$467,713.00	\$467,713.00	\$0.00
390000	Otros servicios generales	\$2,710.33	\$0.00	\$2,710.33	\$2,710.33	\$0.00	\$2,710.33	\$0.00	\$0.00	\$2,710.33	\$2,710.33	\$0.00
392000	Impuestos y derechos	\$2,710.33	\$0.00	\$2,710.33	\$2,710.33	\$0.00	\$2,710.33	\$0.00	\$0.00	\$2,710.33	\$2,710.33	\$0.00
392006	Pago de derechos	\$2,710.33	\$0.00	\$2,710.33	\$2,710.33	\$0.00	\$2,710.33	\$0.00	\$0.00	\$2,710.33	\$2,710.33	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,012,373.95	\$593,794.00	\$5,606,167.95	\$3,704,692.67	\$1,901,475.28	\$3,704,692.67	\$0.00	\$1,901,475.28	\$3,704,692.67	\$3,704,692.67	\$0.00
440000	Ayudas sociales	\$5,012,373.95	\$593,794.00	\$5,606,167.95	\$3,704,692.67	\$1,901,475.28	\$3,704,692.67	\$0.00	\$1,901,475.28	\$3,704,692.67	\$3,704,692.67	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$150,000.00	-\$50,000.00	\$100,000.00	\$6,668.86	\$93,331.14	\$6,668.86	\$0.00	\$93,331.14	\$6,668.86	\$6,668.86	\$0.00
442001	Becas	\$150,000.00	-\$50,000.00	\$100,000.00	\$6,668.86	\$93,331.14	\$6,668.86	\$0.00	\$93,331.14	\$6,668.86	\$6,668.86	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$4,862,373.95	\$643,794.00	\$5,506,167.95	\$3,698,023.81	\$1,808,144.14	\$3,698,023.81	\$0.00	\$1,808,144.14	\$3,698,023.81	\$3,698,023.81	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$4,862,373.95	\$643,794.00	\$5,506,167.95	\$3,698,023.81	\$1,808,144.14	\$3,698,023.81	\$0.00	\$1,808,144.14	\$3,698,023.81	\$3,698,023.81	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$531,504.56	-\$25,100.00	\$506,404.56	\$289,409.54	\$216,995.02	\$289,409.54	\$0.00	\$216,995.02	\$289,409.54	\$289,409.54	\$0.00
510000	Mobiliario y equipo de administración	\$183,410.00	-\$18,000.00	\$165,410.00	\$16,509.54	\$148,900.46	\$16,509.54	\$0.00	\$148,900.46	\$16,509.54	\$16,509.54	\$0.00
511000	Muebles de oficina y estantería	\$34,510.00	-\$18,000.00	\$16,510.00	\$16,509.54	\$0.46	\$16,509.54	\$0.00	\$0.46	\$16,509.54	\$16,509.54	\$0.00
511001	Muebles de oficina y estantería	\$34,510.00	-\$18,000.00	\$16,510.00	\$16,509.54	\$0.46	\$16,509.54	\$0.00	\$0.46	\$16,509.54	\$16,509.54	\$0.00
513000	Bienes artísticos, culturales y científicos	\$148,900.00	\$0.00	\$148,900.00	\$0.00	\$148,900.00	\$0.00	\$0.00	\$148,900.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$148,900.00	\$0.00	\$148,900.00	\$0.00	\$148,900.00	\$0.00	\$0.00	\$148,900.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$68,094.56	\$0.00	\$68,094.56	\$0.00	\$68,094.56	\$0.00	\$0.00	\$68,094.56	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$68,094.56	\$0.00	\$68,094.56	\$0.00	\$68,094.56	\$0.00	\$0.00	\$68,094.56	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$68,094.56	\$0.00	\$68,094.56	\$0.00	\$68,094.56	\$0.00	\$0.00	\$68,094.56	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$280,000.00	-\$7,100.00	\$272,900.00	\$272,900.00	\$0.00	\$272,900.00	\$0.00	\$0.00	\$272,900.00	\$272,900.00	\$0.00
541000	Vehículos y equipo terrestre	\$280,000.00	-\$7,100.00	\$272,900.00	\$272,900.00	\$0.00	\$272,900.00	\$0.00	\$0.00	\$272,900.00	\$272,900.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$280,000.00	-\$7,100.00	\$272,900.00	\$272,900.00	\$0.00	\$272,900.00	\$0.00	\$0.00	\$272,900.00	\$272,900.00	\$0.00
Dirección de Educación		\$10,731,444.97	\$705,481.23	\$11,436,926.20	\$6,329,632.54	\$5,107,293.66	\$6,329,632.54	\$0.00	\$5,107,293.66	\$6,329,632.54	\$6,329,632.54	\$0.00
2503 Dirección de Salud												
100000	SERVICIOS PERSONALES	\$6,264,403.83	-\$195,068.26	\$6,069,335.57	\$2,661,472.78	\$3,407,862.79	\$2,661,472.78	\$0.00	\$3,407,862.79	\$2,661,472.78	\$2,661,472.78	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
110000	Remuneraciones al personal de carácter permanente	\$1,907,794.69	\$132,501.31	\$2,040,296.00	\$969,393.00	\$1,070,903.00	\$969,393.00	\$0.00	\$1,070,903.00	\$969,393.00	\$969,393.00	\$0.00
113000	Sueldos base al personal permanente	\$1,907,794.69	\$132,501.31	\$2,040,296.00	\$969,393.00	\$1,070,903.00	\$969,393.00	\$0.00	\$1,070,903.00	\$969,393.00	\$969,393.00	\$0.00
113001	Sueldos	\$1,907,794.69	\$132,501.31	\$2,040,296.00	\$969,393.00	\$1,070,903.00	\$969,393.00	\$0.00	\$1,070,903.00	\$969,393.00	\$969,393.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$2,343,504.00	-\$420,356.40	\$1,923,147.60	\$908,196.00	\$1,014,951.60	\$908,196.00	\$0.00	\$1,014,951.60	\$908,196.00	\$908,196.00	\$0.00
122000	Sueldos base al personal eventual	\$2,343,504.00	-\$420,356.40	\$1,923,147.60	\$908,196.00	\$1,014,951.60	\$908,196.00	\$0.00	\$1,014,951.60	\$908,196.00	\$908,196.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$1,794,912.00	-\$420,356.40	\$1,374,555.60	\$633,900.00	\$740,655.60	\$633,900.00	\$0.00	\$740,655.60	\$633,900.00	\$633,900.00	\$0.00
122003	Lista de Raya	\$548,592.00	\$0.00	\$548,592.00	\$274,296.00	\$274,296.00	\$274,296.00	\$0.00	\$274,296.00	\$274,296.00	\$274,296.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$488,988.53	\$25,497.75	\$514,486.28	\$33,393.78	\$481,092.50	\$33,393.78	\$0.00	\$481,092.50	\$33,393.78	\$33,393.78	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$488,988.53	\$25,497.75	\$514,486.28	\$33,393.78	\$481,092.50	\$33,393.78	\$0.00	\$481,092.50	\$33,393.78	\$33,393.78	\$0.00
132001	Prima de Vacaciones y Dominical	\$63,450.78	\$1,905.46	\$65,356.24	\$33,391.00	\$31,965.24	\$33,391.00	\$0.00	\$31,965.24	\$33,391.00	\$33,391.00	\$0.00
132002	Gratificación Anual	\$425,537.75	\$23,592.29	\$449,130.04	\$2.78	\$449,127.26	\$2.78	\$0.00	\$449,127.26	\$2.78	\$2.78	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,524,116.61	\$67,289.08	\$1,591,405.69	\$750,490.00	\$840,915.69	\$750,490.00	\$0.00	\$840,915.69	\$750,490.00	\$750,490.00	\$0.00
154000	Prestaciones contractuales	\$111,463.30	\$198.70	\$111,662.00	\$59,862.00	\$51,800.00	\$59,862.00	\$0.00	\$51,800.00	\$59,862.00	\$59,862.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$111,463.30	\$198.70	\$111,662.00	\$59,862.00	\$51,800.00	\$59,862.00	\$0.00	\$51,800.00	\$59,862.00	\$59,862.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,412,653.31	\$67,090.38	\$1,479,743.69	\$690,628.00	\$789,115.69	\$690,628.00	\$0.00	\$789,115.69	\$690,628.00	\$690,628.00	\$0.00
159002	Otras Prestaciones	\$1,315,291.76	\$162,475.93	\$1,477,767.69	\$688,652.00	\$789,115.69	\$688,652.00	\$0.00	\$789,115.69	\$688,652.00	\$688,652.00	\$0.00
159003	Otras prestaciones por reindexacion	\$97,361.55	-\$95,385.55	\$1,976.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$0.00	\$1,976.00	\$1,976.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,586,872.45	\$30,000.00	\$2,616,872.45	\$550,389.74	\$2,066,482.71	\$550,389.74	\$0.00	\$2,066,482.71	\$550,389.74	\$550,389.74	\$0.00
210000	Materiales de administración, emisión de documentos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$83,902.82	\$30,000.00	\$113,902.82	\$28,284.19	\$85,618.63	\$28,284.19	\$0.00	\$85,618.63	\$28,284.19	\$28,284.19	\$0.00
221000	Productos alimenticios para personas	\$83,902.82	\$30,000.00	\$113,902.82	\$28,284.19	\$85,618.63	\$28,284.19	\$0.00	\$85,618.63	\$28,284.19	\$28,284.19	\$0.00
221001	Alimentación de Personas	\$83,902.82	\$30,000.00	\$113,902.82	\$28,284.19	\$85,618.63	\$28,284.19	\$0.00	\$85,618.63	\$28,284.19	\$28,284.19	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$2,475,428.91	\$0.00	\$2,475,428.91	\$494,814.83	\$1,980,614.08	\$494,814.83	\$0.00	\$1,980,614.08	\$494,814.83	\$494,814.83	\$0.00
253000	Medicinas y productos farmacéuticos	\$1,669,821.41	\$0.00	\$1,669,821.41	\$337,210.16	\$1,332,611.25	\$337,210.16	\$0.00	\$1,332,611.25	\$337,210.16	\$337,210.16	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$1,669,821.41	\$0.00	\$1,669,821.41	\$337,210.16	\$1,332,611.25	\$337,210.16	\$0.00	\$1,332,611.25	\$337,210.16	\$337,210.16	\$0.00
254000	Materiales, accesorios y suministros médicos	\$805,607.50	\$0.00	\$805,607.50	\$157,604.67	\$648,002.83	\$157,604.67	\$0.00	\$648,002.83	\$157,604.67	\$157,604.67	\$0.00
254001	Materiales y Suministros Médicos	\$805,607.50	\$0.00	\$805,607.50	\$157,604.67	\$648,002.83	\$157,604.67	\$0.00	\$648,002.83	\$157,604.67	\$157,604.67	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$27,290.72	\$0.00	\$27,290.72	\$27,290.72	\$0.00	\$27,290.72	\$0.00	\$0.00	\$27,290.72	\$27,290.72	\$0.00
271000	Vestuario y uniformes	\$9,290.72	\$0.00	\$9,290.72	\$9,290.72	\$0.00	\$9,290.72	\$0.00	\$0.00	\$9,290.72	\$9,290.72	\$0.00



Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
271001	Vestuario, Uniformes	\$9,290.72	\$0.00	\$9,290.72	\$9,290.72	\$0.00	\$9,290.72	\$0.00	\$0.00	\$9,290.72	\$9,290.72	\$0.00
272000	Prendas de seguridad y protección personal	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
272001	Prendas de Protección	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
300000	SERVICIOS GENERALES	\$4,582,938.15	-\$80,000.00	\$4,502,938.15	\$1,641,566.05	\$2,861,372.10	\$1,641,566.05	\$0.00	\$2,861,372.10	\$1,641,566.05	\$1,641,566.05	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$3,318,545.51	-\$80,000.00	\$3,238,545.51	\$958,139.02	\$2,280,406.49	\$958,139.02	\$0.00	\$2,280,406.49	\$958,139.02	\$958,139.02	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$3,318,545.51	-\$80,000.00	\$3,238,545.51	\$958,139.02	\$2,280,406.49	\$958,139.02	\$0.00	\$2,280,406.49	\$958,139.02	\$958,139.02	\$0.00
339001	Estudios e Investigaciones	\$3,861.66	\$0.00	\$3,861.66	\$0.00	\$3,861.66	\$0.00	\$0.00	\$3,861.66	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$3,314,683.85	-\$80,000.00	\$3,234,683.85	\$958,139.02	\$2,276,544.83	\$958,139.02	\$0.00	\$2,276,544.83	\$958,139.02	\$958,139.02	\$0.00
390000	Otros servicios generales	\$1,264,392.64	\$0.00	\$1,264,392.64	\$683,427.03	\$580,965.61	\$683,427.03	\$0.00	\$580,965.61	\$683,427.03	\$683,427.03	\$0.00
399000	Otros servicios generales	\$1,264,392.64	\$0.00	\$1,264,392.64	\$683,427.03	\$580,965.61	\$683,427.03	\$0.00	\$580,965.61	\$683,427.03	\$683,427.03	\$0.00
399001	Exámenes Toxicológicos	\$159,030.66	\$0.00	\$159,030.66	\$29,266.80	\$129,763.86	\$29,266.80	\$0.00	\$129,763.86	\$29,266.80	\$29,266.80	\$0.00
399002	Exámenes de Laboratorio	\$1,105,361.98	\$0.00	\$1,105,361.98	\$654,160.23	\$451,201.75	\$654,160.23	\$0.00	\$451,201.75	\$654,160.23	\$654,160.23	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,222.50	\$0.00	\$2,222.50	\$2,222.50	\$0.00	\$2,222.50	\$0.00	\$0.00	\$2,222.50	\$2,222.50	\$0.00
440000	Ayudas sociales	\$2,222.50	\$0.00	\$2,222.50	\$2,222.50	\$0.00	\$2,222.50	\$0.00	\$0.00	\$2,222.50	\$2,222.50	\$0.00
441000	Ayudas sociales a personas	\$2,222.50	\$0.00	\$2,222.50	\$2,222.50	\$0.00	\$2,222.50	\$0.00	\$0.00	\$2,222.50	\$2,222.50	\$0.00
441007	Apoyo para gastos generales a la ciudadanía	\$2,222.50	\$0.00	\$2,222.50	\$2,222.50	\$0.00	\$2,222.50	\$0.00	\$0.00	\$2,222.50	\$2,222.50	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$228,798.00	-\$172.00	\$228,626.00	\$48,729.64	\$179,896.36	\$48,729.64	\$0.00	\$179,896.36	\$48,729.64	\$48,729.64	\$0.00
510000	Mobiliario y equipo de administración	\$16,702.00	-\$172.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$16,702.00	-\$172.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$16,702.00	-\$172.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$212,096.00	\$0.00	\$212,096.00	\$48,729.64	\$163,366.36	\$48,729.64	\$0.00	\$163,366.36	\$48,729.64	\$48,729.64	\$0.00
531000	Equipo médico y de laboratorio	\$212,096.00	\$0.00	\$212,096.00	\$48,729.64	\$163,366.36	\$48,729.64	\$0.00	\$163,366.36	\$48,729.64	\$48,729.64	\$0.00
531001	Equipo médico y de laboratorio	\$212,096.00	\$0.00	\$212,096.00	\$48,729.64	\$163,366.36	\$48,729.64	\$0.00	\$163,366.36	\$48,729.64	\$48,729.64	\$0.00
Dirección de Salud		\$13,665,234.93	-\$245,240.26	\$13,419,994.67	\$4,904,380.71	\$8,515,613.96	\$4,904,380.71	\$0.00	\$8,515,613.96	\$4,904,380.71	\$4,904,380.71	\$0.00
2504 Dirección de Cultura y Artes												
100000	SERVICIOS PERSONALES	\$7,271,840.81	-\$60,544.72	\$7,211,296.09	\$3,258,778.03	\$3,952,518.06	\$3,258,778.03	\$0.00	\$3,952,518.06	\$3,258,778.03	\$3,258,778.03	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,664,806.02	\$121,441.91	\$3,786,247.93	\$1,831,369.00	\$1,954,878.93	\$1,831,369.00	\$0.00	\$1,954,878.93	\$1,831,369.00	\$1,831,369.00	\$0.00
113000	Sueldos base al personal permanente	\$3,664,806.02	\$121,441.91	\$3,786,247.93	\$1,831,369.00	\$1,954,878.93	\$1,831,369.00	\$0.00	\$1,954,878.93	\$1,831,369.00	\$1,831,369.00	\$0.00
113001	Sueldos	\$3,664,806.02	\$121,441.91	\$3,786,247.93	\$1,831,369.00	\$1,954,878.93	\$1,831,369.00	\$0.00	\$1,954,878.93	\$1,831,369.00	\$1,831,369.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$705,312.00	-\$138,158.00	\$567,154.00	\$352,456.00	\$214,698.00	\$352,456.00	\$0.00	\$214,698.00	\$352,456.00	\$352,456.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
122000	Sueldos base al personal eventual	\$705,312.00	-\$138,158.00	\$567,154.00	\$352,456.00	\$214,698.00	\$352,456.00	\$0.00	\$214,698.00	\$352,456.00	\$352,456.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$627,312.00	-\$138,158.00	\$489,154.00	\$313,456.00	\$175,698.00	\$313,456.00	\$0.00	\$175,698.00	\$313,456.00	\$313,456.00	\$0.00
122003	Lista de Raya	\$78,000.00	\$0.00	\$78,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$864,867.05	\$39,403.68	\$904,270.73	\$72,565.03	\$831,705.70	\$72,565.03	\$0.00	\$831,705.70	\$72,565.03	\$72,565.03	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$836,067.05	\$45,953.68	\$882,020.73	\$55,765.03	\$826,255.70	\$55,765.03	\$0.00	\$826,255.70	\$55,765.03	\$55,765.03	\$0.00
132001	Prima de Vacaciones y Dominical	\$112,697.68	\$9,431.74	\$122,129.42	\$55,570.00	\$66,559.42	\$55,570.00	\$0.00	\$66,559.42	\$55,570.00	\$55,570.00	\$0.00
132002	Gratificación Anual	\$723,369.37	\$36,521.94	\$759,891.31	\$195.03	\$759,696.28	\$195.03	\$0.00	\$759,696.28	\$195.03	\$195.03	\$0.00
134000	Compensaciones	\$28,800.00	-\$6,550.00	\$22,250.00	\$16,800.00	\$5,450.00	\$16,800.00	\$0.00	\$5,450.00	\$16,800.00	\$16,800.00	\$0.00
134001	Compensaciones	\$28,800.00	-\$6,550.00	\$22,250.00	\$16,800.00	\$5,450.00	\$16,800.00	\$0.00	\$5,450.00	\$16,800.00	\$16,800.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$2,036,855.74	-\$83,232.31	\$1,953,623.43	\$1,002,388.00	\$951,235.43	\$1,002,388.00	\$0.00	\$951,235.43	\$1,002,388.00	\$1,002,388.00	\$0.00
154000	Prestaciones contractuales	\$226,268.33	\$2,623.25	\$228,891.58	\$124,062.00	\$104,829.58	\$124,062.00	\$0.00	\$104,829.58	\$124,062.00	\$124,062.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$226,268.33	\$2,623.25	\$228,891.58	\$124,062.00	\$104,829.58	\$124,062.00	\$0.00	\$104,829.58	\$124,062.00	\$124,062.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,810,587.41	-\$85,855.56	\$1,724,731.85	\$878,326.00	\$846,405.85	\$878,326.00	\$0.00	\$846,405.85	\$878,326.00	\$878,326.00	\$0.00
159002	Otras Prestaciones	\$1,646,406.86	\$74,695.99	\$1,721,102.85	\$874,697.00	\$846,405.85	\$874,697.00	\$0.00	\$846,405.85	\$874,697.00	\$874,697.00	\$0.00
159003	Otras prestaciones por reindexacion	\$164,180.55	-\$160,551.55	\$3,629.00	\$3,629.00	\$0.00	\$3,629.00	\$0.00	\$0.00	\$3,629.00	\$3,629.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$261,374.00	-\$62,410.40	\$198,963.60	\$10,382.00	\$188,581.60	\$10,382.00	\$0.00	\$188,581.60	\$10,382.00	\$10,382.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$207,374.00	-\$13,410.40	\$193,963.60	\$10,382.00	\$183,581.60	\$10,382.00	\$0.00	\$183,581.60	\$10,382.00	\$10,382.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$146,310.00	\$0.00	\$146,310.00	\$0.00	\$146,310.00	\$0.00	\$0.00	\$146,310.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administracion	\$146,310.00	\$0.00	\$146,310.00	\$0.00	\$146,310.00	\$0.00	\$0.00	\$146,310.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$4,848.00	\$0.00	\$4,848.00	\$0.00	\$4,848.00	\$0.00	\$0.00	\$4,848.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$4,848.00	\$0.00	\$4,848.00	\$0.00	\$4,848.00	\$0.00	\$0.00	\$4,848.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$56,216.00	-\$13,410.40	\$42,805.60	\$10,382.00	\$32,423.60	\$10,382.00	\$0.00	\$32,423.60	\$10,382.00	\$10,382.00	\$0.00
217001	Material Didáctico	\$56,216.00	-\$13,410.40	\$42,805.60	\$10,382.00	\$32,423.60	\$10,382.00	\$0.00	\$32,423.60	\$10,382.00	\$10,382.00	\$0.00
220000	Alimentos y utensilios	\$54,000.00	-\$49,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$54,000.00	-\$49,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$54,000.00	-\$49,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,730,724.45	\$0.00	\$2,730,724.45	\$951,775.85	\$1,778,948.60	\$951,775.85	\$0.00	\$1,778,948.60	\$951,775.85	\$951,775.85	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$803.25	\$0.00	\$803.25	\$0.00	\$803.25	\$0.00	\$0.00	\$803.25	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
355000	Reparación y mantenimiento de equipo de transporte	\$803.25	\$0.00	\$803.25	\$0.00	\$803.25	\$0.00	\$0.00	\$803.25	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$803.25	\$0.00	\$803.25	\$0.00	\$803.25	\$0.00	\$0.00	\$803.25	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$2,727,421.20	\$0.00	\$2,727,421.20	\$951,775.85	\$1,775,645.35	\$951,775.85	\$0.00	\$1,775,645.35	\$951,775.85	\$951,775.85	\$0.00
382000	Gastos de orden social y cultural	\$2,727,421.20	\$0.00	\$2,727,421.20	\$951,775.85	\$1,775,645.35	\$951,775.85	\$0.00	\$1,775,645.35	\$951,775.85	\$951,775.85	\$0.00
382001	Gastos de orden social	\$2,727,421.20	\$0.00	\$2,727,421.20	\$951,775.85	\$1,775,645.35	\$951,775.85	\$0.00	\$1,775,645.35	\$951,775.85	\$951,775.85	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
441011	Apoyo a voluntarios de programas sociales	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$790,365.01	-\$35,000.00	\$755,365.01	\$497,605.00	\$257,760.01	\$497,605.00	\$0.00	\$257,760.01	\$497,605.00	\$497,605.00	\$0.00
510000	Mobiliario y equipo de administración	\$459,720.99	-\$35,000.00	\$424,720.99	\$424,720.99	\$0.00	\$424,720.99	\$0.00	\$0.00	\$424,720.99	\$424,720.99	\$0.00
511000	Muebles de oficina y estantería	\$64,720.99	\$0.00	\$64,720.99	\$64,720.99	\$0.00	\$64,720.99	\$0.00	\$0.00	\$64,720.99	\$64,720.99	\$0.00
511001	Muebles de oficina y estantería	\$64,720.99	\$0.00	\$64,720.99	\$64,720.99	\$0.00	\$64,720.99	\$0.00	\$0.00	\$64,720.99	\$64,720.99	\$0.00
513000	Bienes artísticos, culturales y científicos	\$395,000.00	-\$35,000.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00
513001	Bienes Artísticos y Culturales	\$395,000.00	-\$35,000.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$206,636.02	\$0.00	\$206,636.02	\$0.00	\$206,636.02	\$0.00	\$0.00	\$206,636.02	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$3,636.02	\$0.00	\$3,636.02	\$0.00	\$3,636.02	\$0.00	\$0.00	\$3,636.02	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$3,636.02	\$0.00	\$3,636.02	\$0.00	\$3,636.02	\$0.00	\$0.00	\$3,636.02	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$124,008.00	\$0.00	\$124,008.00	\$72,884.01	\$51,123.99	\$72,884.01	\$0.00	\$51,123.99	\$72,884.01	\$72,884.01	\$0.00
569000	Otros equipos	\$124,008.00	\$0.00	\$124,008.00	\$72,884.01	\$51,123.99	\$72,884.01	\$0.00	\$51,123.99	\$72,884.01	\$72,884.01	\$0.00
569001	Otros equipos	\$124,008.00	\$0.00	\$124,008.00	\$72,884.01	\$51,123.99	\$72,884.01	\$0.00	\$51,123.99	\$72,884.01	\$72,884.01	\$0.00
Dirección de Cultura y Artes		\$11,254,304.27	-\$257,955.12	\$10,996,349.15	\$4,718,540.88	\$6,277,808.27	\$4,718,540.88	\$0.00	\$6,277,808.27	\$4,718,540.88	\$4,718,540.88	\$0.00

2505 Direccion del Intituto Tizayuquense de la Juventud

100000	SERVICIOS PERSONALES	\$1,326,489.89	\$0.00	\$1,326,489.89	\$607,889.00	\$718,600.89	\$607,889.00	\$0.00	\$718,600.89	\$607,889.00	\$607,889.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$632,982.00	\$0.00	\$632,982.00	\$308,076.00	\$324,906.00	\$308,076.00	\$0.00	\$324,906.00	\$308,076.00	\$308,076.00	\$0.00
113000	Sueldos base al personal permanente	\$632,982.00	\$0.00	\$632,982.00	\$308,076.00	\$324,906.00	\$308,076.00	\$0.00	\$324,906.00	\$308,076.00	\$308,076.00	\$0.00
113001	Sueldos	\$632,982.00	\$0.00	\$632,982.00	\$308,076.00	\$324,906.00	\$308,076.00	\$0.00	\$324,906.00	\$308,076.00	\$308,076.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$82,680.00	\$0.00	\$82,680.00	\$41,110.00	\$41,570.00	\$41,110.00	\$0.00	\$41,570.00	\$41,110.00	\$41,110.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
122000	Sueldos base al personal eventual	\$82,680.00	\$0.00	\$82,680.00	\$41,110.00	\$41,570.00	\$41,110.00	\$0.00	\$41,570.00	\$41,110.00	\$41,110.00	\$0.00
122003	Lista de Raya	\$82,680.00	\$0.00	\$82,680.00	\$41,110.00	\$41,570.00	\$41,110.00	\$0.00	\$41,570.00	\$41,110.00	\$41,110.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$136,970.69	\$0.00	\$136,970.69	\$5,824.00	\$131,146.69	\$5,824.00	\$0.00	\$131,146.69	\$5,824.00	\$5,824.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$136,970.69	\$0.00	\$136,970.69	\$5,824.00	\$131,146.69	\$5,824.00	\$0.00	\$131,146.69	\$5,824.00	\$5,824.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$10,549.70	\$0.00	\$10,549.70	\$5,824.00	\$4,725.70	\$5,824.00	\$0.00	\$4,725.70	\$5,824.00	\$5,824.00	\$0.00
132002	Gratificación Anual	\$126,420.99	\$0.00	\$126,420.99	\$0.00	\$126,420.99	\$0.00	\$0.00	\$126,420.99	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$473,857.20	\$0.00	\$473,857.20	\$252,879.00	\$220,978.20	\$252,879.00	\$0.00	\$220,978.20	\$252,879.00	\$252,879.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$473,857.20	\$0.00	\$473,857.20	\$252,879.00	\$220,978.20	\$252,879.00	\$0.00	\$220,978.20	\$252,879.00	\$252,879.00	\$0.00
159002	Otras Prestaciones	\$447,361.20	\$23,509.00	\$470,870.20	\$249,892.00	\$220,978.20	\$249,892.00	\$0.00	\$220,978.20	\$249,892.00	\$249,892.00	\$0.00
159003	Otras prestaciones por reindexacion	\$26,496.00	-\$23,509.00	\$2,987.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$2,987.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$3,599.27	\$6,400.73	\$3,599.27	\$0.00	\$6,400.73	\$3,599.27	\$3,599.27	\$0.00
220000	Alimentos y utensilios	\$10,000.00	\$0.00	\$10,000.00	\$3,599.27	\$6,400.73	\$3,599.27	\$0.00	\$6,400.73	\$3,599.27	\$3,599.27	\$0.00
221000	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$3,599.27	\$6,400.73	\$3,599.27	\$0.00	\$6,400.73	\$3,599.27	\$3,599.27	\$0.00
221001	Alimentación de Personas	\$10,000.00	\$0.00	\$10,000.00	\$3,599.27	\$6,400.73	\$3,599.27	\$0.00	\$6,400.73	\$3,599.27	\$3,599.27	\$0.00
300000	SERVICIOS GENERALES	\$3,143,475.16	\$0.00	\$3,143,475.16	\$2,876,772.63	\$266,702.53	\$2,876,772.63	\$0.00	\$266,702.53	\$2,876,772.63	\$2,876,772.63	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$210,113.16	\$0.00	\$210,113.16	\$210,113.16	\$0.00	\$210,113.16	\$0.00	\$0.00	\$210,113.16	\$210,113.16	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$210,113.16	\$0.00	\$210,113.16	\$210,113.16	\$0.00	\$210,113.16	\$0.00	\$0.00	\$210,113.16	\$210,113.16	\$0.00
339001	Estudios e Investigaciones	\$210,113.16	\$0.00	\$210,113.16	\$210,113.16	\$0.00	\$210,113.16	\$0.00	\$0.00	\$210,113.16	\$210,113.16	\$0.00
380000	Servicios oficiales	\$2,933,362.00	\$0.00	\$2,933,362.00	\$2,666,659.47	\$266,702.53	\$2,666,659.47	\$0.00	\$266,702.53	\$2,666,659.47	\$2,666,659.47	\$0.00
382000	Gastos de orden social y cultural	\$2,933,362.00	\$0.00	\$2,933,362.00	\$2,666,659.47	\$266,702.53	\$2,666,659.47	\$0.00	\$266,702.53	\$2,666,659.47	\$2,666,659.47	\$0.00
382001	Gastos de orden social	\$2,933,362.00	\$0.00	\$2,933,362.00	\$2,666,659.47	\$266,702.53	\$2,666,659.47	\$0.00	\$266,702.53	\$2,666,659.47	\$2,666,659.47	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$124,501.00	\$0.00	\$124,501.00	\$0.00	\$124,501.00	\$0.00	\$0.00	\$124,501.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$2,501.00	\$0.00	\$2,501.00	\$0.00	\$2,501.00	\$0.00	\$0.00	\$2,501.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$2,501.00	\$0.00	\$2,501.00	\$0.00	\$2,501.00	\$0.00	\$0.00	\$2,501.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$2,501.00	\$0.00	\$2,501.00	\$0.00	\$2,501.00	\$0.00	\$0.00	\$2,501.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
Direccion del Intituto Tizayuquense de		\$4,604,466.05	\$0.00	\$4,604,466.05	\$3,488,260.90	\$1,116,205.15	\$3,488,260.90	\$0.00	\$1,116,205.15	\$3,488,260.90	\$3,488,260.90	\$0.00

2506 Direccion del Intituto Municipal del Deporte y Activacion fisica



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
100000	SERVICIOS PERSONALES	\$2,210,123.34	-\$5,310.80	\$2,204,812.54	\$1,031,214.66	\$1,173,597.88	\$1,031,214.66	\$0.00	\$1,173,597.88	\$1,031,214.66	\$1,031,214.66	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$953,186.97	-\$2,126.00	\$951,060.97	\$455,952.00	\$495,108.97	\$455,952.00	\$0.00	\$495,108.97	\$455,952.00	\$455,952.00	\$0.00
113000	Sueldos base al personal permanente	\$953,186.97	-\$2,126.00	\$951,060.97	\$455,952.00	\$495,108.97	\$455,952.00	\$0.00	\$495,108.97	\$455,952.00	\$455,952.00	\$0.00
113001	Sueldos	\$953,186.97	-\$2,126.00	\$951,060.97	\$455,952.00	\$495,108.97	\$455,952.00	\$0.00	\$495,108.97	\$455,952.00	\$455,952.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$162,732.00	\$0.00	\$162,732.00	\$88,863.00	\$73,869.00	\$88,863.00	\$0.00	\$73,869.00	\$88,863.00	\$88,863.00	\$0.00
122000	Sueldos base al personal eventual	\$162,732.00	\$0.00	\$162,732.00	\$88,863.00	\$73,869.00	\$88,863.00	\$0.00	\$73,869.00	\$88,863.00	\$88,863.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$162,732.00	\$0.00	\$162,732.00	\$88,863.00	\$73,869.00	\$88,863.00	\$0.00	\$73,869.00	\$88,863.00	\$88,863.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$240,031.39	\$0.00	\$240,031.39	\$22,069.66	\$217,961.73	\$22,069.66	\$0.00	\$217,961.73	\$22,069.66	\$22,069.66	\$0.00
131000	Primas por años de servicios efectivos prestados	\$6,308.01	\$0.00	\$6,308.01	\$0.00	\$6,308.01	\$0.00	\$0.00	\$6,308.01	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$6,308.01	\$0.00	\$6,308.01	\$0.00	\$6,308.01	\$0.00	\$0.00	\$6,308.01	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$221,723.38	\$0.00	\$221,723.38	\$16,069.66	\$205,653.72	\$16,069.66	\$0.00	\$205,653.72	\$16,069.66	\$16,069.66	\$0.00
132001	Prima de Vacaciones y Dominical	\$29,873.89	\$0.00	\$29,873.89	\$14,879.00	\$14,994.89	\$14,879.00	\$0.00	\$14,994.89	\$14,879.00	\$14,879.00	\$0.00
132002	Gratificación Anual	\$191,849.49	\$0.00	\$191,849.49	\$1,190.66	\$190,658.83	\$1,190.66	\$0.00	\$190,658.83	\$1,190.66	\$1,190.66	\$0.00
134000	Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
134001	Compensaciones	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$854,172.98	-\$3,184.80	\$850,988.18	\$464,330.00	\$386,658.18	\$464,330.00	\$0.00	\$386,658.18	\$464,330.00	\$464,330.00	\$0.00
154000	Prestaciones contractuales	\$74,548.58	\$0.00	\$74,548.58	\$41,250.00	\$33,298.58	\$41,250.00	\$0.00	\$33,298.58	\$41,250.00	\$41,250.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$74,548.58	\$0.00	\$74,548.58	\$41,250.00	\$33,298.58	\$41,250.00	\$0.00	\$33,298.58	\$41,250.00	\$41,250.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$779,624.40	-\$3,184.80	\$776,439.60	\$423,080.00	\$353,359.60	\$423,080.00	\$0.00	\$353,359.60	\$423,080.00	\$423,080.00	\$0.00
159002	Otras Prestaciones	\$721,496.40	\$53,758.20	\$775,254.60	\$421,895.00	\$353,359.60	\$421,895.00	\$0.00	\$353,359.60	\$421,895.00	\$421,895.00	\$0.00
159003	Otras prestaciones por reindexacion	\$58,128.00	-\$56,943.00	\$1,185.00	\$1,185.00	\$0.00	\$1,185.00	\$0.00	\$0.00	\$1,185.00	\$1,185.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$135,000.00	\$25,000.00	\$160,000.00	\$64,159.60	\$95,840.40	\$64,159.60	\$0.00	\$95,840.40	\$64,159.60	\$64,159.60	\$0.00
220000	Alimentos y utensilios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$110,000.00	\$50,000.00	\$160,000.00	\$64,159.60	\$95,840.40	\$64,159.60	\$0.00	\$95,840.40	\$64,159.60	\$64,159.60	\$0.00
273000	Artículos deportivos	\$110,000.00	\$50,000.00	\$160,000.00	\$64,159.60	\$95,840.40	\$64,159.60	\$0.00	\$95,840.40	\$64,159.60	\$64,159.60	\$0.00
273001	Artículos Deportivos	\$110,000.00	\$50,000.00	\$160,000.00	\$64,159.60	\$95,840.40	\$64,159.60	\$0.00	\$95,840.40	\$64,159.60	\$64,159.60	\$0.00
300000	SERVICIOS GENERALES	\$515,062.00	\$0.00	\$515,062.00	\$125,838.48	\$389,223.52	\$125,838.48	\$0.00	\$389,223.52	\$125,838.48	\$125,838.48	\$0.00
380000	Servicios oficiales	\$515,062.00	\$0.00	\$515,062.00	\$125,838.48	\$389,223.52	\$125,838.48	\$0.00	\$389,223.52	\$125,838.48	\$125,838.48	\$0.00
382000	Gastos de orden social y cultural	\$515,062.00	\$0.00	\$515,062.00	\$125,838.48	\$389,223.52	\$125,838.48	\$0.00	\$389,223.52	\$125,838.48	\$125,838.48	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
382001	Gastos de orden social	\$515,062.00	\$0.00	\$515,062.00	\$125,838.48	\$389,223.52	\$125,838.48	\$0.00	\$389,223.52	\$125,838.48	\$125,838.48	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$591,394.20	-\$31,000.00	\$560,394.20	\$235,390.86	\$325,003.34	\$235,390.86	\$0.00	\$325,003.34	\$235,390.86	\$235,390.86	\$0.00
440000	Ayudas sociales	\$591,394.20	-\$31,000.00	\$560,394.20	\$235,390.86	\$325,003.34	\$235,390.86	\$0.00	\$325,003.34	\$235,390.86	\$235,390.86	\$0.00
441000	Ayudas sociales a personas	\$591,394.20	-\$31,000.00	\$560,394.20	\$235,390.86	\$325,003.34	\$235,390.86	\$0.00	\$325,003.34	\$235,390.86	\$235,390.86	\$0.00
441007	Apoyo para gastos generales a la ciudadanía	\$6,019.70	\$0.00	\$6,019.70	\$6,019.70	\$0.00	\$6,019.70	\$0.00	\$0.00	\$6,019.70	\$6,019.70	\$0.00
441008	Apoyo para el Deporte	\$585,374.50	-\$31,000.00	\$554,374.50	\$229,371.16	\$325,003.34	\$229,371.16	\$0.00	\$325,003.34	\$229,371.16	\$229,371.16	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$399,799.84	-\$20,800.00	\$378,999.84	\$27,568.56	\$351,431.28	\$27,568.56	\$0.00	\$351,431.28	\$27,568.56	\$27,568.56	\$0.00
510000	Mobiliario y equipo de administración	\$26,653.20	-\$20,800.00	\$5,853.20	\$4,948.56	\$904.64	\$4,948.56	\$0.00	\$904.64	\$4,948.56	\$4,948.56	\$0.00
511000	Muebles de oficina y estantería	\$26,653.20	-\$20,800.00	\$5,853.20	\$4,948.56	\$904.64	\$4,948.56	\$0.00	\$904.64	\$4,948.56	\$4,948.56	\$0.00
511001	Muebles de oficina y estantería	\$26,653.20	-\$20,800.00	\$5,853.20	\$4,948.56	\$904.64	\$4,948.56	\$0.00	\$904.64	\$4,948.56	\$4,948.56	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$23,146.64	\$0.00	\$23,146.64	\$22,620.00	\$526.64	\$22,620.00	\$0.00	\$526.64	\$22,620.00	\$22,620.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$23,146.64	\$0.00	\$23,146.64	\$22,620.00	\$526.64	\$22,620.00	\$0.00	\$526.64	\$22,620.00	\$22,620.00	\$0.00
529001	Equipo Educacional y Recreativo	\$23,146.64	\$0.00	\$23,146.64	\$22,620.00	\$526.64	\$22,620.00	\$0.00	\$526.64	\$22,620.00	\$22,620.00	\$0.00
540000	Vehículos y equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
Direccion del Intituto Municipal del De		\$3,851,379.38	-\$32,110.80	\$3,819,268.58	\$1,484,172.16	\$2,335,096.42	\$1,484,172.16	\$0.00	\$2,335,096.42	\$1,484,172.16	\$1,484,172.16	\$0.00
2507 Direccion de IMDIS												
100000	SERVICIOS PERSONALES	\$1,333,466.30	\$0.74	\$1,333,467.04	\$597,868.00	\$735,599.04	\$597,868.00	\$0.00	\$735,599.04	\$597,868.00	\$597,868.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$691,964.74	\$0.00	\$691,964.74	\$345,984.00	\$345,980.74	\$345,984.00	\$0.00	\$345,980.74	\$345,984.00	\$345,984.00	\$0.00
113000	Sueldos base al personal permanente	\$691,964.74	\$0.00	\$691,964.74	\$345,984.00	\$345,980.74	\$345,984.00	\$0.00	\$345,980.74	\$345,984.00	\$345,984.00	\$0.00
113001	Sueldos	\$691,964.74	\$0.00	\$691,964.74	\$345,984.00	\$345,980.74	\$345,984.00	\$0.00	\$345,980.74	\$345,984.00	\$345,984.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$160,784.82	\$0.74	\$160,785.56	\$11,714.00	\$149,071.56	\$11,714.00	\$0.00	\$149,071.56	\$11,714.00	\$11,714.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$160,784.82	\$0.74	\$160,785.56	\$11,714.00	\$149,071.56	\$11,714.00	\$0.00	\$149,071.56	\$11,714.00	\$11,714.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$23,428.39	\$0.00	\$23,428.39	\$11,714.00	\$11,714.39	\$11,714.00	\$0.00	\$11,714.39	\$11,714.00	\$11,714.00	\$0.00
132002	Gratificación Anual	\$137,356.43	\$0.74	\$137,357.17	\$0.00	\$137,357.17	\$0.00	\$0.00	\$137,357.17	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$480,716.74	\$0.00	\$480,716.74	\$240,170.00	\$240,546.74	\$240,170.00	\$0.00	\$240,546.74	\$240,170.00	\$240,170.00	\$0.00
154000	Prestaciones contractuales	\$53,507.24	\$0.00	\$53,507.24	\$27,708.00	\$25,799.24	\$27,708.00	\$0.00	\$25,799.24	\$27,708.00	\$27,708.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$53,507.24	\$0.00	\$53,507.24	\$27,708.00	\$25,799.24	\$27,708.00	\$0.00	\$25,799.24	\$27,708.00	\$27,708.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$427,209.50	\$0.00	\$427,209.50	\$212,462.00	\$214,747.50	\$212,462.00	\$0.00	\$214,747.50	\$212,462.00	\$212,462.00	\$0.00



MUNICIPIO DE TIZAYUCA
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
159002	Otras Prestaciones	\$393,721.95	\$32,638.55	\$426,360.50	\$211,613.00	\$214,747.50	\$211,613.00	\$0.00	\$214,747.50	\$211,613.00	\$211,613.00	\$0.00
159003	Otras prestaciones por reindexacion	\$33,487.55	-\$32,638.55	\$849.00	\$849.00	\$0.00	\$849.00	\$0.00	\$0.00	\$849.00	\$849.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,260.36	\$0.00	\$12,260.36	\$6,098.00	\$6,162.36	\$6,098.00	\$0.00	\$6,162.36	\$6,098.00	\$6,098.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$11,535.36	\$0.00	\$11,535.36	\$5,373.00	\$6,162.36	\$5,373.00	\$0.00	\$6,162.36	\$5,373.00	\$5,373.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$9,535.36	\$0.00	\$9,535.36	\$5,373.00	\$4,162.36	\$5,373.00	\$0.00	\$4,162.36	\$5,373.00	\$5,373.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,428.36	\$0.00	\$5,428.36	\$5,373.00	\$55.36	\$5,373.00	\$0.00	\$55.36	\$5,373.00	\$5,373.00	\$0.00
215002	Material Impreso e información digital	\$4,107.00	\$0.00	\$4,107.00	\$0.00	\$4,107.00	\$0.00	\$0.00	\$4,107.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$725.00	\$0.00	\$725.00	\$725.00	\$0.00	\$725.00	\$0.00	\$0.00	\$725.00	\$725.00	\$0.00
271000	Vestuario y uniformes	\$725.00	\$0.00	\$725.00	\$725.00	\$0.00	\$725.00	\$0.00	\$0.00	\$725.00	\$725.00	\$0.00
271001	Vestuario, Uniformes	\$725.00	\$0.00	\$725.00	\$725.00	\$0.00	\$725.00	\$0.00	\$0.00	\$725.00	\$725.00	\$0.00
300000	SERVICIOS GENERALES	\$185,499.60	\$0.00	\$185,499.60	\$59,936.60	\$125,563.00	\$59,936.60	\$0.00	\$125,563.00	\$59,936.60	\$59,936.60	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$53,797.20	\$0.00	\$53,797.20	\$0.00	\$53,797.20	\$0.00	\$0.00	\$53,797.20	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$53,797.20	\$0.00	\$53,797.20	\$0.00	\$53,797.20	\$0.00	\$0.00	\$53,797.20	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$53,797.20	\$0.00	\$53,797.20	\$0.00	\$53,797.20	\$0.00	\$0.00	\$53,797.20	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378000	Servicios integrales de traslado y viáticos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$111,702.40	\$20,000.00	\$131,702.40	\$59,936.60	\$71,765.80	\$59,936.60	\$0.00	\$71,765.80	\$59,936.60	\$59,936.60	\$0.00
382000	Gastos de orden social y cultural	\$111,702.40	\$20,000.00	\$131,702.40	\$59,936.60	\$71,765.80	\$59,936.60	\$0.00	\$71,765.80	\$59,936.60	\$59,936.60	\$0.00
382001	Gastos de orden social	\$111,702.40	\$20,000.00	\$131,702.40	\$59,936.60	\$71,765.80	\$59,936.60	\$0.00	\$71,765.80	\$59,936.60	\$59,936.60	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$493,065.59	-\$1,610.10	\$491,455.49	\$293,786.90	\$197,668.59	\$293,786.90	\$0.00	\$197,668.59	\$293,786.90	\$293,786.90	\$0.00
440000	Ayudas sociales	\$493,065.59	-\$1,610.10	\$491,455.49	\$293,786.90	\$197,668.59	\$293,786.90	\$0.00	\$197,668.59	\$293,786.90	\$293,786.90	\$0.00
441000	Ayudas sociales a personas	\$493,065.59	-\$1,610.10	\$491,455.49	\$293,786.90	\$197,668.59	\$293,786.90	\$0.00	\$197,668.59	\$293,786.90	\$293,786.90	\$0.00
441010	Ayudas sociales a personas con discapacidad	\$493,065.59	-\$1,610.10	\$491,455.49	\$293,786.90	\$197,668.59	\$293,786.90	\$0.00	\$197,668.59	\$293,786.90	\$293,786.90	\$0.00
Direccion de IMDIS		\$2,024,291.85	-\$1,609.36	\$2,022,682.49	\$957,689.50	\$1,064,992.99	\$957,689.50	\$0.00	\$1,064,992.99	\$957,689.50	\$957,689.50	\$0.00
2508 Direccion del Centro de Atencion Psicologica												
100000	SERVICIOS PERSONALES	\$2,658,812.00	-\$115,037.91	\$2,543,774.09	\$1,116,397.00	\$1,427,377.09	\$1,116,397.00	\$0.00	\$1,427,377.09	\$1,116,397.00	\$1,116,397.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,038,720.00	-\$73,853.00	\$964,867.00	\$441,131.00	\$523,736.00	\$441,131.00	\$0.00	\$523,736.00	\$441,131.00	\$441,131.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
113000	Sueldos base al personal permanente	\$1,038,720.00	-\$73,853.00	\$964,867.00	\$441,131.00	\$523,736.00	\$441,131.00	\$0.00	\$523,736.00	\$441,131.00	\$441,131.00	\$0.00
113001	Sueldos	\$1,038,720.00	-\$73,853.00	\$964,867.00	\$441,131.00	\$523,736.00	\$441,131.00	\$0.00	\$523,736.00	\$441,131.00	\$441,131.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$244,464.00	\$0.00	\$244,464.00	\$122,232.00	\$122,232.00	\$122,232.00	\$0.00	\$122,232.00	\$122,232.00	\$122,232.00	\$0.00
122000	Sueldos base al personal eventual	\$244,464.00	\$0.00	\$244,464.00	\$122,232.00	\$122,232.00	\$122,232.00	\$0.00	\$122,232.00	\$122,232.00	\$122,232.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$244,464.00	\$0.00	\$244,464.00	\$122,232.00	\$122,232.00	\$122,232.00	\$0.00	\$122,232.00	\$122,232.00	\$122,232.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$187,190.00	\$0.09	\$187,190.09	\$6,893.00	\$180,297.09	\$6,893.00	\$0.00	\$180,297.09	\$6,893.00	\$6,893.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$187,190.00	\$0.09	\$187,190.09	\$6,893.00	\$180,297.09	\$6,893.00	\$0.00	\$180,297.09	\$6,893.00	\$6,893.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$14,070.00	\$0.00	\$14,070.00	\$6,893.00	\$7,177.00	\$6,893.00	\$0.00	\$7,177.00	\$6,893.00	\$6,893.00	\$0.00
132002	Gratificación Anual	\$173,120.00	\$0.09	\$173,120.09	\$0.00	\$173,120.09	\$0.00	\$0.00	\$173,120.09	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,188,438.00	-\$41,185.00	\$1,147,253.00	\$546,141.00	\$601,112.00	\$546,141.00	\$0.00	\$601,112.00	\$546,141.00	\$546,141.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,188,438.00	-\$41,185.00	\$1,147,253.00	\$546,141.00	\$601,112.00	\$546,141.00	\$0.00	\$601,112.00	\$546,141.00	\$546,141.00	\$0.00
159002	Otras Prestaciones	\$1,070,598.00	\$73,830.00	\$1,144,428.00	\$543,316.00	\$601,112.00	\$543,316.00	\$0.00	\$601,112.00	\$543,316.00	\$543,316.00	\$0.00
159003	Otras prestaciones por reindexacion	\$117,840.00	-\$115,015.00	\$2,825.00	\$2,825.00	\$0.00	\$2,825.00	\$0.00	\$0.00	\$2,825.00	\$2,825.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$51,314.21	-\$20,034.21	\$31,280.00	\$10,944.92	\$20,335.08	\$10,944.92	\$0.00	\$20,335.08	\$10,944.92	\$10,944.92	\$0.00
210000	Materiales de administración, emisión de documentos	\$21,202.21	-\$20,002.21	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,002.21	-\$20,002.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administracion	\$20,002.21	-\$20,002.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$30,112.00	-\$32.00	\$30,080.00	\$10,944.92	\$19,135.08	\$10,944.92	\$0.00	\$19,135.08	\$10,944.92	\$10,944.92	\$0.00
221000	Productos alimenticios para personas	\$2,112.00	-\$32.00	\$2,080.00	\$644.34	\$1,435.66	\$644.34	\$0.00	\$1,435.66	\$644.34	\$644.34	\$0.00
221001	Alimentación de Personas	\$2,112.00	-\$32.00	\$2,080.00	\$644.34	\$1,435.66	\$644.34	\$0.00	\$1,435.66	\$644.34	\$644.34	\$0.00
222000	Productos alimenticios para animales	\$20,000.00	\$0.00	\$20,000.00	\$10,200.00	\$9,800.00	\$10,200.00	\$0.00	\$9,800.00	\$10,200.00	\$10,200.00	\$0.00
222001	Alimentación de Animales	\$20,000.00	\$0.00	\$20,000.00	\$10,200.00	\$9,800.00	\$10,200.00	\$0.00	\$9,800.00	\$10,200.00	\$10,200.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$8,000.00	\$0.00	\$8,000.00	\$100.58	\$7,899.42	\$100.58	\$0.00	\$7,899.42	\$100.58	\$100.58	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$8,000.00	\$0.00	\$8,000.00	\$100.58	\$7,899.42	\$100.58	\$0.00	\$7,899.42	\$100.58	\$100.58	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$28,312.58	\$0.00	\$28,312.58	\$28,312.58	\$0.00	\$28,312.58	\$0.00	\$0.00	\$28,312.58	\$28,312.58	\$0.00
510000	Mobiliario y equipo de administración	\$28,312.58	\$0.00	\$28,312.58	\$28,312.58	\$0.00	\$28,312.58	\$0.00	\$0.00	\$28,312.58	\$28,312.58	\$0.00
511000	Muebles de oficina y estantería	\$28,312.58	\$0.00	\$28,312.58	\$28,312.58	\$0.00	\$28,312.58	\$0.00	\$0.00	\$28,312.58	\$28,312.58	\$0.00
511001	Muebles de oficina y estantería	\$28,312.58	\$0.00	\$28,312.58	\$28,312.58	\$0.00	\$28,312.58	\$0.00	\$0.00	\$28,312.58	\$28,312.58	\$0.00
Dirección del Centro de Atención Psic		\$2,738,438.79	-\$135,072.12	\$2,603,366.67	\$1,155,654.50	\$1,447,712.17	\$1,155,654.50	\$0.00	\$1,447,712.17	\$1,155,654.50	\$1,155,654.50	\$0.00



**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2601 Secretaria de Obras Públicas											
10000 SERVICIOS PERSONALES	\$1,215,041.06	-\$15,229.67	\$1,199,811.39	\$521,677.00	\$678,134.39	\$521,677.00	\$0.00	\$678,134.39	\$521,677.00	\$521,677.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$623,407.19	-\$9,345.15	\$614,062.04	\$287,492.00	\$326,570.04	\$287,492.00	\$0.00	\$326,570.04	\$287,492.00	\$287,492.00	\$0.00
113000 Sueldos base al personal permanente	\$623,407.19	-\$9,345.15	\$614,062.04	\$287,492.00	\$326,570.04	\$287,492.00	\$0.00	\$326,570.04	\$287,492.00	\$287,492.00	\$0.00
113001 Sueldos	\$623,407.19	-\$9,345.15	\$614,062.04	\$287,492.00	\$326,570.04	\$287,492.00	\$0.00	\$326,570.04	\$287,492.00	\$287,492.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$116,284.95	\$0.00	\$116,284.95	\$9,723.00	\$106,561.95	\$9,723.00	\$0.00	\$106,561.95	\$9,723.00	\$9,723.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$116,284.95	\$0.00	\$116,284.95	\$9,723.00	\$106,561.95	\$9,723.00	\$0.00	\$106,561.95	\$9,723.00	\$9,723.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$12,383.75	\$0.00	\$12,383.75	\$4,572.00	\$7,811.75	\$4,572.00	\$0.00	\$7,811.75	\$4,572.00	\$4,572.00	\$0.00
132002 Gratificación Anual	\$103,901.20	\$0.00	\$103,901.20	\$5,151.00	\$98,750.20	\$5,151.00	\$0.00	\$98,750.20	\$5,151.00	\$5,151.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$475,348.92	-\$5,884.52	\$469,464.40	\$224,462.00	\$245,002.40	\$224,462.00	\$0.00	\$245,002.40	\$224,462.00	\$224,462.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$475,348.92	-\$5,884.52	\$469,464.40	\$224,462.00	\$245,002.40	\$224,462.00	\$0.00	\$245,002.40	\$224,462.00	\$224,462.00	\$0.00
159002 Otras Prestaciones	\$426,292.92	\$41,150.48	\$467,443.40	\$222,441.00	\$245,002.40	\$222,441.00	\$0.00	\$245,002.40	\$222,441.00	\$222,441.00	\$0.00
159003 Otras prestaciones por reindexacion	\$49,056.00	-\$47,035.00	\$2,021.00	\$2,021.00	\$0.00	\$2,021.00	\$0.00	\$0.00	\$2,021.00	\$2,021.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$20,880.00	\$0.00	\$20,880.00	\$3,545.24	\$17,334.76	\$3,545.24	\$0.00	\$17,334.76	\$3,545.24	\$3,545.24	\$0.00
210000 Materiales de administración, emisión de documentos	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$6,000.00	\$0.00	\$6,000.00	\$3,545.24	\$2,454.76	\$3,545.24	\$0.00	\$2,454.76	\$3,545.24	\$3,545.24	\$0.00
221000 Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$3,545.24	\$2,454.76	\$3,545.24	\$0.00	\$2,454.76	\$3,545.24	\$3,545.24	\$0.00
221001 Alimentación de Personas	\$6,000.00	\$0.00	\$6,000.00	\$3,545.24	\$2,454.76	\$3,545.24	\$0.00	\$2,454.76	\$3,545.24	\$3,545.24	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$540,100.30	-\$4,303.80	\$535,796.50	\$0.00	\$535,796.50	\$0.00	\$0.00	\$535,796.50	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$20,100.30	-\$4,303.80	\$15,796.50	\$0.00	\$15,796.50	\$0.00	\$0.00	\$15,796.50	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$20,100.30	-\$4,303.80	\$15,796.50	\$0.00	\$15,796.50	\$0.00	\$0.00	\$15,796.50	\$0.00	\$0.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
511001	Muebles de oficina y estantería	\$20,100.30	-\$4,303.80	\$15,796.50	\$0.00	\$15,796.50	\$0.00	\$0.00	\$15,796.50	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$119,725,925.00	-\$3,358,925.78	\$116,366,999.22	\$67,315,630.73	\$49,051,368.49	\$32,284,753.25	\$35,030,877....	\$84,082,245.97	\$32,284,753.25	\$32,284,753.25	\$0.00
610000	Obra pública en bienes de dominio público	\$119,725,925.00	-\$3,358,925.78	\$116,366,999.22	\$67,315,630.73	\$49,051,368.49	\$32,284,753.25	\$35,030,877....	\$84,082,245.97	\$32,284,753.25	\$32,284,753.25	\$0.00
612000	Edificación no habitacional	\$57,580,633.45	-\$17,983,627...	\$39,597,005.47	\$7,382,748.15	\$32,214,257.32	\$6,864,657.69	\$518,090.46	\$32,732,347.78	\$6,864,657.69	\$6,864,657.69	\$0.00
612001	Edificación no habitacional	\$57,580,633.45	-\$17,983,627...	\$39,597,005.47	\$7,382,748.15	\$32,214,257.32	\$6,864,657.69	\$518,090.46	\$32,732,347.78	\$6,864,657.69	\$6,864,657.69	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$27,081,964.26	\$16,488,103....	\$43,570,068.19	\$37,903,859.99	\$5,666,208.20	\$8,327,932.93	\$29,575,927....	\$35,242,135.26	\$8,327,932.93	\$8,327,932.93	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$27,081,964.26	\$16,488,103....	\$43,570,068.19	\$37,903,859.99	\$5,666,208.20	\$8,327,932.93	\$29,575,927....	\$35,242,135.26	\$8,327,932.93	\$8,327,932.93	\$0.00
615000	Construcción de vías de comunicación	\$35,063,327.29	-\$1,863,401.73	\$33,199,925.56	\$22,029,022.59	\$11,170,902.97	\$17,092,162.63	\$4,936,859.96	\$16,107,762.93	\$17,092,162.63	\$17,092,162.63	\$0.00
615001	Construcción de vías de comunicación	\$35,063,327.29	-\$1,863,401.73	\$33,199,925.56	\$22,029,022.59	\$11,170,902.97	\$17,092,162.63	\$4,936,859.96	\$16,107,762.93	\$17,092,162.63	\$17,092,162.63	\$0.00
Secretaria de Obras Públicas		\$121,507,346.36	-\$3,378,459.25	\$118,128,887.11	\$67,840,852.97	\$50,288,034.14	\$32,809,975.49	\$35,030,877.48	\$85,318,911.62	\$32,809,975.49	\$32,809,975.49	\$0.00
2603 Dirección de Servicios Públicos Municipales												
100000	SERVICIOS PERSONALES	\$36,464,104.84	-\$534,866.07	\$35,929,238.77	\$15,728,401.35	\$20,200,837.42	\$15,728,401.35	\$0.00	\$20,200,837.42	\$15,728,401.35	\$15,728,401.35	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$12,615,852.62	\$637,280.95	\$13,253,133.57	\$6,113,358.00	\$7,139,775.57	\$6,113,358.00	\$0.00	\$7,139,775.57	\$6,113,358.00	\$6,113,358.00	\$0.00
113000	Sueldos base al personal permanente	\$12,615,852.62	\$637,280.95	\$13,253,133.57	\$6,113,358.00	\$7,139,775.57	\$6,113,358.00	\$0.00	\$7,139,775.57	\$6,113,358.00	\$6,113,358.00	\$0.00
113001	Sueldos	\$12,615,852.62	\$637,280.95	\$13,253,133.57	\$6,113,358.00	\$7,139,775.57	\$6,113,358.00	\$0.00	\$7,139,775.57	\$6,113,358.00	\$6,113,358.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$10,321,713.96	-\$753,291.16	\$9,568,422.80	\$4,314,275.00	\$5,254,147.80	\$4,314,275.00	\$0.00	\$5,254,147.80	\$4,314,275.00	\$4,314,275.00	\$0.00
122000	Sueldos base al personal eventual	\$10,321,713.96	-\$753,291.16	\$9,568,422.80	\$4,314,275.00	\$5,254,147.80	\$4,314,275.00	\$0.00	\$5,254,147.80	\$4,314,275.00	\$4,314,275.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$2,305,536.00	-\$204,750.50	\$2,100,785.50	\$870,566.00	\$1,230,219.50	\$870,566.00	\$0.00	\$1,230,219.50	\$870,566.00	\$870,566.00	\$0.00
122003	Lista de Raya	\$8,016,177.96	-\$548,540.66	\$7,467,637.30	\$3,443,709.00	\$4,023,928.30	\$3,443,709.00	\$0.00	\$4,023,928.30	\$3,443,709.00	\$3,443,709.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,397,033.37	\$246,466.28	\$4,643,499.65	\$483,440.35	\$4,160,059.30	\$483,440.35	\$0.00	\$4,160,059.30	\$483,440.35	\$483,440.35	\$0.00
131000	Primas por años de servicios efectivos prestados	\$27,932.85	\$943.80	\$28,876.65	\$0.00	\$28,876.65	\$0.00	\$0.00	\$28,876.65	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$27,932.83	\$943.80	\$28,876.63	\$0.00	\$28,876.63	\$0.00	\$0.00	\$28,876.63	\$0.00	\$0.00	\$0.00
131003	Prima de Antigüedad	\$0.02	\$0.00	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,992,228.52	\$248,677.16	\$4,240,905.68	\$291,788.35	\$3,949,117.33	\$291,788.35	\$0.00	\$3,949,117.33	\$291,788.35	\$291,788.35	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132001	Prima de Vacaciones y Dominical	\$621,591.78	\$44,438.92	\$666,030.70	\$288,896.00	\$377,134.70	\$288,896.00	\$0.00	\$377,134.70	\$288,896.00	\$288,896.00	\$0.00
132002	Gratificación Anual	\$3,370,636.74	\$204,238.24	\$3,574,874.98	\$2,892.35	\$3,571,982.63	\$2,892.35	\$0.00	\$3,571,982.63	\$2,892.35	\$2,892.35	\$0.00
134000	Compensaciones	\$376,872.00	-\$3,154.68	\$373,717.32	\$191,652.00	\$182,065.32	\$191,652.00	\$0.00	\$182,065.32	\$191,652.00	\$191,652.00	\$0.00
134001	Compensaciones	\$376,872.00	-\$3,154.68	\$373,717.32	\$191,652.00	\$182,065.32	\$191,652.00	\$0.00	\$182,065.32	\$191,652.00	\$191,652.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$9,129,504.89	-\$665,322.14	\$8,464,182.75	\$4,817,328.00	\$3,646,854.75	\$4,817,328.00	\$0.00	\$3,646,854.75	\$4,817,328.00	\$4,817,328.00	\$0.00
154000	Prestaciones contractuales	\$1,511,990.12	\$44,195.95	\$1,556,186.07	\$822,272.00	\$733,914.07	\$822,272.00	\$0.00	\$733,914.07	\$822,272.00	\$822,272.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$1,511,990.12	\$44,195.95	\$1,556,186.07	\$822,272.00	\$733,914.07	\$822,272.00	\$0.00	\$733,914.07	\$822,272.00	\$822,272.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$7,617,514.77	-\$709,518.09	\$6,907,996.68	\$3,995,056.00	\$2,912,940.68	\$3,995,056.00	\$0.00	\$2,912,940.68	\$3,995,056.00	\$3,995,056.00	\$0.00
159002	Otras Prestaciones	\$6,630,874.54	\$262,904.14	\$6,893,778.68	\$3,980,838.00	\$2,912,940.68	\$3,980,838.00	\$0.00	\$2,912,940.68	\$3,980,838.00	\$3,980,838.00	\$0.00
159003	Otras prestaciones por reindexacion	\$986,640.23	-\$972,422.23	\$14,218.00	\$14,218.00	\$0.00	\$14,218.00	\$0.00	\$0.00	\$14,218.00	\$14,218.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$18,530,631.85	\$6,682,819.68	\$25,213,451.53	\$13,941,824.56	\$11,271,626.97	\$12,478,806.56	\$1,463,018.00	\$12,734,644.97	\$12,478,806.56	\$12,478,806.56	\$0.00
210000	Materiales de administración, emisión de documentos	\$76,349.40	\$18,373.00	\$94,722.40	\$9,783.96	\$84,938.44	\$9,783.96	\$0.00	\$84,938.44	\$9,783.96	\$9,783.96	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$11,005.00	\$13,995.00	\$0.00	\$13,995.00	\$0.00	\$0.00	\$13,995.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administracion	\$25,000.00	-\$11,005.00	\$13,995.00	\$0.00	\$13,995.00	\$0.00	\$0.00	\$13,995.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,052.00	-\$622.00	\$1,430.00	\$0.00	\$1,430.00	\$0.00	\$0.00	\$1,430.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,052.00	-\$622.00	\$1,430.00	\$0.00	\$1,430.00	\$0.00	\$0.00	\$1,430.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$37,297.40	\$0.00	\$37,297.40	\$9,783.96	\$27,513.44	\$9,783.96	\$0.00	\$27,513.44	\$9,783.96	\$9,783.96	\$0.00
216001	Material de Limpieza	\$37,297.40	\$0.00	\$37,297.40	\$9,783.96	\$27,513.44	\$9,783.96	\$0.00	\$27,513.44	\$9,783.96	\$9,783.96	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$12,000.00	\$30,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$12,000.00	\$30,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$60,388.81	\$50,000.00	\$110,388.81	\$59,999.90	\$50,388.91	\$59,999.90	\$0.00	\$50,388.91	\$59,999.90	\$59,999.90	\$0.00
221000	Productos alimenticios para personas	\$388.81	\$0.00	\$388.81	\$0.00	\$388.81	\$0.00	\$0.00	\$388.81	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$388.81	\$0.00	\$388.81	\$0.00	\$388.81	\$0.00	\$0.00	\$388.81	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$60,000.00	\$50,000.00	\$110,000.00	\$59,999.90	\$50,000.10	\$59,999.90	\$0.00	\$50,000.10	\$59,999.90	\$59,999.90	\$0.00
222001	Alimentación de Animales	\$60,000.00	\$50,000.00	\$110,000.00	\$59,999.90	\$50,000.10	\$59,999.90	\$0.00	\$50,000.10	\$59,999.90	\$59,999.90	\$0.00
230000	Materias primas y materiales de producción y comerci	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
231003	Productos forestales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$17,131,227.76	\$6,005,189.82	\$23,136,417.58	\$13,197,593.26	\$9,938,824.32	\$11,734,575.26	\$1,463,018.00	\$11,401,842.32	\$11,734,575.26	\$11,734,575.26	\$0.00
241000	Productos minerales no metálicos	\$364,216.55	-\$95,000.00	\$269,216.55	\$171,180.55	\$98,036.00	\$171,180.55	\$0.00	\$98,036.00	\$171,180.55	\$171,180.55	\$0.00
241001	Productos minerales no metálicos	\$364,216.55	-\$95,000.00	\$269,216.55	\$171,180.55	\$98,036.00	\$171,180.55	\$0.00	\$98,036.00	\$171,180.55	\$171,180.55	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
242000	Cemento y productos de concreto	\$373,079.59	\$0.00	\$373,079.59	\$223,627.59	\$149,452.00	\$223,627.59	\$0.00	\$149,452.00	\$223,627.59	\$223,627.59	\$0.00
242001	Cemento y productos de concreto	\$373,079.59	\$0.00	\$373,079.59	\$223,627.59	\$149,452.00	\$223,627.59	\$0.00	\$149,452.00	\$223,627.59	\$223,627.59	\$0.00
243000	Cal, yeso y productos de yeso	\$142,198.96	\$0.00	\$142,198.96	\$122,398.96	\$19,800.00	\$122,398.96	\$0.00	\$19,800.00	\$122,398.96	\$122,398.96	\$0.00
243001	Cal, yeso y productos de yeso	\$142,198.96	\$0.00	\$142,198.96	\$122,398.96	\$19,800.00	\$122,398.96	\$0.00	\$19,800.00	\$122,398.96	\$122,398.96	\$0.00
244000	Madera y productos de madera	\$24,205.97	\$0.00	\$24,205.97	\$1,809.60	\$22,396.37	\$1,809.60	\$0.00	\$22,396.37	\$1,809.60	\$1,809.60	\$0.00
244001	Madera y productos de madera	\$24,205.97	\$0.00	\$24,205.97	\$1,809.60	\$22,396.37	\$1,809.60	\$0.00	\$22,396.37	\$1,809.60	\$1,809.60	\$0.00
246000	Material eléctrico y electrónico	\$4,219,974.82	\$1,300,189.82	\$5,520,164.64	\$762,542.29	\$4,757,622.35	\$762,542.29	\$0.00	\$4,757,622.35	\$762,542.29	\$762,542.29	\$0.00
246001	Material Eléctrico	\$4,159,974.82	\$1,300,189.82	\$5,460,164.64	\$753,549.29	\$4,706,615.35	\$753,549.29	\$0.00	\$4,706,615.35	\$753,549.29	\$753,549.29	\$0.00
246002	Material Electrónico	\$60,000.00	\$0.00	\$60,000.00	\$8,993.00	\$51,007.00	\$8,993.00	\$0.00	\$51,007.00	\$8,993.00	\$8,993.00	\$0.00
247000	Artículos metálicos para la construcción	\$319,197.78	\$0.00	\$319,197.78	\$111,232.90	\$207,964.88	\$111,232.90	\$0.00	\$207,964.88	\$111,232.90	\$111,232.90	\$0.00
247001	Artículos metálicos para la construcción	\$319,197.78	\$0.00	\$319,197.78	\$111,232.90	\$207,964.88	\$111,232.90	\$0.00	\$207,964.88	\$111,232.90	\$111,232.90	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$11,688,354.09	\$4,800,000.00	\$16,488,354.09	\$11,804,801.37	\$4,683,552.72	\$10,341,783.37	\$1,463,018.00	\$6,146,570.72	\$10,341,783.37	\$10,341,783.37	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$11,688,354.09	\$4,800,000.00	\$16,488,354.09	\$11,804,801.37	\$4,683,552.72	\$10,341,783.37	\$1,463,018.00	\$6,146,570.72	\$10,341,783.37	\$10,341,783.37	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$62,789.38	\$601,034.28	\$663,823.66	\$24,130.89	\$639,692.77	\$24,130.89	\$0.00	\$639,692.77	\$24,130.89	\$24,130.89	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$199,566.40	\$199,566.40	\$0.00	\$199,566.40	\$0.00	\$0.00	\$199,566.40	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$199,566.40	\$199,566.40	\$0.00	\$199,566.40	\$0.00	\$0.00	\$199,566.40	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$401,467.88	\$401,467.88	\$0.00	\$401,467.88	\$0.00	\$0.00	\$401,467.88	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$401,467.88	\$401,467.88	\$0.00	\$401,467.88	\$0.00	\$0.00	\$401,467.88	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$62,789.38	\$0.00	\$62,789.38	\$24,130.89	\$38,658.49	\$24,130.89	\$0.00	\$38,658.49	\$24,130.89	\$24,130.89	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$62,789.38	\$0.00	\$62,789.38	\$24,130.89	\$38,658.49	\$24,130.89	\$0.00	\$38,658.49	\$24,130.89	\$24,130.89	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$607,956.55	\$0.00	\$607,956.55	\$480,240.94	\$127,715.61	\$480,240.94	\$0.00	\$127,715.61	\$480,240.94	\$480,240.94	\$0.00
271000	Vestuario y uniformes	\$342,657.95	\$0.00	\$342,657.95	\$342,657.95	\$0.00	\$342,657.95	\$0.00	\$0.00	\$342,657.95	\$342,657.95	\$0.00
271001	Vestuario, Uniformes	\$342,657.95	\$0.00	\$342,657.95	\$342,657.95	\$0.00	\$342,657.95	\$0.00	\$0.00	\$342,657.95	\$342,657.95	\$0.00
272000	Prendas de seguridad y protección personal	\$265,298.60	\$0.00	\$265,298.60	\$137,582.99	\$127,715.61	\$137,582.99	\$0.00	\$127,715.61	\$137,582.99	\$137,582.99	\$0.00
272001	Prendas de Protección	\$265,298.60	\$0.00	\$265,298.60	\$137,582.99	\$127,715.61	\$137,582.99	\$0.00	\$127,715.61	\$137,582.99	\$137,582.99	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$441,919.95	\$8,222.58	\$450,142.53	\$170,075.61	\$280,066.92	\$170,075.61	\$0.00	\$280,066.92	\$170,075.61	\$170,075.61	\$0.00
291000	Herramientas menores	\$8,989.00	\$0.00	\$8,989.00	\$0.00	\$8,989.00	\$0.00	\$0.00	\$8,989.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,989.00	\$0.00	\$8,989.00	\$0.00	\$8,989.00	\$0.00	\$0.00	\$8,989.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$18,371.89	\$0.00	\$18,371.89	\$0.00	\$18,371.89	\$0.00	\$0.00	\$18,371.89	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$18,371.89	\$0.00	\$18,371.89	\$0.00	\$18,371.89	\$0.00	\$0.00	\$18,371.89	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$414,559.06	\$8,222.58	\$422,781.64	\$170,075.61	\$252,706.03	\$170,075.61	\$0.00	\$252,706.03	\$170,075.61	\$170,075.61	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
298001	Refacciones y accesorios menores de maquinaria y otros	\$414,559.06	\$8,222.58	\$422,781.64	\$170,075.61	\$252,706.03	\$170,075.61	\$0.00	\$252,706.03	\$170,075.61	\$170,075.61	\$0.00
300000	SERVICIOS GENERALES	\$97,399.48	\$75,000.00	\$172,399.48	\$11,020.00	\$161,379.48	\$11,020.00	\$0.00	\$161,379.48	\$11,020.00	\$11,020.00	\$0.00
310000	Servicios básicos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$80,000.00	\$0.00	\$80,000.00	\$11,020.00	\$68,980.00	\$11,020.00	\$0.00	\$68,980.00	\$11,020.00	\$11,020.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$80,000.00	\$0.00	\$80,000.00	\$11,020.00	\$68,980.00	\$11,020.00	\$0.00	\$68,980.00	\$11,020.00	\$11,020.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$80,000.00	\$0.00	\$80,000.00	\$11,020.00	\$68,980.00	\$11,020.00	\$0.00	\$68,980.00	\$11,020.00	\$11,020.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$17,399.48	\$0.00	\$17,399.48	\$0.00	\$17,399.48	\$0.00	\$0.00	\$17,399.48	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$2,399.48	\$0.00	\$2,399.48	\$0.00	\$2,399.48	\$0.00	\$0.00	\$2,399.48	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$2,399.48	\$0.00	\$2,399.48	\$0.00	\$2,399.48	\$0.00	\$0.00	\$2,399.48	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
391000	Servicios funerarios y de cementerios	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,540,175.71	-\$39,886.91	\$1,500,288.80	\$1,361,545.20	\$138,743.60	\$1,361,545.20	\$0.00	\$138,743.60	\$1,361,545.20	\$1,361,545.20	\$0.00
510000	Mobiliario y equipo de administración	\$50,000.00	-\$19,985.00	\$30,015.00	\$30,015.00	\$0.00	\$30,015.00	\$0.00	\$0.00	\$30,015.00	\$30,015.00	\$0.00
511000	Muebles de oficina y estantería	\$50,000.00	-\$19,985.00	\$30,015.00	\$30,015.00	\$0.00	\$30,015.00	\$0.00	\$0.00	\$30,015.00	\$30,015.00	\$0.00
511001	Muebles de oficina y estantería	\$50,000.00	-\$19,985.00	\$30,015.00	\$30,015.00	\$0.00	\$30,015.00	\$0.00	\$0.00	\$30,015.00	\$30,015.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$4,593.60	\$4,593.60	\$0.00	\$4,593.60	\$0.00	\$0.00	\$4,593.60	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$0.00	\$4,593.60	\$4,593.60	\$0.00	\$4,593.60	\$0.00	\$0.00	\$4,593.60	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$4,593.60	\$4,593.60	\$0.00	\$4,593.60	\$0.00	\$0.00	\$4,593.60	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$822,566.00	-\$23,500.00	\$799,066.00	\$665,066.00	\$134,000.00	\$665,066.00	\$0.00	\$134,000.00	\$665,066.00	\$665,066.00	\$0.00
541000	Vehiculos y equipo terrestre	\$822,566.00	-\$23,500.00	\$799,066.00	\$665,066.00	\$134,000.00	\$665,066.00	\$0.00	\$134,000.00	\$665,066.00	\$665,066.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$822,566.00	-\$23,500.00	\$799,066.00	\$665,066.00	\$134,000.00	\$665,066.00	\$0.00	\$134,000.00	\$665,066.00	\$665,066.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$667,609.71	-\$995.51	\$666,614.20	\$666,464.20	\$150.00	\$666,464.20	\$0.00	\$150.00	\$666,464.20	\$666,464.20	\$0.00
567000	Herramientas y máquinas-herramienta	\$667,609.71	-\$995.51	\$666,614.20	\$666,464.20	\$150.00	\$666,464.20	\$0.00	\$150.00	\$666,464.20	\$666,464.20	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$667,609.71	-\$995.51	\$666,614.20	\$666,464.20	\$150.00	\$666,464.20	\$0.00	\$150.00	\$666,464.20	\$666,464.20	\$0.00
Dirección de Servicios Públicos Munic		\$56,632,311.88	\$6,183,066.70	\$62,815,378.58	\$31,042,791.11	\$31,772,587.47	\$29,579,773.11	\$1,463,018.00	\$33,235,605.47	\$29,579,773.11	\$29,579,773.11	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2604	Dirección de Ecología y Protección al Medio Ambiente											
100000	SERVICIOS PERSONALES	\$2,300,556.43	-\$25,908.30	\$2,274,648.13	\$1,045,857.51	\$1,228,790.62	\$1,045,857.51	\$0.00	\$1,228,790.62	\$1,045,857.51	\$1,045,857.51	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,084,458.64	-\$6,103.00	\$1,078,355.64	\$536,118.00	\$542,237.64	\$536,118.00	\$0.00	\$542,237.64	\$536,118.00	\$536,118.00	\$0.00
113000	Sueldos base al personal permanente	\$1,084,458.64	-\$6,103.00	\$1,078,355.64	\$536,118.00	\$542,237.64	\$536,118.00	\$0.00	\$542,237.64	\$536,118.00	\$536,118.00	\$0.00
113001	Sueldos	\$1,084,458.64	-\$6,103.00	\$1,078,355.64	\$536,118.00	\$542,237.64	\$536,118.00	\$0.00	\$542,237.64	\$536,118.00	\$536,118.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$96,000.00	-\$16,000.00	\$80,000.00	\$52,595.00	\$27,405.00	\$52,595.00	\$0.00	\$27,405.00	\$52,595.00	\$52,595.00	\$0.00
122000	Sueldos base al personal eventual	\$96,000.00	-\$16,000.00	\$80,000.00	\$52,595.00	\$27,405.00	\$52,595.00	\$0.00	\$27,405.00	\$52,595.00	\$52,595.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$80,000.00	\$80,000.00	\$52,595.00	\$27,405.00	\$52,595.00	\$0.00	\$27,405.00	\$52,595.00	\$52,595.00	\$0.00
122003	Lista de Raya	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$270,251.33	\$0.00	\$270,251.33	\$35,879.51	\$234,371.82	\$35,879.51	\$0.00	\$234,371.82	\$35,879.51	\$35,879.51	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$241,181.33	\$0.00	\$241,181.33	\$21,347.51	\$219,833.82	\$21,347.51	\$0.00	\$219,833.82	\$21,347.51	\$21,347.51	\$0.00
132001	Prima de Vacaciones y Dominical	\$30,137.59	\$0.00	\$30,137.59	\$14,458.00	\$15,679.59	\$14,458.00	\$0.00	\$15,679.59	\$14,458.00	\$14,458.00	\$0.00
132002	Gratificación Anual	\$211,043.74	\$0.00	\$211,043.74	\$6,889.51	\$204,154.23	\$6,889.51	\$0.00	\$204,154.23	\$6,889.51	\$6,889.51	\$0.00
134000	Compensaciones	\$29,070.00	\$0.00	\$29,070.00	\$14,532.00	\$14,538.00	\$14,532.00	\$0.00	\$14,538.00	\$14,532.00	\$14,532.00	\$0.00
134001	Compensaciones	\$29,070.00	\$0.00	\$29,070.00	\$14,532.00	\$14,538.00	\$14,532.00	\$0.00	\$14,538.00	\$14,532.00	\$14,532.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$849,846.46	-\$3,805.30	\$846,041.16	\$421,265.00	\$424,776.16	\$421,265.00	\$0.00	\$424,776.16	\$421,265.00	\$421,265.00	\$0.00
154000	Prestaciones contractuales	\$27,784.85	\$0.00	\$27,784.85	\$16,685.00	\$11,099.85	\$16,685.00	\$0.00	\$11,099.85	\$16,685.00	\$16,685.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$27,784.85	\$0.00	\$27,784.85	\$16,685.00	\$11,099.85	\$16,685.00	\$0.00	\$11,099.85	\$16,685.00	\$16,685.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$822,061.61	-\$3,805.30	\$818,256.31	\$404,580.00	\$413,676.31	\$404,580.00	\$0.00	\$413,676.31	\$404,580.00	\$404,580.00	\$0.00
159002	Otras Prestaciones	\$770,627.60	\$46,811.71	\$817,439.31	\$403,763.00	\$413,676.31	\$403,763.00	\$0.00	\$413,676.31	\$403,763.00	\$403,763.00	\$0.00
159003	Otras prestaciones por reindexacion	\$51,434.01	-\$50,617.01	\$817.00	\$817.00	\$0.00	\$817.00	\$0.00	\$0.00	\$817.00	\$817.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$198,046.65	-\$10,000.00	\$188,046.65	\$2,130.51	\$185,916.14	\$2,130.51	\$0.00	\$185,916.14	\$2,130.51	\$2,130.51	\$0.00
210000	Materiales de administración, emisión de documentos	\$17,500.00	-\$10,000.00	\$7,500.00	\$1,060.00	\$6,440.00	\$1,060.00	\$0.00	\$6,440.00	\$1,060.00	\$1,060.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$17,500.00	-\$10,000.00	\$7,500.00	\$1,060.00	\$6,440.00	\$1,060.00	\$0.00	\$6,440.00	\$1,060.00	\$1,060.00	\$0.00
214001	Material para Bienes Informáticos	\$17,500.00	-\$10,000.00	\$7,500.00	\$1,060.00	\$6,440.00	\$1,060.00	\$0.00	\$6,440.00	\$1,060.00	\$1,060.00	\$0.00
220000	Alimentos y utensilios	\$10,430.65	\$0.00	\$10,430.65	\$1,070.51	\$9,360.14	\$1,070.51	\$0.00	\$9,360.14	\$1,070.51	\$1,070.51	\$0.00
221000	Productos alimenticios para personas	\$10,430.65	\$0.00	\$10,430.65	\$1,070.51	\$9,360.14	\$1,070.51	\$0.00	\$9,360.14	\$1,070.51	\$1,070.51	\$0.00
221001	Alimentación de Personas	\$10,430.65	\$0.00	\$10,430.65	\$1,070.51	\$9,360.14	\$1,070.51	\$0.00	\$9,360.14	\$1,070.51	\$1,070.51	\$0.00
230000	Materias primas y materiales de producción y comerci:	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
231003	Productos forestales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$80,116.00	\$0.00	\$80,116.00	\$0.00	\$80,116.00	\$0.00	\$0.00	\$80,116.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$116.00	\$0.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$116.00	\$0.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$809,671.20	\$137,276.00	\$946,947.20	\$0.00	\$946,947.20	\$0.00	\$0.00	\$946,947.20	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$809,671.20	\$137,276.00	\$946,947.20	\$0.00	\$946,947.20	\$0.00	\$0.00	\$946,947.20	\$0.00	\$0.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$739,671.20	\$137,276.00	\$876,947.20	\$0.00	\$876,947.20	\$0.00	\$0.00	\$876,947.20	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$64,947.20	\$0.00	\$64,947.20	\$0.00	\$64,947.20	\$0.00	\$0.00	\$64,947.20	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$674,724.00	\$137,276.00	\$812,000.00	\$0.00	\$812,000.00	\$0.00	\$0.00	\$812,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,248,000.00	-\$498,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$1,248,000.00	-\$498,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$1,248,000.00	-\$498,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
441007	Apoyo para gastos generales a la ciudadanía	\$1,248,000.00	-\$498,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$30,000.00	-\$22,400.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$30,000.00	-\$22,400.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$30,000.00	-\$22,400.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$30,000.00	-\$22,400.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
Dirección de Ecología y Protección al		\$4,586,274.28	-\$419,032.30	\$4,167,241.98	\$1,047,988.02	\$3,119,253.96	\$1,047,988.02	\$0.00	\$3,119,253.96	\$1,047,988.02	\$1,047,988.02	\$0.00
2605 Dirección de Licencias de Construcción												
100000	SERVICIOS PERSONALES	\$3,927,870.57	-\$61,050.00	\$3,866,820.57	\$1,735,830.00	\$2,130,990.57	\$1,735,830.00	\$0.00	\$2,130,990.57	\$1,735,830.00	\$1,735,830.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,285,370.56	\$0.00	\$1,285,370.56	\$642,684.00	\$642,686.56	\$642,684.00	\$0.00	\$642,686.56	\$642,684.00	\$642,684.00	\$0.00
113000	Sueldos base al personal permanente	\$1,285,370.56	\$0.00	\$1,285,370.56	\$642,684.00	\$642,686.56	\$642,684.00	\$0.00	\$642,686.56	\$642,684.00	\$642,684.00	\$0.00
113001	Sueldos	\$1,285,370.56	\$0.00	\$1,285,370.56	\$642,684.00	\$642,686.56	\$642,684.00	\$0.00	\$642,686.56	\$642,684.00	\$642,684.00	\$0.00



Usu: JAIR2
 Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
 01:07 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
120000	Remuneraciones al personal de carácter transitorio	\$766,368.00	-\$44,500.00	\$721,868.00	\$337,463.00	\$384,405.00	\$337,463.00	\$0.00	\$384,405.00	\$337,463.00	\$337,463.00	\$0.00
122000	Sueldos base al personal eventual	\$766,368.00	-\$44,500.00	\$721,868.00	\$337,463.00	\$384,405.00	\$337,463.00	\$0.00	\$384,405.00	\$337,463.00	\$337,463.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$96,000.00	\$33,500.00	\$129,500.00	\$42,436.00	\$87,064.00	\$42,436.00	\$0.00	\$87,064.00	\$42,436.00	\$42,436.00	\$0.00
122003	Lista de Raya	\$670,368.00	-\$78,000.00	\$592,368.00	\$295,027.00	\$297,341.00	\$295,027.00	\$0.00	\$297,341.00	\$295,027.00	\$295,027.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$407,887.15	\$0.00	\$407,887.15	\$38,387.00	\$369,500.15	\$38,387.00	\$0.00	\$369,500.15	\$38,387.00	\$38,387.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$21,783.58	\$0.00	\$21,783.58	\$0.00	\$21,783.58	\$0.00	\$0.00	\$21,783.58	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$21,783.58	\$0.00	\$21,783.58	\$0.00	\$21,783.58	\$0.00	\$0.00	\$21,783.58	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$365,319.57	\$0.00	\$365,319.57	\$27,995.00	\$337,324.57	\$27,995.00	\$0.00	\$337,324.57	\$27,995.00	\$27,995.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$55,992.16	\$0.00	\$55,992.16	\$27,995.00	\$27,997.16	\$27,995.00	\$0.00	\$27,997.16	\$27,995.00	\$27,995.00	\$0.00
132002	Gratificación Anual	\$309,327.41	\$0.00	\$309,327.41	\$0.00	\$309,327.41	\$0.00	\$0.00	\$309,327.41	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$20,784.00	\$0.00	\$20,784.00	\$10,392.00	\$10,392.00	\$10,392.00	\$0.00	\$10,392.00	\$10,392.00	\$10,392.00	\$0.00
134001	Compensaciones	\$20,784.00	\$0.00	\$20,784.00	\$10,392.00	\$10,392.00	\$10,392.00	\$0.00	\$10,392.00	\$10,392.00	\$10,392.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,468,244.86	-\$16,550.00	\$1,451,694.86	\$717,296.00	\$734,398.86	\$717,296.00	\$0.00	\$734,398.86	\$717,296.00	\$717,296.00	\$0.00
154000	Prestaciones contractuales	\$59,433.57	\$0.00	\$59,433.57	\$34,034.00	\$25,399.57	\$34,034.00	\$0.00	\$25,399.57	\$34,034.00	\$34,034.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$59,433.57	\$0.00	\$59,433.57	\$34,034.00	\$25,399.57	\$34,034.00	\$0.00	\$25,399.57	\$34,034.00	\$34,034.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,408,811.29	-\$16,550.00	\$1,392,261.29	\$683,262.00	\$708,999.29	\$683,262.00	\$0.00	\$708,999.29	\$683,262.00	\$683,262.00	\$0.00
159002	Otras Prestaciones	\$1,285,835.29	\$103,192.00	\$1,389,027.29	\$680,028.00	\$708,999.29	\$680,028.00	\$0.00	\$708,999.29	\$680,028.00	\$680,028.00	\$0.00
159003	Otras prestaciones por reindexacion	\$122,976.00	-\$119,742.00	\$3,234.00	\$3,234.00	\$0.00	\$3,234.00	\$0.00	\$0.00	\$3,234.00	\$3,234.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$96,836.33	-\$24,600.00	\$72,236.33	\$593.11	\$71,643.22	\$593.11	\$0.00	\$71,643.22	\$593.11	\$593.11	\$0.00
210000	Materiales de administración, emisión de documentos	\$86,788.31	-\$20,000.00	\$66,788.31	\$0.00	\$66,788.31	\$0.00	\$0.00	\$66,788.31	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$35,775.00	-\$20,000.00	\$15,775.00	\$0.00	\$15,775.00	\$0.00	\$0.00	\$15,775.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$35,775.00	-\$20,000.00	\$15,775.00	\$0.00	\$15,775.00	\$0.00	\$0.00	\$15,775.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$51,013.31	\$0.00	\$51,013.31	\$0.00	\$51,013.31	\$0.00	\$0.00	\$51,013.31	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$51,013.31	\$0.00	\$51,013.31	\$0.00	\$51,013.31	\$0.00	\$0.00	\$51,013.31	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$6,600.00	-\$4,600.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$6,600.00	-\$4,600.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$6,600.00	-\$4,600.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$3,448.02	\$0.00	\$3,448.02	\$593.11	\$2,854.91	\$593.11	\$0.00	\$2,854.91	\$593.11	\$593.11	\$0.00
272000	Prendas de seguridad y protección personal	\$3,448.02	\$0.00	\$3,448.02	\$593.11	\$2,854.91	\$593.11	\$0.00	\$2,854.91	\$593.11	\$593.11	\$0.00
272001	Prendas de Protección	\$3,448.02	\$0.00	\$3,448.02	\$593.11	\$2,854.91	\$593.11	\$0.00	\$2,854.91	\$593.11	\$593.11	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$343,663.98	\$0.00	\$343,663.98	\$333,661.98	\$10,002.00	\$333,661.98	\$0.00	\$10,002.00	\$333,661.98	\$333,661.98	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
510000	Mobiliario y equipo de administración	\$11,095.98	\$0.00	\$11,095.98	\$11,095.98	\$0.00	\$11,095.98	\$0.00	\$0.00	\$11,095.98	\$11,095.98	\$0.00
511000	Muebles de oficina y estantería	\$11,095.98	\$0.00	\$11,095.98	\$11,095.98	\$0.00	\$11,095.98	\$0.00	\$0.00	\$11,095.98	\$11,095.98	\$0.00
511001	Muebles de oficina y estantería	\$11,095.98	\$0.00	\$11,095.98	\$11,095.98	\$0.00	\$11,095.98	\$0.00	\$0.00	\$11,095.98	\$11,095.98	\$0.00
540000	Vehículos y equipo de transporte	\$332,568.00	\$0.00	\$332,568.00	\$322,566.00	\$10,002.00	\$322,566.00	\$0.00	\$10,002.00	\$322,566.00	\$322,566.00	\$0.00
541000	Vehiculos y equipo terrestre	\$322,566.00	\$0.00	\$322,566.00	\$322,566.00	\$0.00	\$322,566.00	\$0.00	\$0.00	\$322,566.00	\$322,566.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$322,566.00	\$0.00	\$322,566.00	\$322,566.00	\$0.00	\$322,566.00	\$0.00	\$0.00	\$322,566.00	\$322,566.00	\$0.00
549000	Otros equipos de transporte	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00
549001	Otros equipos de transporte	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00
Dirección de Licencias de Construcción		\$4,368,370.88	-\$85,650.00	\$4,282,720.88	\$2,070,085.09	\$2,212,635.79	\$2,070,085.09	\$0.00	\$2,212,635.79	\$2,070,085.09	\$2,070,085.09	\$0.00
2606 Dirección de Planeación de Obras Públicas												
100000	SERVICIOS PERSONALES	\$2,458,858.53	\$2,776.38	\$2,461,634.91	\$1,134,829.00	\$1,326,805.91	\$1,134,829.00	\$0.00	\$1,326,805.91	\$1,134,829.00	\$1,134,829.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,059,754.16	-\$204,994.16	\$854,760.00	\$423,624.00	\$431,136.00	\$423,624.00	\$0.00	\$431,136.00	\$423,624.00	\$423,624.00	\$0.00
113000	Sueldos base al personal permanente	\$1,059,754.16	-\$204,994.16	\$854,760.00	\$423,624.00	\$431,136.00	\$423,624.00	\$0.00	\$431,136.00	\$423,624.00	\$423,624.00	\$0.00
113001	Sueldos	\$1,059,754.16	-\$204,994.16	\$854,760.00	\$423,624.00	\$431,136.00	\$423,624.00	\$0.00	\$431,136.00	\$423,624.00	\$423,624.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$174,000.00	\$212,520.00	\$386,520.00	\$174,000.00	\$212,520.00	\$174,000.00	\$0.00	\$212,520.00	\$174,000.00	\$174,000.00	\$0.00
122000	Sueldos base al personal eventual	\$174,000.00	\$212,520.00	\$386,520.00	\$174,000.00	\$212,520.00	\$174,000.00	\$0.00	\$212,520.00	\$174,000.00	\$174,000.00	\$0.00
122003	Lista de Raya	\$174,000.00	\$212,520.00	\$386,520.00	\$174,000.00	\$212,520.00	\$174,000.00	\$0.00	\$212,520.00	\$174,000.00	\$174,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$206,934.09	\$2,567.29	\$209,501.38	\$12,198.00	\$197,303.38	\$12,198.00	\$0.00	\$197,303.38	\$12,198.00	\$12,198.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$206,934.09	\$2,567.29	\$209,501.38	\$12,198.00	\$197,303.38	\$12,198.00	\$0.00	\$197,303.38	\$12,198.00	\$12,198.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$24,394.60	\$476.64	\$24,871.24	\$12,198.00	\$12,673.24	\$12,198.00	\$0.00	\$12,673.24	\$12,198.00	\$12,198.00	\$0.00
132002	Gratificación Anual	\$182,539.49	\$2,090.65	\$184,630.14	\$0.00	\$184,630.14	\$0.00	\$0.00	\$184,630.14	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,018,170.28	-\$7,316.75	\$1,010,853.53	\$525,007.00	\$485,846.53	\$525,007.00	\$0.00	\$485,846.53	\$525,007.00	\$525,007.00	\$0.00
154000	Prestaciones contractuales	\$24,480.95	\$209.05	\$24,690.00	\$13,381.00	\$11,309.00	\$13,381.00	\$0.00	\$11,309.00	\$13,381.00	\$13,381.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$24,480.95	\$209.05	\$24,690.00	\$13,381.00	\$11,309.00	\$13,381.00	\$0.00	\$11,309.00	\$13,381.00	\$13,381.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$993,689.33	-\$7,525.80	\$986,163.53	\$511,626.00	\$474,537.53	\$511,626.00	\$0.00	\$474,537.53	\$511,626.00	\$511,626.00	\$0.00
159002	Otras Prestaciones	\$964,697.33	\$21,275.20	\$985,972.53	\$511,435.00	\$474,537.53	\$511,435.00	\$0.00	\$474,537.53	\$511,435.00	\$511,435.00	\$0.00
159003	Otras prestaciones por reindexacion	\$28,992.00	-\$28,801.00	\$191.00	\$191.00	\$0.00	\$191.00	\$0.00	\$0.00	\$191.00	\$191.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$85,809.72	-\$10,000.00	\$75,809.72	\$23,153.32	\$52,656.40	\$23,153.32	\$0.00	\$52,656.40	\$23,153.32	\$23,153.32	\$0.00
210000	Materiales de administración, emisión de documentos	\$38,330.22	-\$10,000.00	\$28,330.22	\$12,950.00	\$15,380.22	\$12,950.00	\$0.00	\$15,380.22	\$12,950.00	\$12,950.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,086.22	-\$10,000.00	\$86.22	\$0.00	\$86.22	\$0.00	\$0.00	\$86.22	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Deuda
211002	Gastos de Oficina	\$86.22	\$0.00	\$86.22	\$0.00	\$86.22	\$0.00	\$0.00	\$86.22	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$15,294.00	\$0.00	\$15,294.00	\$0.00	\$15,294.00	\$0.00	\$0.00	\$15,294.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$15,294.00	\$0.00	\$15,294.00	\$0.00	\$15,294.00	\$0.00	\$0.00	\$15,294.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$12,950.00	\$0.00	\$12,950.00	\$12,950.00	\$0.00	\$12,950.00	\$0.00	\$0.00	\$12,950.00	\$12,950.00	\$0.00
217001	Material Didáctico	\$12,950.00	\$0.00	\$12,950.00	\$12,950.00	\$0.00	\$12,950.00	\$0.00	\$0.00	\$12,950.00	\$12,950.00	\$0.00
220000	Alimentos y utensilios	\$40,580.70	\$0.00	\$40,580.70	\$3,304.52	\$37,276.18	\$3,304.52	\$0.00	\$37,276.18	\$3,304.52	\$3,304.52	\$0.00
221000	Productos alimenticios para personas	\$37,568.00	\$0.00	\$37,568.00	\$2,972.22	\$34,595.78	\$2,972.22	\$0.00	\$34,595.78	\$2,972.22	\$2,972.22	\$0.00
221001	Alimentación de Personas	\$37,568.00	\$0.00	\$37,568.00	\$2,972.22	\$34,595.78	\$2,972.22	\$0.00	\$34,595.78	\$2,972.22	\$2,972.22	\$0.00
223000	Utensilios para el servicio de alimentación	\$3,012.70	\$0.00	\$3,012.70	\$332.30	\$2,680.40	\$332.30	\$0.00	\$2,680.40	\$332.30	\$332.30	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$3,012.70	\$0.00	\$3,012.70	\$332.30	\$2,680.40	\$332.30	\$0.00	\$2,680.40	\$332.30	\$332.30	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,898.80	\$0.00	\$6,898.80	\$6,898.80	\$0.00	\$6,898.80	\$0.00	\$0.00	\$6,898.80	\$6,898.80	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$6,898.80	\$0.00	\$6,898.80	\$6,898.80	\$0.00	\$6,898.80	\$0.00	\$0.00	\$6,898.80	\$6,898.80	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$6,898.80	\$0.00	\$6,898.80	\$6,898.80	\$0.00	\$6,898.80	\$0.00	\$0.00	\$6,898.80	\$6,898.80	\$0.00
300000	SERVICIOS GENERALES	\$167,500.69	-\$114,649.33	\$52,851.36	\$0.00	\$52,851.36	\$0.00	\$0.00	\$52,851.36	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$155,000.00	-\$114,649.33	\$40,350.67	\$0.00	\$40,350.67	\$0.00	\$0.00	\$40,350.67	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$155,000.00	-\$114,649.33	\$40,350.67	\$0.00	\$40,350.67	\$0.00	\$0.00	\$40,350.67	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$155,000.00	-\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$40,350.67	\$40,350.67	\$0.00	\$40,350.67	\$0.00	\$0.00	\$40,350.67	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$12,500.69	\$0.00	\$12,500.69	\$0.00	\$12,500.69	\$0.00	\$0.00	\$12,500.69	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$12,500.69	\$0.00	\$12,500.69	\$0.00	\$12,500.69	\$0.00	\$0.00	\$12,500.69	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$12,500.69	\$0.00	\$12,500.69	\$0.00	\$12,500.69	\$0.00	\$0.00	\$12,500.69	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$18,690.00	-\$12,000.00	\$6,690.00	\$0.00	\$6,690.00	\$0.00	\$0.00	\$6,690.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$18,690.00	-\$12,000.00	\$6,690.00	\$0.00	\$6,690.00	\$0.00	\$0.00	\$6,690.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$6,690.00	\$0.00	\$6,690.00	\$0.00	\$6,690.00	\$0.00	\$0.00	\$6,690.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$6,690.00	\$0.00	\$6,690.00	\$0.00	\$6,690.00	\$0.00	\$0.00	\$6,690.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$9,412,690.23	-\$5,506,313.38	\$3,906,376.85	\$3,906,376.85	\$0.00	\$3,906,376.85	\$0.00	\$0.00	\$3,906,376.85	\$3,906,376.85	\$0.00
610000	Obra pública en bienes de dominio público	\$9,412,690.23	-\$5,506,313.38	\$3,906,376.85	\$3,906,376.85	\$0.00	\$3,906,376.85	\$0.00	\$0.00	\$3,906,376.85	\$3,906,376.85	\$0.00
612000	Edificación no habitacional	\$2,117,577.73	-\$2,117,577.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
612001	Edificación no habitacional	\$2,117,577.73	-\$2,117,577.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$7,295,112.50	-\$3,388,735.65	\$3,906,376.85	\$3,906,376.85	\$0.00	\$3,906,376.85	\$0.00	\$0.00	\$3,906,376.85	\$3,906,376.85	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$7,295,112.50	-\$3,388,735.65	\$3,906,376.85	\$3,906,376.85	\$0.00	\$3,906,376.85	\$0.00	\$0.00	\$3,906,376.85	\$3,906,376.85	\$0.00
Dirección de Planeación de Obras Pú		\$12,143,549.17	-\$5,640,186.33	\$6,503,362.84	\$5,064,359.17	\$1,439,003.67	\$5,064,359.17	\$0.00	\$1,439,003.67	\$5,064,359.17	\$5,064,359.17	\$0.00
2607 Dirección de Obras Publicas												
100000	SERVICIOS PERSONALES	\$3,329,677.64	-\$279,487.59	\$3,050,190.05	\$1,233,777.00	\$1,816,413.05	\$1,233,777.00	\$0.00	\$1,816,413.05	\$1,233,777.00	\$1,233,777.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,067,142.32	-\$25,497.59	\$1,041,644.73	\$511,512.00	\$530,132.73	\$511,512.00	\$0.00	\$530,132.73	\$511,512.00	\$511,512.00	\$0.00
113000	Sueldos base al personal permanente	\$1,067,142.32	-\$25,497.59	\$1,041,644.73	\$511,512.00	\$530,132.73	\$511,512.00	\$0.00	\$530,132.73	\$511,512.00	\$511,512.00	\$0.00
113001	Sueldos	\$1,067,142.32	-\$25,497.59	\$1,041,644.73	\$511,512.00	\$530,132.73	\$511,512.00	\$0.00	\$530,132.73	\$511,512.00	\$511,512.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$690,240.00	-\$177,984.00	\$512,256.00	\$129,552.00	\$382,704.00	\$129,552.00	\$0.00	\$382,704.00	\$129,552.00	\$129,552.00	\$0.00
122000	Sueldos base al personal eventual	\$690,240.00	-\$177,984.00	\$512,256.00	\$129,552.00	\$382,704.00	\$129,552.00	\$0.00	\$382,704.00	\$129,552.00	\$129,552.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$451,008.00	-\$172,984.00	\$278,024.00	\$14,936.00	\$263,088.00	\$14,936.00	\$0.00	\$263,088.00	\$14,936.00	\$14,936.00	\$0.00
122003	Lista de Raya	\$239,232.00	-\$5,000.00	\$234,232.00	\$114,616.00	\$119,616.00	\$114,616.00	\$0.00	\$119,616.00	\$114,616.00	\$114,616.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$281,438.43	\$1,979.01	\$283,417.44	\$28,203.00	\$255,214.44	\$28,203.00	\$0.00	\$255,214.44	\$28,203.00	\$28,203.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$257,438.43	\$1,979.01	\$259,417.44	\$16,203.00	\$243,214.44	\$16,203.00	\$0.00	\$243,214.44	\$16,203.00	\$16,203.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$34,889.88	\$428.07	\$35,317.95	\$13,823.00	\$21,494.95	\$13,823.00	\$0.00	\$21,494.95	\$13,823.00	\$13,823.00	\$0.00
132002	Gratificación Anual	\$222,548.55	\$1,550.94	\$224,099.49	\$2,380.00	\$221,719.49	\$2,380.00	\$0.00	\$221,719.49	\$2,380.00	\$2,380.00	\$0.00
134000	Compensaciones	\$24,000.00	\$0.00	\$24,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
134001	Compensaciones	\$24,000.00	\$0.00	\$24,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,290,856.89	-\$77,985.01	\$1,212,871.88	\$564,510.00	\$648,361.88	\$564,510.00	\$0.00	\$648,361.88	\$564,510.00	\$564,510.00	\$0.00
154000	Prestaciones contractuales	\$54,072.68	\$155.09	\$54,227.77	\$28,273.00	\$25,954.77	\$28,273.00	\$0.00	\$25,954.77	\$28,273.00	\$28,273.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$54,072.68	\$155.09	\$54,227.77	\$28,273.00	\$25,954.77	\$28,273.00	\$0.00	\$25,954.77	\$28,273.00	\$28,273.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,236,784.21	-\$78,140.10	\$1,158,644.11	\$536,237.00	\$622,407.11	\$536,237.00	\$0.00	\$622,407.11	\$536,237.00	\$536,237.00	\$0.00
159002	Otras Prestaciones	\$1,099,446.93	\$56,843.18	\$1,156,290.11	\$533,883.00	\$622,407.11	\$533,883.00	\$0.00	\$622,407.11	\$533,883.00	\$533,883.00	\$0.00
159003	Otras prestaciones por reindexacion	\$137,337.28	-\$134,983.28	\$2,354.00	\$2,354.00	\$0.00	\$2,354.00	\$0.00	\$0.00	\$2,354.00	\$2,354.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$162,148.76	\$60,000.00	\$222,148.76	\$68,195.94	\$153,952.82	\$68,195.94	\$0.00	\$153,952.82	\$68,195.94	\$68,195.94	\$0.00
210000	Materiales de administración, emisión de documentos	\$4,000.00	\$20,000.00	\$24,000.00	\$3,581.00	\$20,419.00	\$3,581.00	\$0.00	\$20,419.00	\$3,581.00	\$3,581.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$20,000.00	\$24,000.00	\$3,581.00	\$20,419.00	\$3,581.00	\$0.00	\$20,419.00	\$3,581.00	\$3,581.00	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	\$20,000.00	\$24,000.00	\$3,581.00	\$20,419.00	\$3,581.00	\$0.00	\$20,419.00	\$3,581.00	\$3,581.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$112,892.93	\$20,000.00	\$132,892.93	\$41,332.75	\$91,560.18	\$41,332.75	\$0.00	\$91,560.18	\$41,332.75	\$41,332.75	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
241000	Productos minerales no metálicos	\$69,052.40	\$20,000.00	\$89,052.40	\$41,332.75	\$47,719.65	\$41,332.75	\$0.00	\$47,719.65	\$41,332.75	\$41,332.75	\$0.00
241001	Productos minerales no metálicos	\$69,052.40	\$20,000.00	\$89,052.40	\$41,332.75	\$47,719.65	\$41,332.75	\$0.00	\$47,719.65	\$41,332.75	\$41,332.75	\$0.00
246000	Material eléctrico y electrónico	\$43,840.53	\$0.00	\$43,840.53	\$0.00	\$43,840.53	\$0.00	\$0.00	\$43,840.53	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$43,840.53	\$0.00	\$43,840.53	\$0.00	\$43,840.53	\$0.00	\$0.00	\$43,840.53	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$25,255.83	\$20,000.00	\$45,255.83	\$23,282.19	\$21,973.64	\$23,282.19	\$0.00	\$21,973.64	\$23,282.19	\$23,282.19	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$25,255.83	\$20,000.00	\$45,255.83	\$23,282.19	\$21,973.64	\$23,282.19	\$0.00	\$21,973.64	\$23,282.19	\$23,282.19	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$25,255.83	\$20,000.00	\$45,255.83	\$23,282.19	\$21,973.64	\$23,282.19	\$0.00	\$21,973.64	\$23,282.19	\$23,282.19	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$25,600.00	\$150,000.00	\$175,600.00	\$0.00	\$175,600.00	\$0.00	\$0.00	\$175,600.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$25,600.00	\$150,000.00	\$175,600.00	\$0.00	\$175,600.00	\$0.00	\$0.00	\$175,600.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$25,600.00	\$150,000.00	\$175,600.00	\$0.00	\$175,600.00	\$0.00	\$0.00	\$175,600.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$25,600.00	\$150,000.00	\$175,600.00	\$0.00	\$175,600.00	\$0.00	\$0.00	\$175,600.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$590,586.84	-\$101,702.90	\$488,883.94	\$386,999.10	\$101,884.84	\$386,999.10	\$0.00	\$101,884.84	\$386,999.10	\$386,999.10	\$0.00
510000	Mobiliario y equipo de administración	\$43,505.00	-\$1,702.90	\$41,802.10	\$0.00	\$41,802.10	\$0.00	\$0.00	\$41,802.10	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$43,505.00	-\$1,702.90	\$41,802.10	\$0.00	\$41,802.10	\$0.00	\$0.00	\$41,802.10	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$43,505.00	-\$1,702.90	\$41,802.10	\$0.00	\$41,802.10	\$0.00	\$0.00	\$41,802.10	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$46,907.78	\$0.00	\$46,907.78	\$0.00	\$46,907.78	\$0.00	\$0.00	\$46,907.78	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$33,379.49	\$0.00	\$33,379.49	\$0.00	\$33,379.49	\$0.00	\$0.00	\$33,379.49	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$33,379.49	\$0.00	\$33,379.49	\$0.00	\$33,379.49	\$0.00	\$0.00	\$33,379.49	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$13,528.29	\$0.00	\$13,528.29	\$0.00	\$13,528.29	\$0.00	\$0.00	\$13,528.29	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$13,528.29	\$0.00	\$13,528.29	\$0.00	\$13,528.29	\$0.00	\$0.00	\$13,528.29	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$386,999.10	\$0.00	\$386,999.10	\$386,999.10	\$0.00	\$386,999.10	\$0.00	\$0.00	\$386,999.10	\$386,999.10	\$0.00
541000	Vehiculos y equipo terrestre	\$386,999.10	\$0.00	\$386,999.10	\$386,999.10	\$0.00	\$386,999.10	\$0.00	\$0.00	\$386,999.10	\$386,999.10	\$0.00
541001	Vehículos y Equipo Terrestre	\$386,999.10	\$0.00	\$386,999.10	\$386,999.10	\$0.00	\$386,999.10	\$0.00	\$0.00	\$386,999.10	\$386,999.10	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$113,174.96	-\$100,000.00	\$13,174.96	\$0.00	\$13,174.96	\$0.00	\$0.00	\$13,174.96	\$0.00	\$0.00	\$0.00
563000	Maquinaria y equipo de construcción	\$103,174.95	-\$100,000.00	\$3,174.95	\$0.00	\$3,174.95	\$0.00	\$0.00	\$3,174.95	\$0.00	\$0.00	\$0.00
563001	Equipo de Construcción	\$103,174.95	-\$100,000.00	\$3,174.95	\$0.00	\$3,174.95	\$0.00	\$0.00	\$3,174.95	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refriger:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de refriger:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
569000	Otros equipos	\$0.01	\$0.00	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.01	\$0.00	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$412,249.98	\$0.00	\$412,249.98	\$199,423.71	\$212,826.27	\$199,423.71	\$0.00	\$212,826.27	\$199,423.71	\$199,423.71	\$0.00
610000	Obra pública en bienes de dominio público	\$412,249.98	\$0.00	\$412,249.98	\$199,423.71	\$212,826.27	\$199,423.71	\$0.00	\$212,826.27	\$199,423.71	\$199,423.71	\$0.00
612000	Edificación no habitacional	\$2.92	\$0.00	\$2.92	\$0.00	\$2.92	\$0.00	\$0.00	\$2.92	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$2.92	\$0.00	\$2.92	\$0.00	\$2.92	\$0.00	\$0.00	\$2.92	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$412,247.06	\$0.00	\$412,247.06	\$199,423.71	\$212,823.35	\$199,423.71	\$0.00	\$212,823.35	\$199,423.71	\$199,423.71	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$412,247.06	\$0.00	\$412,247.06	\$199,423.71	\$212,823.35	\$199,423.71	\$0.00	\$212,823.35	\$199,423.71	\$199,423.71	\$0.00
Dirección de Obras Publicas		\$4,520,263.22	-\$171,190.49	\$4,349,072.73	\$1,888,395.75	\$2,460,676.98	\$1,888,395.75	\$0.00	\$2,460,676.98	\$1,888,395.75	\$1,888,395.75	\$0.00
2701 Secretaria de Desarrollo Economico												
100000	SERVICIOS PERSONALES	\$1,053,755.70	\$0.27	\$1,053,755.97	\$494,589.00	\$559,166.97	\$494,589.00	\$0.00	\$559,166.97	\$494,589.00	\$494,589.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$508,032.00	\$0.00	\$508,032.00	\$268,464.00	\$239,568.00	\$268,464.00	\$0.00	\$239,568.00	\$268,464.00	\$268,464.00	\$0.00
113000	Sueldos base al personal permanente	\$508,032.00	\$0.00	\$508,032.00	\$268,464.00	\$239,568.00	\$268,464.00	\$0.00	\$239,568.00	\$268,464.00	\$268,464.00	\$0.00
113001	Sueldos	\$508,032.00	\$0.00	\$508,032.00	\$268,464.00	\$239,568.00	\$268,464.00	\$0.00	\$239,568.00	\$268,464.00	\$268,464.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$93,139.20	\$0.27	\$93,139.47	\$4,474.00	\$88,665.47	\$4,474.00	\$0.00	\$88,665.47	\$4,474.00	\$4,474.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$93,139.20	\$0.27	\$93,139.47	\$4,474.00	\$88,665.47	\$4,474.00	\$0.00	\$88,665.47	\$4,474.00	\$4,474.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$8,467.20	\$0.00	\$8,467.20	\$4,474.00	\$3,993.20	\$4,474.00	\$0.00	\$3,993.20	\$4,474.00	\$4,474.00	\$0.00
132002	Gratificación Anual	\$84,672.00	\$0.27	\$84,672.27	\$0.00	\$84,672.27	\$0.00	\$0.00	\$84,672.27	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$452,584.50	\$0.00	\$452,584.50	\$221,651.00	\$230,933.50	\$221,651.00	\$0.00	\$230,933.50	\$221,651.00	\$221,651.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$452,584.50	\$0.00	\$452,584.50	\$221,651.00	\$230,933.50	\$221,651.00	\$0.00	\$230,933.50	\$221,651.00	\$221,651.00	\$0.00
159002	Otras Prestaciones	\$382,096.77	\$67,942.73	\$450,039.50	\$219,106.00	\$230,933.50	\$219,106.00	\$0.00	\$230,933.50	\$219,106.00	\$219,106.00	\$0.00
159003	Otras prestaciones por reindexacion	\$70,487.73	-\$67,942.73	\$2,545.00	\$2,545.00	\$0.00	\$2,545.00	\$0.00	\$0.00	\$2,545.00	\$2,545.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$102,442.56	-\$33,500.00	\$68,942.56	\$10,261.85	\$58,680.71	\$10,261.85	\$0.00	\$58,680.71	\$10,261.85	\$10,261.85	\$0.00
210000	Materiales de administración, emisión de documentos	\$32,898.56	\$0.00	\$32,898.56	\$8,955.00	\$23,943.56	\$8,955.00	\$0.00	\$23,943.56	\$8,955.00	\$8,955.00	\$0.00
215000	Material impreso e información digital	\$32,898.56	\$0.00	\$32,898.56	\$8,955.00	\$23,943.56	\$8,955.00	\$0.00	\$23,943.56	\$8,955.00	\$8,955.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$27,898.56	\$0.00	\$27,898.56	\$8,955.00	\$18,943.56	\$8,955.00	\$0.00	\$18,943.56	\$8,955.00	\$8,955.00	\$0.00
215002	Material Impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$69,544.00	-\$33,500.00	\$36,044.00	\$1,306.85	\$34,737.15	\$1,306.85	\$0.00	\$34,737.15	\$1,306.85	\$1,306.85	\$0.00
221000	Productos alimenticios para personas	\$69,544.00	-\$33,500.00	\$36,044.00	\$1,306.85	\$34,737.15	\$1,306.85	\$0.00	\$34,737.15	\$1,306.85	\$1,306.85	\$0.00
221001	Alimentación de Personas	\$69,544.00	-\$33,500.00	\$36,044.00	\$1,306.85	\$34,737.15	\$1,306.85	\$0.00	\$34,737.15	\$1,306.85	\$1,306.85	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
300000	SERVICIOS GENERALES	\$439,507.89	-\$351,783.58	\$87,724.31	\$41,111.26	\$46,613.05	\$41,111.26	\$0.00	\$46,613.05	\$41,111.26	\$41,111.26	\$0.00
320000	Servicios de arrendamiento	\$416,394.84	-\$385,283.58	\$31,111.26	\$31,111.26	\$0.00	\$31,111.26	\$0.00	\$0.00	\$31,111.26	\$31,111.26	\$0.00
322000	Arrendamiento de edificios	\$416,394.84	-\$385,283.58	\$31,111.26	\$31,111.26	\$0.00	\$31,111.26	\$0.00	\$0.00	\$31,111.26	\$31,111.26	\$0.00
322001	Arrendamiento de edificios	\$416,394.84	-\$385,283.58	\$31,111.26	\$31,111.26	\$0.00	\$31,111.26	\$0.00	\$0.00	\$31,111.26	\$31,111.26	\$0.00
370000	Servicios de traslado y viáticos	\$20,185.05	\$0.00	\$20,185.05	\$10,000.00	\$10,185.05	\$10,000.00	\$0.00	\$10,185.05	\$10,000.00	\$10,000.00	\$0.00
371000	Pasajes aéreos	\$10,040.05	\$0.00	\$10,040.05	\$0.00	\$10,040.05	\$0.00	\$0.00	\$10,040.05	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$10,040.05	\$0.00	\$10,040.05	\$0.00	\$10,040.05	\$0.00	\$0.00	\$10,040.05	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,145.00	\$0.00	\$10,145.00	\$10,000.00	\$145.00	\$10,000.00	\$0.00	\$145.00	\$10,000.00	\$10,000.00	\$0.00
375001	Viáticos en el país	\$10,145.00	\$0.00	\$10,145.00	\$10,000.00	\$145.00	\$10,000.00	\$0.00	\$145.00	\$10,000.00	\$10,000.00	\$0.00
380000	Servicios oficiales	\$2,928.00	\$33,500.00	\$36,428.00	\$0.00	\$36,428.00	\$0.00	\$0.00	\$36,428.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$2,928.00	\$0.00	\$2,928.00	\$0.00	\$2,928.00	\$0.00	\$0.00	\$2,928.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$2,928.00	\$0.00	\$2,928.00	\$0.00	\$2,928.00	\$0.00	\$0.00	\$2,928.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$22,860.90	-\$11,724.62	\$11,136.28	\$8,918.80	\$2,217.48	\$8,918.80	\$0.00	\$2,217.48	\$8,918.80	\$8,918.80	\$0.00
510000	Mobiliario y equipo de administración	\$22,860.90	-\$11,724.62	\$11,136.28	\$8,918.80	\$2,217.48	\$8,918.80	\$0.00	\$2,217.48	\$8,918.80	\$8,918.80	\$0.00
511000	Muebles de oficina y estantería	\$22,860.90	-\$11,724.62	\$11,136.28	\$8,918.80	\$2,217.48	\$8,918.80	\$0.00	\$2,217.48	\$8,918.80	\$8,918.80	\$0.00
511001	Muebles de oficina y estantería	\$22,860.90	-\$11,724.62	\$11,136.28	\$8,918.80	\$2,217.48	\$8,918.80	\$0.00	\$2,217.48	\$8,918.80	\$8,918.80	\$0.00
Secretaría de Desarrollo Economico		\$1,618,567.05	-\$397,007.93	\$1,221,559.12	\$554,880.91	\$666,678.21	\$554,880.91	\$0.00	\$666,678.21	\$554,880.91	\$554,880.91	\$0.00
2702 Dirección de Fomento Agropecuario												
100000	SERVICIOS PERSONALES	\$1,250,184.41	-\$67,212.01	\$1,182,972.40	\$509,093.00	\$673,879.40	\$509,093.00	\$0.00	\$673,879.40	\$509,093.00	\$509,093.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$629,016.00	-\$52,000.00	\$577,016.00	\$241,623.00	\$335,393.00	\$241,623.00	\$0.00	\$335,393.00	\$241,623.00	\$241,623.00	\$0.00
113000	Sueldos base al personal permanente	\$629,016.00	-\$52,000.00	\$577,016.00	\$241,623.00	\$335,393.00	\$241,623.00	\$0.00	\$335,393.00	\$241,623.00	\$241,623.00	\$0.00
113001	Sueldos	\$629,016.00	-\$52,000.00	\$577,016.00	\$241,623.00	\$335,393.00	\$241,623.00	\$0.00	\$335,393.00	\$241,623.00	\$241,623.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$89,616.00	-\$7,468.00	\$82,148.00	\$44,808.00	\$37,340.00	\$44,808.00	\$0.00	\$37,340.00	\$44,808.00	\$44,808.00	\$0.00
122000	Sueldos base al personal eventual	\$89,616.00	-\$7,468.00	\$82,148.00	\$44,808.00	\$37,340.00	\$44,808.00	\$0.00	\$37,340.00	\$44,808.00	\$44,808.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$89,616.00	-\$7,468.00	\$82,148.00	\$44,808.00	\$37,340.00	\$44,808.00	\$0.00	\$37,340.00	\$44,808.00	\$44,808.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$115,320.33	\$0.00	\$115,320.33	\$3,863.00	\$111,457.33	\$3,863.00	\$0.00	\$111,457.33	\$3,863.00	\$3,863.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$115,320.33	\$0.00	\$115,320.33	\$3,863.00	\$111,457.33	\$3,863.00	\$0.00	\$111,457.33	\$3,863.00	\$3,863.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$10,483.60	\$0.00	\$10,483.60	\$3,863.00	\$6,620.60	\$3,863.00	\$0.00	\$6,620.60	\$3,863.00	\$3,863.00	\$0.00



**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132002	Gratificación Anual	\$104,836.73	\$0.00	\$104,836.73	\$0.00	\$104,836.73	\$0.00	\$0.00	\$104,836.73	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$416,232.08	-\$7,744.01	\$408,488.07	\$218,799.00	\$189,689.07	\$218,799.00	\$0.00	\$189,689.07	\$218,799.00	\$218,799.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$416,232.08	-\$7,744.01	\$408,488.07	\$218,799.00	\$189,689.07	\$218,799.00	\$0.00	\$189,689.07	\$218,799.00	\$218,799.00	\$0.00
159002	Otras Prestaciones	\$407,134.92	\$650.15	\$407,785.07	\$218,096.00	\$189,689.07	\$218,096.00	\$0.00	\$189,689.07	\$218,096.00	\$218,096.00	\$0.00
159003	Otras prestaciones por reindexacion	\$9,097.16	-\$8,394.16	\$703.00	\$703.00	\$0.00	\$703.00	\$0.00	\$0.00	\$703.00	\$703.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$45,541.74	-\$96.08	\$45,445.66	\$24,923.46	\$20,522.20	\$24,923.46	\$0.00	\$20,522.20	\$24,923.46	\$24,923.46	\$0.00
220000	Alimentos y utensilios	\$5,541.74	-\$96.08	\$5,445.66	\$5,218.66	\$227.00	\$5,218.66	\$0.00	\$227.00	\$5,218.66	\$5,218.66	\$0.00
221000	Productos alimenticios para personas	\$5,541.74	-\$96.08	\$5,445.66	\$5,218.66	\$227.00	\$5,218.66	\$0.00	\$227.00	\$5,218.66	\$5,218.66	\$0.00
221001	Alimentación de Personas	\$5,541.74	-\$96.08	\$5,445.66	\$5,218.66	\$227.00	\$5,218.66	\$0.00	\$227.00	\$5,218.66	\$5,218.66	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$35,000.00	\$0.00	\$35,000.00	\$16,932.40	\$18,067.60	\$16,932.40	\$0.00	\$18,067.60	\$16,932.40	\$16,932.40	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$7,200.00	\$17,800.00	\$7,200.00	\$0.00	\$17,800.00	\$7,200.00	\$7,200.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$25,000.00	\$0.00	\$25,000.00	\$7,200.00	\$17,800.00	\$7,200.00	\$0.00	\$17,800.00	\$7,200.00	\$7,200.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$9,732.40	\$267.60	\$9,732.40	\$0.00	\$267.60	\$9,732.40	\$9,732.40	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$0.00	\$10,000.00	\$9,732.40	\$267.60	\$9,732.40	\$0.00	\$267.60	\$9,732.40	\$9,732.40	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$5,000.00	\$0.00	\$5,000.00	\$2,772.40	\$2,227.60	\$2,772.40	\$0.00	\$2,227.60	\$2,772.40	\$2,772.40	\$0.00
272000	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$2,772.40	\$2,227.60	\$2,772.40	\$0.00	\$2,227.60	\$2,772.40	\$2,772.40	\$0.00
272001	Prendas de Protección	\$5,000.00	\$0.00	\$5,000.00	\$2,772.40	\$2,227.60	\$2,772.40	\$0.00	\$2,227.60	\$2,772.40	\$2,772.40	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$129,348.00	-\$2,148.00	\$127,200.00	\$127,200.00	\$0.00	\$127,200.00	\$0.00	\$0.00	\$127,200.00	\$127,200.00	\$0.00
440000	Ayudas sociales	\$129,348.00	-\$2,148.00	\$127,200.00	\$127,200.00	\$0.00	\$127,200.00	\$0.00	\$0.00	\$127,200.00	\$127,200.00	\$0.00
441000	Ayudas sociales a personas	\$129,348.00	-\$2,148.00	\$127,200.00	\$127,200.00	\$0.00	\$127,200.00	\$0.00	\$0.00	\$127,200.00	\$127,200.00	\$0.00
441007	Apoyo para gastos generales a la ciudadanía	\$129,348.00	-\$2,148.00	\$127,200.00	\$127,200.00	\$0.00	\$127,200.00	\$0.00	\$0.00	\$127,200.00	\$127,200.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$260,000.00	-\$3,280.00	\$256,720.00	\$0.00	\$6,720.00	\$250,000.00	-\$250,000.00	\$6,720.00	\$0.00	\$0.00	\$250,000.00
510000	Mobiliario y equipo de administración	\$10,000.00	-\$3,280.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$10,000.00	-\$3,280.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$10,000.00	-\$3,280.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
541000	Vehiculos y equipo terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
541001	Vehículos y Equipo Terrestre	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Dirección de Fomento Agropecuario		\$1,685,074.15	-\$72,736.09	\$1,612,338.06	\$661,216.46	\$701,121.60	\$911,216.46	-\$250,000.00	\$701,121.60	\$661,216.46	\$661,216.46	\$250,000.00

2703 Dirección de Rastro Municipal



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
100000	SERVICIOS PERSONALES	\$4,144,546.19	-\$108,090.11	\$4,036,456.08	\$1,783,527.00	\$2,252,929.08	\$1,783,527.00	\$0.00	\$2,252,929.08	\$1,783,527.00	\$1,783,527.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,284,558.99	-\$429,621.63	\$1,854,937.36	\$897,143.00	\$957,794.36	\$897,143.00	\$0.00	\$957,794.36	\$897,143.00	\$897,143.00	\$0.00
113000	Sueldos base al personal permanente	\$2,284,558.99	-\$429,621.63	\$1,854,937.36	\$897,143.00	\$957,794.36	\$897,143.00	\$0.00	\$957,794.36	\$897,143.00	\$897,143.00	\$0.00
113001	Sueldos	\$2,284,558.99	-\$429,621.63	\$1,854,937.36	\$897,143.00	\$957,794.36	\$897,143.00	\$0.00	\$957,794.36	\$897,143.00	\$897,143.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$234,000.00	\$370,500.00	\$604,500.00	\$236,910.00	\$367,590.00	\$236,910.00	\$0.00	\$367,590.00	\$236,910.00	\$236,910.00	\$0.00
122000	Sueldos base al personal eventual	\$234,000.00	\$370,500.00	\$604,500.00	\$236,910.00	\$367,590.00	\$236,910.00	\$0.00	\$367,590.00	\$236,910.00	\$236,910.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$234,000.00	\$357,500.00	\$591,500.00	\$236,910.00	\$354,590.00	\$236,910.00	\$0.00	\$354,590.00	\$236,910.00	\$236,910.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$588,502.19	\$1,714.93	\$590,217.12	\$67,575.00	\$522,642.12	\$67,575.00	\$0.00	\$522,642.12	\$67,575.00	\$67,575.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$10,055.84	\$0.00	\$10,055.84	\$0.00	\$10,055.84	\$0.00	\$0.00	\$10,055.84	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$10,055.84	\$0.00	\$10,055.84	\$0.00	\$10,055.84	\$0.00	\$0.00	\$10,055.84	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$543,646.35	\$1,714.93	\$545,361.28	\$46,818.00	\$498,543.28	\$46,818.00	\$0.00	\$498,543.28	\$46,818.00	\$46,818.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$88,805.92	\$370.94	\$89,176.86	\$40,423.00	\$48,753.86	\$40,423.00	\$0.00	\$48,753.86	\$40,423.00	\$40,423.00	\$0.00
132002	Gratificación Anual	\$454,840.43	\$1,343.99	\$456,184.42	\$6,395.00	\$449,789.42	\$6,395.00	\$0.00	\$449,789.42	\$6,395.00	\$6,395.00	\$0.00
134000	Compensaciones	\$34,800.00	\$0.00	\$34,800.00	\$20,757.00	\$14,043.00	\$20,757.00	\$0.00	\$14,043.00	\$20,757.00	\$20,757.00	\$0.00
134001	Compensaciones	\$34,800.00	\$0.00	\$34,800.00	\$20,757.00	\$14,043.00	\$20,757.00	\$0.00	\$14,043.00	\$20,757.00	\$20,757.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,037,485.01	-\$50,683.41	\$986,801.60	\$581,899.00	\$404,902.60	\$581,899.00	\$0.00	\$404,902.60	\$581,899.00	\$581,899.00	\$0.00
154000	Prestaciones contractuales	\$186,119.81	\$134.39	\$186,254.20	\$101,221.00	\$85,033.20	\$101,221.00	\$0.00	\$85,033.20	\$101,221.00	\$101,221.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$186,119.81	\$134.39	\$186,254.20	\$101,221.00	\$85,033.20	\$101,221.00	\$0.00	\$85,033.20	\$101,221.00	\$101,221.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$851,365.20	-\$50,817.80	\$800,547.40	\$480,678.00	\$319,869.40	\$480,678.00	\$0.00	\$319,869.40	\$480,678.00	\$480,678.00	\$0.00
159002	Otras Prestaciones	\$776,629.20	\$23,232.20	\$799,861.40	\$479,992.00	\$319,869.40	\$479,992.00	\$0.00	\$319,869.40	\$479,992.00	\$479,992.00	\$0.00
159003	Otras prestaciones por reindexacion	\$74,736.00	-\$74,050.00	\$686.00	\$686.00	\$0.00	\$686.00	\$0.00	\$0.00	\$686.00	\$686.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$123,007.33	\$56,800.00	\$179,807.33	\$60,798.31	\$119,009.02	\$60,798.31	\$0.00	\$119,009.02	\$60,798.31	\$60,798.31	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
215002	Material Impreso e información digital	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$16,073.50	\$0.00	\$16,073.50	\$3,076.51	\$12,996.99	\$3,076.51	\$0.00	\$12,996.99	\$3,076.51	\$3,076.51	\$0.00
221000	Productos alimenticios para personas	\$15,073.50	\$0.00	\$15,073.50	\$2,942.05	\$12,131.45	\$2,942.05	\$0.00	\$12,131.45	\$2,942.05	\$2,942.05	\$0.00
221001	Alimentación de Personas	\$15,073.50	\$0.00	\$15,073.50	\$2,942.05	\$12,131.45	\$2,942.05	\$0.00	\$12,131.45	\$2,942.05	\$2,942.05	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
223000	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$134.46	\$865.54	\$134.46	\$0.00	\$865.54	\$134.46	\$134.46	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,000.00	\$0.00	\$1,000.00	\$134.46	\$865.54	\$134.46	\$0.00	\$865.54	\$134.46	\$134.46	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$23,933.83	\$0.00	\$23,933.83	\$16,274.80	\$7,659.03	\$16,274.80	\$0.00	\$7,659.03	\$16,274.80	\$16,274.80	\$0.00
246000	Material eléctrico y electrónico	\$19,433.83	\$0.00	\$19,433.83	\$16,274.80	\$3,159.03	\$16,274.80	\$0.00	\$3,159.03	\$16,274.80	\$16,274.80	\$0.00
246001	Material Eléctrico	\$19,433.83	\$0.00	\$19,433.83	\$16,274.80	\$3,159.03	\$16,274.80	\$0.00	\$3,159.03	\$16,274.80	\$16,274.80	\$0.00
248000	Materiales complementarios	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,000.00	\$56,800.00	\$71,800.00	\$0.00	\$71,800.00	\$0.00	\$0.00	\$71,800.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$56,800.00	\$56,800.00	\$0.00	\$56,800.00	\$0.00	\$0.00	\$56,800.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$56,800.00	\$56,800.00	\$0.00	\$56,800.00	\$0.00	\$0.00	\$56,800.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$65,000.00	\$0.00	\$65,000.00	\$41,447.00	\$23,553.00	\$41,447.00	\$0.00	\$23,553.00	\$41,447.00	\$41,447.00	\$0.00
272000	Prendas de seguridad y protección personal	\$65,000.00	\$0.00	\$65,000.00	\$41,447.00	\$23,553.00	\$41,447.00	\$0.00	\$23,553.00	\$41,447.00	\$41,447.00	\$0.00
272001	Prendas de Protección	\$65,000.00	\$0.00	\$65,000.00	\$41,447.00	\$23,553.00	\$41,447.00	\$0.00	\$23,553.00	\$41,447.00	\$41,447.00	\$0.00
300000	SERVICIOS GENERALES	\$403,404.53	\$338,751.06	\$742,155.59	\$150,804.00	\$591,351.59	\$150,804.00	\$0.00	\$591,351.59	\$150,804.00	\$150,804.00	\$0.00
310000	Servicios básicos	\$210,804.00	\$278,527.06	\$489,331.06	\$116,976.00	\$372,355.06	\$116,976.00	\$0.00	\$372,355.06	\$116,976.00	\$116,976.00	\$0.00
312000	Gas	\$210,804.00	\$278,527.06	\$489,331.06	\$116,976.00	\$372,355.06	\$116,976.00	\$0.00	\$372,355.06	\$116,976.00	\$116,976.00	\$0.00
312001	Gas	\$210,804.00	\$278,527.06	\$489,331.06	\$116,976.00	\$372,355.06	\$116,976.00	\$0.00	\$372,355.06	\$116,976.00	\$116,976.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$64,945.00	\$0.00	\$64,945.00	\$0.00	\$64,945.00	\$0.00	\$0.00	\$64,945.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$64,945.00	\$0.00	\$64,945.00	\$0.00	\$64,945.00	\$0.00	\$0.00	\$64,945.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$41,900.00	\$0.00	\$41,900.00	\$0.00	\$41,900.00	\$0.00	\$0.00	\$41,900.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$23,045.00	\$0.00	\$23,045.00	\$0.00	\$23,045.00	\$0.00	\$0.00	\$23,045.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$123,079.53	\$62,800.00	\$185,879.53	\$33,828.00	\$152,051.53	\$33,828.00	\$0.00	\$152,051.53	\$33,828.00	\$33,828.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$30,979.53	\$0.00	\$30,979.53	\$0.00	\$30,979.53	\$0.00	\$0.00	\$30,979.53	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$30,979.53	\$0.00	\$30,979.53	\$0.00	\$30,979.53	\$0.00	\$0.00	\$30,979.53	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$92,100.00	\$62,800.00	\$154,900.00	\$33,828.00	\$121,072.00	\$33,828.00	\$0.00	\$121,072.00	\$33,828.00	\$33,828.00	\$0.00
359001	Servicios de jardinería y fumigación	\$92,100.00	\$62,800.00	\$154,900.00	\$33,828.00	\$121,072.00	\$33,828.00	\$0.00	\$121,072.00	\$33,828.00	\$33,828.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,576.00	-\$2,576.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$4,576.00	-\$2,576.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$4,576.00	-\$2,576.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$440,000.00	\$113,037.18	\$553,037.18	\$289,940.08	\$263,097.10	\$289,940.08	\$0.00	\$263,097.10	\$289,940.08	\$289,940.08	\$0.00
540000	Vehículos y equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$290,000.00	\$113,037.18	\$403,037.18	\$289,940.08	\$113,097.10	\$289,940.08	\$0.00	\$113,097.10	\$289,940.08	\$289,940.08	\$0.00
567000	Herramientas y máquinas-herramienta	\$290,000.00	-\$54.60	\$289,945.40	\$289,940.08	\$5.32	\$289,940.08	\$0.00	\$5.32	\$289,940.08	\$289,940.08	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$290,000.00	-\$54.60	\$289,945.40	\$289,940.08	\$5.32	\$289,940.08	\$0.00	\$5.32	\$289,940.08	\$289,940.08	\$0.00
569000	Otros equipos	\$0.00	\$113,091.78	\$113,091.78	\$0.00	\$113,091.78	\$0.00	\$0.00	\$113,091.78	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$0.00	\$113,091.78	\$113,091.78	\$0.00	\$113,091.78	\$0.00	\$0.00	\$113,091.78	\$0.00	\$0.00	\$0.00
Dirección de Rastro Municipal		\$5,110,958.05	\$400,498.13	\$5,511,456.18	\$2,285,069.39	\$3,226,386.79	\$2,285,069.39	\$0.00	\$3,226,386.79	\$2,285,069.39	\$2,285,069.39	\$0.00
2705 Dirección de Turismos, Comercio y Servicios												
100000	SERVICIOS PERSONALES	\$1,056,704.00	-\$95,589.97	\$961,114.03	\$346,597.00	\$614,517.03	\$346,597.00	\$0.00	\$614,517.03	\$346,597.00	\$346,597.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$453,336.00	-\$41,690.00	\$411,646.00	\$171,486.00	\$240,160.00	\$171,486.00	\$0.00	\$240,160.00	\$171,486.00	\$171,486.00	\$0.00
113000	Sueldos base al personal permanente	\$453,336.00	-\$41,690.00	\$411,646.00	\$171,486.00	\$240,160.00	\$171,486.00	\$0.00	\$240,160.00	\$171,486.00	\$171,486.00	\$0.00
113001	Sueldos	\$453,336.00	-\$41,690.00	\$411,646.00	\$171,486.00	\$240,160.00	\$171,486.00	\$0.00	\$240,160.00	\$171,486.00	\$171,486.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$83,111.60	\$0.03	\$83,111.63	\$2,262.00	\$80,849.63	\$2,262.00	\$0.00	\$80,849.63	\$2,262.00	\$2,262.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$83,111.60	\$0.03	\$83,111.63	\$2,262.00	\$80,849.63	\$2,262.00	\$0.00	\$80,849.63	\$2,262.00	\$2,262.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$7,555.60	\$0.00	\$7,555.60	\$2,262.00	\$5,293.60	\$2,262.00	\$0.00	\$5,293.60	\$2,262.00	\$2,262.00	\$0.00
132002	Gratificación Anual	\$75,556.00	\$0.03	\$75,556.03	\$0.00	\$75,556.03	\$0.00	\$0.00	\$75,556.03	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$520,256.40	-\$53,900.00	\$466,356.40	\$172,849.00	\$293,507.40	\$172,849.00	\$0.00	\$293,507.40	\$172,849.00	\$172,849.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$520,256.40	-\$53,900.00	\$466,356.40	\$172,849.00	\$293,507.40	\$172,849.00	\$0.00	\$293,507.40	\$172,849.00	\$172,849.00	\$0.00
159002	Otras Prestaciones	\$484,736.40	-\$19,120.00	\$465,616.40	\$172,109.00	\$293,507.40	\$172,109.00	\$0.00	\$293,507.40	\$172,109.00	\$172,109.00	\$0.00
159003	Otras prestaciones por reindexacion	\$35,520.00	-\$34,780.00	\$740.00	\$740.00	\$0.00	\$740.00	\$0.00	\$0.00	\$740.00	\$740.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$37,247.56	\$0.00	\$37,247.56	\$31,204.73	\$6,042.83	\$31,204.73	\$0.00	\$6,042.83	\$31,204.73	\$31,204.73	\$0.00
210000	Materiales de administración, emisión de documentos	\$465.00	\$0.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$465.00	\$0.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$465.00	\$0.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$17,838.56	\$0.00	\$17,838.56	\$12,260.73	\$5,577.83	\$12,260.73	\$0.00	\$5,577.83	\$12,260.73	\$12,260.73	\$0.00
221000	Productos alimenticios para personas	\$16,338.56	\$0.00	\$16,338.56	\$12,125.73	\$4,212.83	\$12,125.73	\$0.00	\$4,212.83	\$12,125.73	\$12,125.73	\$0.00
221001	Alimentación de Personas	\$16,338.56	\$0.00	\$16,338.56	\$12,125.73	\$4,212.83	\$12,125.73	\$0.00	\$4,212.83	\$12,125.73	\$12,125.73	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
223000	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$135.00	\$1,365.00	\$135.00	\$0.00	\$1,365.00	\$135.00	\$135.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$1,500.00	\$0.00	\$1,500.00	\$135.00	\$1,365.00	\$135.00	\$0.00	\$1,365.00	\$135.00	\$135.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$18,944.00	\$0.00	\$18,944.00	\$18,944.00	\$0.00	\$18,944.00	\$0.00	\$0.00	\$18,944.00	\$18,944.00	\$0.00
271000	Vestuario y uniformes	\$18,944.00	\$0.00	\$18,944.00	\$18,944.00	\$0.00	\$18,944.00	\$0.00	\$0.00	\$18,944.00	\$18,944.00	\$0.00
271001	Vestuario, Uniformes	\$18,944.00	\$0.00	\$18,944.00	\$18,944.00	\$0.00	\$18,944.00	\$0.00	\$0.00	\$18,944.00	\$18,944.00	\$0.00
300000	SERVICIOS GENERALES	\$190,500.00	-\$15,000.00	\$175,500.00	\$43,304.42	\$132,195.58	\$43,304.42	\$0.00	\$132,195.58	\$43,304.42	\$43,304.42	\$0.00
320000	Servicios de arrendamiento	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323001	Arrendamiento de Equipo y Bienes Informáticos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$33,000.00	\$0.00	\$33,000.00	\$11,868.42	\$21,131.58	\$11,868.42	\$0.00	\$21,131.58	\$11,868.42	\$11,868.42	\$0.00
372000	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$11,868.42	\$6,131.58	\$11,868.42	\$0.00	\$6,131.58	\$11,868.42	\$11,868.42	\$0.00
375001	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$11,868.42	\$6,131.58	\$11,868.42	\$0.00	\$6,131.58	\$11,868.42	\$11,868.42	\$0.00
380000	Servicios oficiales	\$142,500.00	\$0.00	\$142,500.00	\$31,436.00	\$111,064.00	\$31,436.00	\$0.00	\$111,064.00	\$31,436.00	\$31,436.00	\$0.00
382000	Gastos de orden social y cultural	\$142,500.00	\$0.00	\$142,500.00	\$31,436.00	\$111,064.00	\$31,436.00	\$0.00	\$111,064.00	\$31,436.00	\$31,436.00	\$0.00
382001	Gastos de orden social	\$142,500.00	\$0.00	\$142,500.00	\$31,436.00	\$111,064.00	\$31,436.00	\$0.00	\$111,064.00	\$31,436.00	\$31,436.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$11,874.60	-\$7,686.23	\$4,188.37	\$1,374.60	\$2,813.77	\$1,374.60	\$0.00	\$2,813.77	\$1,374.60	\$1,374.60	\$0.00
510000	Mobiliario y equipo de administración	\$11,874.60	-\$10,500.00	\$1,374.60	\$1,374.60	\$0.00	\$1,374.60	\$0.00	\$0.00	\$1,374.60	\$1,374.60	\$0.00
511000	Muebles de oficina y estantería	\$11,874.60	-\$10,500.00	\$1,374.60	\$1,374.60	\$0.00	\$1,374.60	\$0.00	\$0.00	\$1,374.60	\$1,374.60	\$0.00
511001	Muebles de oficina y estantería	\$11,874.60	-\$10,500.00	\$1,374.60	\$1,374.60	\$0.00	\$1,374.60	\$0.00	\$0.00	\$1,374.60	\$1,374.60	\$0.00
590000	Activos intangibles	\$0.00	\$2,813.77	\$2,813.77	\$0.00	\$2,813.77	\$0.00	\$0.00	\$2,813.77	\$0.00	\$0.00	\$0.00
593000	Marcas	\$0.00	\$2,813.77	\$2,813.77	\$0.00	\$2,813.77	\$0.00	\$0.00	\$2,813.77	\$0.00	\$0.00	\$0.00
593001	Marcas	\$0.00	\$2,813.77	\$2,813.77	\$0.00	\$2,813.77	\$0.00	\$0.00	\$2,813.77	\$0.00	\$0.00	\$0.00
Dirección de Turismo, Comercio y Se		\$1,296,326.16	-\$118,276.20	\$1,178,049.96	\$422,480.75	\$755,569.21	\$422,480.75	\$0.00	\$755,569.21	\$422,480.75	\$422,480.75	\$0.00
2706	Dirección de Competitividad Económica											
100000	SERVICIOS PERSONALES	\$1,990,963.47	\$12,966.15	\$2,003,929.62	\$913,107.00	\$1,090,822.62	\$913,107.00	\$0.00	\$1,090,822.62	\$913,107.00	\$913,107.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$889,868.64	\$18,435.36	\$908,304.00	\$444,924.00	\$463,380.00	\$444,924.00	\$0.00	\$463,380.00	\$444,924.00	\$444,924.00	\$0.00
113000	Sueldos base al personal permanente	\$889,868.64	\$18,435.36	\$908,304.00	\$444,924.00	\$463,380.00	\$444,924.00	\$0.00	\$463,380.00	\$444,924.00	\$444,924.00	\$0.00
113001	Sueldos	\$889,868.64	\$18,435.36	\$908,304.00	\$444,924.00	\$463,380.00	\$444,924.00	\$0.00	\$463,380.00	\$444,924.00	\$444,924.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	Gasto										Pagado	Deuda
130000	Remuneraciones adicionales y especiales	\$180,356.83	\$6,042.70	\$186,399.53	\$8,601.00	\$177,798.53	\$8,601.00	\$0.00	\$177,798.53	\$8,601.00	\$8,601.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$180,356.83	\$6,042.70	\$186,399.53	\$8,601.00	\$177,798.53	\$8,601.00	\$0.00	\$177,798.53	\$8,601.00	\$8,601.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$17,204.63	\$921.77	\$18,126.40	\$8,601.00	\$9,525.40	\$8,601.00	\$0.00	\$9,525.40	\$8,601.00	\$8,601.00	\$0.00
132002	Gratificación Anual	\$163,152.20	\$5,120.93	\$168,273.13	\$0.00	\$168,273.13	\$0.00	\$0.00	\$168,273.13	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$920,738.00	-\$11,511.91	\$909,226.09	\$459,582.00	\$449,644.09	\$459,582.00	\$0.00	\$449,644.09	\$459,582.00	\$459,582.00	\$0.00
154000	Prestaciones contractuales	\$24,177.91	\$512.09	\$24,690.00	\$13,078.00	\$11,612.00	\$13,078.00	\$0.00	\$11,612.00	\$13,078.00	\$13,078.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$24,177.91	\$512.09	\$24,690.00	\$13,078.00	\$11,612.00	\$13,078.00	\$0.00	\$11,612.00	\$13,078.00	\$13,078.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$896,560.09	-\$12,024.00	\$884,536.09	\$446,504.00	\$438,032.09	\$446,504.00	\$0.00	\$438,032.09	\$446,504.00	\$446,504.00	\$0.00
159002	Otras Prestaciones	\$865,336.09	\$18,316.00	\$883,652.09	\$445,620.00	\$438,032.09	\$445,620.00	\$0.00	\$438,032.09	\$445,620.00	\$445,620.00	\$0.00
159003	Otras prestaciones por reindexacion	\$31,224.00	-\$30,340.00	\$884.00	\$884.00	\$0.00	\$884.00	\$0.00	\$0.00	\$884.00	\$884.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$115,126.88	-\$27,082.00	\$88,044.88	\$18,853.03	\$69,191.85	\$18,853.03	\$0.00	\$69,191.85	\$18,853.03	\$18,853.03	\$0.00
210000	Materiales de administración, emisión de documentos	\$15,008.12	\$0.00	\$15,008.12	\$0.00	\$15,008.12	\$0.00	\$0.00	\$15,008.12	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$15,008.12	\$0.00	\$15,008.12	\$0.00	\$15,008.12	\$0.00	\$0.00	\$15,008.12	\$0.00	\$0.00	\$0.00
215002	Material Impreso e información digital	\$15,008.12	\$0.00	\$15,008.12	\$0.00	\$15,008.12	\$0.00	\$0.00	\$15,008.12	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$93,796.76	-\$27,082.00	\$66,714.76	\$12,531.03	\$54,183.73	\$12,531.03	\$0.00	\$54,183.73	\$12,531.03	\$12,531.03	\$0.00
221000	Productos alimenticios para personas	\$88,768.76	-\$22,054.00	\$66,714.76	\$12,531.03	\$54,183.73	\$12,531.03	\$0.00	\$54,183.73	\$12,531.03	\$12,531.03	\$0.00
221001	Alimentación de Personas	\$88,768.76	-\$22,054.00	\$66,714.76	\$12,531.03	\$54,183.73	\$12,531.03	\$0.00	\$54,183.73	\$12,531.03	\$12,531.03	\$0.00
223000	Utensilios para el servicio de alimentación	\$5,028.00	-\$5,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$5,028.00	-\$5,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$6,322.00	\$0.00	\$6,322.00	\$6,322.00	\$0.00	\$6,322.00	\$0.00	\$0.00	\$6,322.00	\$6,322.00	\$0.00
271000	Vestuario y uniformes	\$6,322.00	\$0.00	\$6,322.00	\$6,322.00	\$0.00	\$6,322.00	\$0.00	\$0.00	\$6,322.00	\$6,322.00	\$0.00
271001	Vestuario, Uniformes	\$6,322.00	\$0.00	\$6,322.00	\$6,322.00	\$0.00	\$6,322.00	\$0.00	\$0.00	\$6,322.00	\$6,322.00	\$0.00
300000	SERVICIOS GENERALES	\$87,000.00	\$21,579.20	\$108,579.20	\$14,778.45	\$93,800.75	\$14,778.45	\$0.00	\$93,800.75	\$14,778.45	\$14,778.45	\$0.00
370000	Servicios de traslado y viáticos	\$15,000.00	-\$13,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$72,000.00	\$34,579.20	\$106,579.20	\$14,778.45	\$91,800.75	\$14,778.45	\$0.00	\$91,800.75	\$14,778.45	\$14,778.45	\$0.00
382000	Gastos de orden social y cultural	\$22,000.00	\$34,579.20	\$56,579.20	\$13,038.45	\$43,540.75	\$13,038.45	\$0.00	\$43,540.75	\$13,038.45	\$13,038.45	\$0.00
382001	Gastos de orden social	\$22,000.00	\$34,579.20	\$56,579.20	\$13,038.45	\$43,540.75	\$13,038.45	\$0.00	\$43,540.75	\$13,038.45	\$13,038.45	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
383000	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$1,740.00	\$48,260.00	\$1,740.00	\$0.00	\$48,260.00	\$1,740.00	\$1,740.00	\$0.00
383001	Congresos, Convenciones	\$50,000.00	\$0.00	\$50,000.00	\$1,740.00	\$48,260.00	\$1,740.00	\$0.00	\$48,260.00	\$1,740.00	\$1,740.00	\$0.00
Dirección de Competitividad Económica		\$2,193,090.35	\$7,463.35	\$2,200,553.70	\$946,738.48	\$1,253,815.22	\$946,738.48	\$0.00	\$1,253,815.22	\$946,738.48	\$946,738.48	\$0.00
2707 Dirección de Operadora Municipal de Proyectos Estrategicos												
100000	SERVICIOS PERSONALES	\$872,300.00	\$0.00	\$872,300.00	\$474,989.00	\$397,311.00	\$474,989.00	\$0.00	\$397,311.00	\$474,989.00	\$474,989.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$252,456.00	\$0.00	\$252,456.00	\$153,468.00	\$98,988.00	\$153,468.00	\$0.00	\$98,988.00	\$153,468.00	\$153,468.00	\$0.00
113000	Sueldos base al personal permanente	\$252,456.00	\$0.00	\$252,456.00	\$153,468.00	\$98,988.00	\$153,468.00	\$0.00	\$98,988.00	\$153,468.00	\$153,468.00	\$0.00
113001	Sueldos	\$252,456.00	\$0.00	\$252,456.00	\$153,468.00	\$98,988.00	\$153,468.00	\$0.00	\$98,988.00	\$153,468.00	\$153,468.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$246,000.00	\$0.00	\$246,000.00	\$123,000.00	\$123,000.00	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$123,000.00	\$0.00
122000	Sueldos base al personal eventual	\$246,000.00	\$0.00	\$246,000.00	\$123,000.00	\$123,000.00	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$123,000.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$246,000.00	\$0.00	\$246,000.00	\$123,000.00	\$123,000.00	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$123,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$46,283.60	\$0.00	\$46,283.60	\$2,558.00	\$43,725.60	\$2,558.00	\$0.00	\$43,725.60	\$2,558.00	\$2,558.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$46,283.60	\$0.00	\$46,283.60	\$2,558.00	\$43,725.60	\$2,558.00	\$0.00	\$43,725.60	\$2,558.00	\$2,558.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$4,207.60	\$0.00	\$4,207.60	\$2,558.00	\$1,649.60	\$2,558.00	\$0.00	\$1,649.60	\$2,558.00	\$2,558.00	\$0.00
132002	Gratificación Anual	\$42,076.00	\$0.00	\$42,076.00	\$0.00	\$42,076.00	\$0.00	\$0.00	\$42,076.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$327,560.40	\$0.00	\$327,560.40	\$195,963.00	\$131,597.40	\$195,963.00	\$0.00	\$131,597.40	\$195,963.00	\$195,963.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$327,560.40	\$0.00	\$327,560.40	\$195,963.00	\$131,597.40	\$195,963.00	\$0.00	\$131,597.40	\$195,963.00	\$195,963.00	\$0.00
159002	Otras Prestaciones	\$327,560.40	\$0.00	\$327,560.40	\$195,963.00	\$131,597.40	\$195,963.00	\$0.00	\$131,597.40	\$195,963.00	\$195,963.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,714,861.60	-\$824,873.18	\$8,889,988.42	\$6,319,244.73	\$2,570,743.69	\$6,319,244.73	\$0.00	\$2,570,743.69	\$6,319,244.73	\$6,319,244.73	\$0.00
380000	Servicios oficiales	\$9,714,861.60	-\$824,873.18	\$8,889,988.42	\$6,319,244.73	\$2,570,743.69	\$6,319,244.73	\$0.00	\$2,570,743.69	\$6,319,244.73	\$6,319,244.73	\$0.00
382000	Gastos de orden social y cultural	\$9,714,861.60	-\$824,873.18	\$8,889,988.42	\$6,319,244.73	\$2,570,743.69	\$6,319,244.73	\$0.00	\$2,570,743.69	\$6,319,244.73	\$6,319,244.73	\$0.00
382001	Gastos de orden social	\$9,714,861.60	-\$824,873.18	\$8,889,988.42	\$6,319,244.73	\$2,570,743.69	\$6,319,244.73	\$0.00	\$2,570,743.69	\$6,319,244.73	\$6,319,244.73	\$0.00
Dirección de Operadora Municipal de		\$10,603,161.60	-\$840,873.18	\$9,762,288.42	\$6,794,233.73	\$2,968,054.69	\$6,794,233.73	\$0.00	\$2,968,054.69	\$6,794,233.73	\$6,794,233.73	\$0.00
2708 Dirección de Reglamentos, Espectáculos y Panteones												
100000	SERVICIOS PERSONALES	\$5,758,171.63	-\$39,877.40	\$5,718,294.23	\$2,739,494.00	\$2,978,800.23	\$2,739,494.00	\$0.00	\$2,978,800.23	\$2,739,494.00	\$2,739,494.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110000	Remuneraciones al personal de carácter permanente	\$1,735,086.96	\$0.00	\$1,735,086.96	\$860,511.00	\$874,575.96	\$860,511.00	\$0.00	\$874,575.96	\$860,511.00	\$860,511.00	\$0.00
113000	Sueldos base al personal permanente	\$1,735,086.96	\$0.00	\$1,735,086.96	\$860,511.00	\$874,575.96	\$860,511.00	\$0.00	\$874,575.96	\$860,511.00	\$860,511.00	\$0.00
113001	Sueldos	\$1,735,086.96	\$0.00	\$1,735,086.96	\$860,511.00	\$874,575.96	\$860,511.00	\$0.00	\$874,575.96	\$860,511.00	\$860,511.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,443,768.00	-\$30,107.00	\$1,413,661.00	\$685,553.00	\$728,108.00	\$685,553.00	\$0.00	\$728,108.00	\$685,553.00	\$685,553.00	\$0.00
122000	Sueldos base al personal eventual	\$1,443,768.00	-\$30,107.00	\$1,413,661.00	\$685,553.00	\$728,108.00	\$685,553.00	\$0.00	\$728,108.00	\$685,553.00	\$685,553.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$1,413,661.00	\$1,413,661.00	\$685,553.00	\$728,108.00	\$685,553.00	\$0.00	\$728,108.00	\$685,553.00	\$685,553.00	\$0.00
122003	Lista de Raya	\$1,443,768.00	-\$1,443,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$363,466.60	\$0.00	\$363,466.60	\$21,300.00	\$342,166.60	\$21,300.00	\$0.00	\$342,166.60	\$21,300.00	\$21,300.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$363,466.60	\$0.00	\$363,466.60	\$21,300.00	\$342,166.60	\$21,300.00	\$0.00	\$342,166.60	\$21,300.00	\$21,300.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$41,867.49	\$0.00	\$41,867.49	\$21,300.00	\$20,567.49	\$21,300.00	\$0.00	\$20,567.49	\$21,300.00	\$21,300.00	\$0.00
132002	Gratificación Anual	\$321,599.11	\$0.00	\$321,599.11	\$0.00	\$321,599.11	\$0.00	\$0.00	\$321,599.11	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$2,215,850.07	-\$9,770.40	\$2,206,079.67	\$1,172,130.00	\$1,033,949.67	\$1,172,130.00	\$0.00	\$1,033,949.67	\$1,172,130.00	\$1,172,130.00	\$0.00
154000	Prestaciones contractuales	\$40,261.19	\$0.00	\$40,261.19	\$18,361.00	\$21,900.19	\$18,361.00	\$0.00	\$21,900.19	\$18,361.00	\$18,361.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$40,261.19	\$0.00	\$40,261.19	\$18,361.00	\$21,900.19	\$18,361.00	\$0.00	\$21,900.19	\$18,361.00	\$18,361.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$2,175,588.88	-\$9,770.40	\$2,165,818.48	\$1,153,769.00	\$1,012,049.48	\$1,153,769.00	\$0.00	\$1,012,049.48	\$1,153,769.00	\$1,153,769.00	\$0.00
159002	Otras Prestaciones	\$2,028,135.79	\$133,718.69	\$2,161,854.48	\$1,149,906.00	\$1,011,948.48	\$1,149,906.00	\$0.00	\$1,011,948.48	\$1,149,906.00	\$1,149,906.00	\$0.00
159003	Otras prestaciones por reindexacion	\$147,453.09	-\$143,489.09	\$3,964.00	\$3,863.00	\$101.00	\$3,863.00	\$0.00	\$101.00	\$3,863.00	\$3,863.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$27,471.48	\$0.00	\$27,471.48	\$20,085.80	\$7,385.68	\$20,085.80	\$0.00	\$7,385.68	\$20,085.80	\$20,085.80	\$0.00
220000	Alimentos y utensilios	\$12,328.48	\$0.00	\$12,328.48	\$4,942.80	\$7,385.68	\$4,942.80	\$0.00	\$7,385.68	\$4,942.80	\$4,942.80	\$0.00
221000	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$2,614.32	\$7,385.68	\$2,614.32	\$0.00	\$7,385.68	\$2,614.32	\$2,614.32	\$0.00
221001	Alimentación de Personas	\$10,000.00	\$0.00	\$10,000.00	\$2,614.32	\$7,385.68	\$2,614.32	\$0.00	\$7,385.68	\$2,614.32	\$2,614.32	\$0.00
222000	Productos alimenticios para animales	\$2,328.48	\$0.00	\$2,328.48	\$2,328.48	\$0.00	\$2,328.48	\$0.00	\$0.00	\$2,328.48	\$2,328.48	\$0.00
222001	Alimentación de Animales	\$2,328.48	\$0.00	\$2,328.48	\$2,328.48	\$0.00	\$2,328.48	\$0.00	\$0.00	\$2,328.48	\$2,328.48	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$15,143.00	\$0.00	\$15,143.00	\$15,143.00	\$0.00	\$15,143.00	\$0.00	\$0.00	\$15,143.00	\$15,143.00	\$0.00
271000	Vestuario y uniformes	\$15,143.00	\$0.00	\$15,143.00	\$15,143.00	\$0.00	\$15,143.00	\$0.00	\$0.00	\$15,143.00	\$15,143.00	\$0.00
271001	Vestuario, Uniformes	\$15,143.00	\$0.00	\$15,143.00	\$15,143.00	\$0.00	\$15,143.00	\$0.00	\$0.00	\$15,143.00	\$15,143.00	\$0.00
300000	SERVICIOS GENERALES	\$76,480.91	-\$3,000.00	\$73,480.91	\$15,600.00	\$57,880.91	\$15,600.00	\$0.00	\$57,880.91	\$15,600.00	\$15,600.00	\$0.00
320000	Servicios de arrendamiento	\$632.91	\$0.00	\$632.91	\$0.00	\$632.91	\$0.00	\$0.00	\$632.91	\$0.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$632.91	\$0.00	\$632.91	\$0.00	\$632.91	\$0.00	\$0.00	\$632.91	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$632.91	\$0.00	\$632.91	\$0.00	\$632.91	\$0.00	\$0.00	\$632.91	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$5,248.00	\$0.00	\$5,248.00	\$0.00	\$5,248.00	\$0.00	\$0.00	\$5,248.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,248.00	\$0.00	\$5,248.00	\$0.00	\$5,248.00	\$0.00	\$0.00	\$5,248.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$5,248.00	\$0.00	\$5,248.00	\$0.00	\$5,248.00	\$0.00	\$0.00	\$5,248.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$15,600.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
347000	Fletes y maniobras	\$15,600.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
347001	Fletes y Maniobras	\$15,600.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
394001	Gastos Derivados de una Resolución Judicial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$122,577.10	-\$37,235.10	\$85,342.00	\$0.00	\$85,342.00	\$0.00	\$0.00	\$85,342.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$60,575.10	-\$37,235.10	\$23,340.00	\$0.00	\$23,340.00	\$0.00	\$0.00	\$23,340.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$60,575.10	-\$37,235.10	\$23,340.00	\$0.00	\$23,340.00	\$0.00	\$0.00	\$23,340.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$60,575.10	-\$37,235.10	\$23,340.00	\$0.00	\$23,340.00	\$0.00	\$0.00	\$23,340.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$62,002.00	\$0.00	\$62,002.00	\$0.00	\$62,002.00	\$0.00	\$0.00	\$62,002.00	\$0.00	\$0.00	\$0.00
549000	Otros equipos de transporte	\$62,002.00	\$0.00	\$62,002.00	\$0.00	\$62,002.00	\$0.00	\$0.00	\$62,002.00	\$0.00	\$0.00	\$0.00
549001	Otros equipos de transporte	\$62,002.00	\$0.00	\$62,002.00	\$0.00	\$62,002.00	\$0.00	\$0.00	\$62,002.00	\$0.00	\$0.00	\$0.00
Dirección de Reglamentos, Espectacu		\$5,984,701.12	-\$80,112.50	\$5,904,588.62	\$2,775,179.80	\$3,129,408.82	\$2,775,179.80	\$0.00	\$3,129,408.82	\$2,775,179.80	\$2,775,179.80	\$0.00
2709 Direccion de Tekuayan												
100000	SERVICIOS PERSONALES	\$0.00	\$1,581,164.30	\$1,581,164.30	\$0.00	\$1,581,164.30	\$0.00	\$0.00	\$1,581,164.30	\$0.00	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$566,818.00	\$566,818.00	\$0.00	\$566,818.00	\$0.00	\$0.00	\$566,818.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$566,818.00	\$566,818.00	\$0.00	\$566,818.00	\$0.00	\$0.00	\$566,818.00	\$0.00	\$0.00	\$0.00
113001	Sueldos	\$0.00	\$566,818.00	\$566,818.00	\$0.00	\$566,818.00	\$0.00	\$0.00	\$566,818.00	\$0.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$639,828.00	\$639,828.00	\$0.00	\$639,828.00	\$0.00	\$0.00	\$639,828.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$639,828.00	\$639,828.00	\$0.00	\$639,828.00	\$0.00	\$0.00	\$639,828.00	\$0.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$639,828.00	\$639,828.00	\$0.00	\$639,828.00	\$0.00	\$0.00	\$639,828.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$248,191.40	\$248,191.40	\$0.00	\$248,191.40	\$0.00	\$0.00	\$248,191.40	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$184,981.40	\$184,981.40	\$0.00	\$184,981.40	\$0.00	\$0.00	\$184,981.40	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$0.00	\$8,097.40	\$8,097.40	\$0.00	\$8,097.40	\$0.00	\$0.00	\$8,097.40	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
132002	Gratificación Anual	\$0.00	\$176,884.00	\$176,884.00	\$0.00	\$176,884.00	\$0.00	\$0.00	\$176,884.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$63,210.00	\$63,210.00	\$0.00	\$63,210.00	\$0.00	\$0.00	\$63,210.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$0.00	\$63,210.00	\$63,210.00	\$0.00	\$63,210.00	\$0.00	\$0.00	\$63,210.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$126,326.90	\$126,326.90	\$0.00	\$126,326.90	\$0.00	\$0.00	\$126,326.90	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$126,326.90	\$126,326.90	\$0.00	\$126,326.90	\$0.00	\$0.00	\$126,326.90	\$0.00	\$0.00	\$0.00
159002	Otras Prestaciones	\$0.00	\$126,326.90	\$126,326.90	\$0.00	\$126,326.90	\$0.00	\$0.00	\$126,326.90	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$1,560,618.35	\$1,560,618.35	\$0.00	\$1,560,618.35	\$0.00	\$0.00	\$1,560,618.35	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$12,541.67	\$12,541.67	\$0.00	\$12,541.67	\$0.00	\$0.00	\$12,541.67	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$875.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$875.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,166.67	\$1,166.67	\$0.00	\$1,166.67	\$0.00	\$0.00	\$1,166.67	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$1,166.67	\$1,166.67	\$0.00	\$1,166.67	\$0.00	\$0.00	\$1,166.67	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$0.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$1,131,316.67	\$1,131,316.67	\$0.00	\$1,131,316.67	\$0.00	\$0.00	\$1,131,316.67	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$2,916.67	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$2,916.67	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$1,128,400.00	\$1,128,400.00	\$0.00	\$1,128,400.00	\$0.00	\$0.00	\$1,128,400.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$1,128,400.00	\$1,128,400.00	\$0.00	\$1,128,400.00	\$0.00	\$0.00	\$1,128,400.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$278,750.00	\$278,750.00	\$0.00	\$278,750.00	\$0.00	\$0.00	\$278,750.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$2,916.67	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$2,916.67	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$275,833.33	\$275,833.33	\$0.00	\$275,833.33	\$0.00	\$0.00	\$275,833.33	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$275,833.33	\$275,833.33	\$0.00	\$275,833.33	\$0.00	\$0.00	\$275,833.33	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$48,750.00	\$48,750.00	\$0.00	\$48,750.00	\$0.00	\$0.00	\$48,750.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$0.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$0.00	\$5,250.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$43,500.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$43,500.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$54,260.00	\$54,260.00	\$0.00	\$54,260.00	\$0.00	\$0.00	\$54,260.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$39,260.00	\$39,260.00	\$0.00	\$39,260.00	\$0.00	\$0.00	\$39,260.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$39,260.00	\$39,260.00	\$0.00	\$39,260.00	\$0.00	\$0.00	\$39,260.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$35,000.01	\$35,000.01	\$0.00	\$35,000.01	\$0.00	\$0.00	\$35,000.01	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$2,916.67	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$2,916.67	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$29,166.67	\$29,166.67	\$0.00	\$29,166.67	\$0.00	\$0.00	\$29,166.67	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$29,166.67	\$29,166.67	\$0.00	\$29,166.67	\$0.00	\$0.00	\$29,166.67	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,916.67	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,916.67	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$426,508.33	\$426,508.33	\$0.00	\$426,508.33	\$0.00	\$0.00	\$426,508.33	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$95,416.67	\$95,416.67	\$0.00	\$95,416.67	\$0.00	\$0.00	\$95,416.67	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$20,416.67	\$20,416.67	\$0.00	\$20,416.67	\$0.00	\$0.00	\$20,416.67	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$20,416.67	\$20,416.67	\$0.00	\$20,416.67	\$0.00	\$0.00	\$20,416.67	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$0.00	\$323,333.33	\$323,333.33	\$0.00	\$323,333.33	\$0.00	\$0.00	\$323,333.33	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,833.33	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$5,833.33	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$1,925.00	\$1,925.00	\$0.00	\$1,925.00	\$0.00	\$0.00	\$1,925.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$1,166.67	\$1,166.67	\$0.00	\$1,166.67	\$0.00	\$0.00	\$1,166.67	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$1,166.67	\$1,166.67	\$0.00	\$1,166.67	\$0.00	\$0.00	\$1,166.67	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$758.33	\$758.33	\$0.00	\$758.33	\$0.00	\$0.00	\$758.33	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$758.33	\$758.33	\$0.00	\$758.33	\$0.00	\$0.00	\$758.33	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$5,833.33	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
399000	Otros servicios generales	\$0.00	\$5,833.33	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos	\$0.00	\$5,833.33	\$5,833.33	\$0.00	\$5,833.33	\$0.00	\$0.00	\$5,833.33	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
Direccion de Tekuayan		\$0.00	\$4,718,290.98	\$4,718,290.98	\$0.00	\$4,718,290.98	\$0.00	\$0.00	\$4,718,290.98	\$0.00	\$0.00	\$0.00
2901 Secretaria de Seguridad Ciudadana												
100000	SERVICIOS PERSONALES	\$3,405,132.90	-\$654,862.02	\$2,750,270.88	\$834,925.00	\$1,915,345.88	\$834,925.00	\$0.00	\$1,915,345.88	\$834,925.00	\$834,925.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,647,570.00	-\$434,780.42	\$1,212,789.58	\$464,850.00	\$747,939.58	\$464,850.00	\$0.00	\$747,939.58	\$464,850.00	\$464,850.00	\$0.00
113000	Sueldos base al personal permanente	\$1,647,570.00	-\$434,780.42	\$1,212,789.58	\$464,850.00	\$747,939.58	\$464,850.00	\$0.00	\$747,939.58	\$464,850.00	\$464,850.00	\$0.00
113001	Sueldos	\$1,647,570.00	-\$434,780.42	\$1,212,789.58	\$464,850.00	\$747,939.58	\$464,850.00	\$0.00	\$747,939.58	\$464,850.00	\$464,850.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$301,007.70	\$156,285.70	\$457,293.40	\$43,637.00	\$413,656.40	\$43,637.00	\$0.00	\$413,656.40	\$43,637.00	\$43,637.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$301,007.70	\$156,285.70	\$457,293.40	\$43,637.00	\$413,656.40	\$43,637.00	\$0.00	\$413,656.40	\$43,637.00	\$43,637.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$26,412.70	-\$2,502.80	\$23,909.90	\$5,529.00	\$18,380.90	\$5,529.00	\$0.00	\$18,380.90	\$5,529.00	\$5,529.00	\$0.00
132002	Gratificación Anual	\$274,595.00	\$158,788.50	\$433,383.50	\$38,108.00	\$395,275.50	\$38,108.00	\$0.00	\$395,275.50	\$38,108.00	\$38,108.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,456,555.20	-\$393,167.30	\$1,063,387.90	\$326,438.00	\$736,949.90	\$326,438.00	\$0.00	\$736,949.90	\$326,438.00	\$326,438.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,456,555.20	-\$393,167.30	\$1,063,387.90	\$326,438.00	\$736,949.90	\$326,438.00	\$0.00	\$736,949.90	\$326,438.00	\$326,438.00	\$0.00
159002	Otras Prestaciones	\$1,404,763.20	-\$343,533.30	\$1,061,229.90	\$324,280.00	\$736,949.90	\$324,280.00	\$0.00	\$736,949.90	\$324,280.00	\$324,280.00	\$0.00
159003	Otras prestaciones por reindexacion	\$51,792.00	-\$49,634.00	\$2,158.00	\$2,158.00	\$0.00	\$2,158.00	\$0.00	\$0.00	\$2,158.00	\$2,158.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
171002	Estímulos	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$208,488.07	\$8,453.57	\$216,941.64	\$27,404.46	\$189,537.18	\$27,404.46	\$0.00	\$189,537.18	\$27,404.46	\$27,404.46	\$0.00
210000	Materiales de administración, emisión de documentos	\$90,988.07	\$8,453.57	\$99,441.64	\$27,293.46	\$72,148.18	\$27,293.46	\$0.00	\$72,148.18	\$27,293.46	\$27,293.46	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$62,926.00	\$9,979.57	\$72,905.57	\$27,088.39	\$45,817.18	\$27,088.39	\$0.00	\$45,817.18	\$27,088.39	\$27,088.39	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
211001	Material de Oficina	\$28,708.00	-\$4.45	\$28,703.55	\$27,088.39	\$1,615.16	\$27,088.39	\$0.00	\$1,615.16	\$27,088.39	\$27,088.39	\$0.00
211002	Gastos de Oficina	\$34,218.00	-\$15.98	\$34,202.02	\$0.00	\$34,202.02	\$0.00	\$0.00	\$34,202.02	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estanteria y equipo de administracion	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$15,962.07	\$0.00	\$15,962.07	\$205.07	\$15,757.00	\$205.07	\$0.00	\$15,757.00	\$205.07	\$205.07	\$0.00
216001	Material de Limpieza	\$10,205.07	\$0.00	\$10,205.07	\$205.07	\$10,000.00	\$205.07	\$0.00	\$10,000.00	\$205.07	\$205.07	\$0.00
216002	Material de aseo personal	\$5,757.00	\$0.00	\$5,757.00	\$0.00	\$5,757.00	\$0.00	\$0.00	\$5,757.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$8,000.00	-\$1,526.00	\$6,474.00	\$0.00	\$6,474.00	\$0.00	\$0.00	\$6,474.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$8,000.00	-\$1,526.00	\$6,474.00	\$0.00	\$6,474.00	\$0.00	\$0.00	\$6,474.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$19,500.00	\$0.00	\$19,500.00	\$111.00	\$19,389.00	\$111.00	\$0.00	\$19,389.00	\$111.00	\$111.00	\$0.00
248000	Materiales complementarios	\$19,500.00	\$0.00	\$19,500.00	\$111.00	\$19,389.00	\$111.00	\$0.00	\$19,389.00	\$111.00	\$111.00	\$0.00
248001	Materiales complementarios	\$19,500.00	\$0.00	\$19,500.00	\$111.00	\$19,389.00	\$111.00	\$0.00	\$19,389.00	\$111.00	\$111.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$922,893.01	-\$76,188.13	\$846,704.88	\$192,306.21	\$654,398.67	\$192,306.21	\$0.00	\$654,398.67	\$192,306.21	\$192,306.21	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$33,000.00	\$3,498.21	\$36,498.21	\$22,062.20	\$14,436.01	\$22,062.20	\$0.00	\$14,436.01	\$22,062.20	\$22,062.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$3,498.21	\$33,498.21	\$22,062.20	\$11,436.01	\$22,062.20	\$0.00	\$11,436.01	\$22,062.20	\$22,062.20	\$0.00
339005	Servicios complementarios de Control Vehicular	\$30,000.00	\$3,498.21	\$33,498.21	\$22,062.20	\$11,436.01	\$22,062.20	\$0.00	\$11,436.01	\$22,062.20	\$22,062.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$218,893.00	-\$70,908.95	\$147,984.05	\$145,184.05	\$2,800.00	\$145,184.05	\$0.00	\$2,800.00	\$145,184.05	\$145,184.05	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$2,015.95	\$147,984.05	\$145,184.05	\$2,800.00	\$145,184.05	\$0.00	\$2,800.00	\$145,184.05	\$145,184.05	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$2,015.95	\$147,984.05	\$145,184.05	\$2,800.00	\$145,184.05	\$0.00	\$2,800.00	\$145,184.05	\$145,184.05	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$68,893.00	-\$68,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
355001	Mantenimiento de Vehiculos	\$68,893.00	-\$68,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$611,000.01	\$0.00	\$611,000.01	\$19,340.01	\$591,660.00	\$19,340.01	\$0.00	\$591,660.00	\$19,340.01	\$19,340.01	\$0.00
381000	Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$606,000.01	\$0.00	\$606,000.01	\$19,340.01	\$586,660.00	\$19,340.01	\$0.00	\$586,660.00	\$19,340.01	\$19,340.01	\$0.00
382001	Gastos de orden social	\$606,000.01	\$0.00	\$606,000.01	\$19,340.01	\$586,660.00	\$19,340.01	\$0.00	\$586,660.00	\$19,340.01	\$19,340.01	\$0.00
390000	Otros servicios generales	\$60,000.00	-\$8,777.39	\$51,222.61	\$5,719.95	\$45,502.66	\$5,719.95	\$0.00	\$45,502.66	\$5,719.95	\$5,719.95	\$0.00
391000	Servicios funerarios y de cementerios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$20,000.00	-\$8,777.39	\$11,222.61	\$5,719.95	\$5,502.66	\$5,719.95	\$0.00	\$5,502.66	\$5,719.95	\$5,719.95	\$0.00
392006	Pago de derechos	\$20,000.00	-\$8,777.39	\$11,222.61	\$5,719.95	\$5,502.66	\$5,719.95	\$0.00	\$5,502.66	\$5,719.95	\$5,719.95	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$56,600.00	-\$20,000.00	\$36,600.00	\$0.00	\$36,600.00	\$0.00	\$0.00	\$36,600.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$46,600.00	-\$10,000.00	\$36,600.00	\$0.00	\$36,600.00	\$0.00	\$0.00	\$36,600.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$36,600.00	\$0.00	\$36,600.00	\$0.00	\$36,600.00	\$0.00	\$0.00	\$36,600.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$36,600.00	\$0.00	\$36,600.00	\$0.00	\$36,600.00	\$0.00	\$0.00	\$36,600.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
595000	Concesiones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
595001	Concesiones	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secretaria de Seguridad Ciudadana		\$4,593,113.98	-\$742,596.58	\$3,850,517.40	\$1,054,635.67	\$2,795,881.73	\$1,054,635.67	\$0.00	\$2,795,881.73	\$1,054,635.67	\$1,054,635.67	\$0.00
2902 Secretaria de Seguridad Técnica de la SCC												
100000	SERVICIOS PERSONALES	\$1,240,720.80	-\$9,600.00	\$1,231,120.80	\$566,048.00	\$665,072.80	\$566,048.00	\$0.00	\$665,072.80	\$566,048.00	\$566,048.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$703,008.00	-\$103,000.00	\$600,008.00	\$349,544.00	\$250,464.00	\$349,544.00	\$0.00	\$250,464.00	\$349,544.00	\$349,544.00	\$0.00
113000	Sueldos base al personal permanente	\$703,008.00	-\$103,000.00	\$600,008.00	\$349,544.00	\$250,464.00	\$349,544.00	\$0.00	\$250,464.00	\$349,544.00	\$349,544.00	\$0.00
113001	Sueldos	\$703,008.00	-\$103,000.00	\$600,008.00	\$349,544.00	\$250,464.00	\$349,544.00	\$0.00	\$250,464.00	\$349,544.00	\$349,544.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$128,884.80	-\$1,600.00	\$127,284.80	\$21,584.00	\$105,700.80	\$21,584.00	\$0.00	\$105,700.80	\$21,584.00	\$21,584.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$128,884.80	-\$1,600.00	\$127,284.80	\$21,584.00	\$105,700.80	\$21,584.00	\$0.00	\$105,700.80	\$21,584.00	\$21,584.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$11,716.80	-\$1,600.00	\$10,116.80	\$6,670.00	\$3,446.80	\$6,670.00	\$0.00	\$3,446.80	\$6,670.00	\$6,670.00	\$0.00
132002	Gratificación Anual	\$117,168.00	\$0.00	\$117,168.00	\$14,914.00	\$102,254.00	\$14,914.00	\$0.00	\$102,254.00	\$14,914.00	\$14,914.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$408,828.00	\$86,500.00	\$495,328.00	\$194,920.00	\$300,408.00	\$194,920.00	\$0.00	\$300,408.00	\$194,920.00	\$194,920.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$408,828.00	\$86,500.00	\$495,328.00	\$194,920.00	\$300,408.00	\$194,920.00	\$0.00	\$300,408.00	\$194,920.00	\$194,920.00	\$0.00
159002	Otras Prestaciones	\$381,588.00	\$112,605.00	\$494,193.00	\$193,785.00	\$300,408.00	\$193,785.00	\$0.00	\$300,408.00	\$193,785.00	\$193,785.00	\$0.00
159003	Otras prestaciones por reindexacion	\$27,240.00	-\$26,105.00	\$1,135.00	\$1,135.00	\$0.00	\$1,135.00	\$0.00	\$0.00	\$1,135.00	\$1,135.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$218,500.00	\$224,132.88	\$442,632.88	\$149,275.37	\$293,357.51	\$149,275.37	\$0.00	\$293,357.51	\$149,275.37	\$149,275.37	\$0.00
210000	Materiales de administración, emisión de documentos	\$63,500.00	-\$14,225.12	\$49,274.88	\$24,994.01	\$24,280.87	\$24,994.01	\$0.00	\$24,280.87	\$24,994.01	\$24,994.01	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$49,000.00	-\$9,225.12	\$39,774.88	\$22,020.00	\$17,754.88	\$22,020.00	\$0.00	\$17,754.88	\$22,020.00	\$22,020.00	\$0.00
211001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
211002	Gastos de Oficina	\$14,000.00	-\$9,225.12	\$4,774.88	\$350.00	\$4,424.88	\$350.00	\$0.00	\$4,424.88	\$350.00	\$350.00	\$0.00
211003	Muebles de oficina, estanteria y equipo de administracion	\$20,000.00	\$0.00	\$20,000.00	\$6,670.00	\$13,330.00	\$6,670.00	\$0.00	\$13,330.00	\$6,670.00	\$6,670.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$2,320.00	\$1,680.00	\$2,320.00	\$0.00	\$1,680.00	\$2,320.00	\$2,320.00	\$0.00
212001	Materiales y Útiles de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$2,320.00	\$1,680.00	\$2,320.00	\$0.00	\$1,680.00	\$2,320.00	\$2,320.00	\$0.00
215000	Material impreso e información digital	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$5,500.00	\$0.00	\$5,500.00	\$654.01	\$4,845.99	\$654.01	\$0.00	\$4,845.99	\$654.01	\$654.01	\$0.00
216001	Material de Limpieza	\$3,000.00	\$0.00	\$3,000.00	\$654.01	\$2,345.99	\$654.01	\$0.00	\$2,345.99	\$654.01	\$654.01	\$0.00
216002	Material de aseo personal	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$35,000.00	\$0.00	\$35,000.00	\$4,281.36	\$30,718.64	\$4,281.36	\$0.00	\$30,718.64	\$4,281.36	\$4,281.36	\$0.00
221000	Productos alimenticios para personas	\$35,000.00	\$0.00	\$35,000.00	\$4,281.36	\$30,718.64	\$4,281.36	\$0.00	\$30,718.64	\$4,281.36	\$4,281.36	\$0.00
221001	Alimentación de Personas	\$35,000.00	\$0.00	\$35,000.00	\$4,281.36	\$30,718.64	\$4,281.36	\$0.00	\$30,718.64	\$4,281.36	\$4,281.36	\$0.00
280000	Materiales y suministros para seguridad	\$120,000.00	\$238,358.00	\$358,358.00	\$120,000.00	\$238,358.00	\$120,000.00	\$0.00	\$238,358.00	\$120,000.00	\$120,000.00	\$0.00
282000	Materiales de seguridad pública	\$120,000.00	\$238,358.00	\$358,358.00	\$120,000.00	\$238,358.00	\$120,000.00	\$0.00	\$238,358.00	\$120,000.00	\$120,000.00	\$0.00
282001	Materiales de Seguridad Pública	\$120,000.00	\$238,358.00	\$358,358.00	\$120,000.00	\$238,358.00	\$120,000.00	\$0.00	\$238,358.00	\$120,000.00	\$120,000.00	\$0.00
300000	SERVICIOS GENERALES	\$1,373,200.00	-\$311,200.00	\$1,062,000.00	\$15,172.80	\$1,046,827.20	\$15,172.80	\$0.00	\$1,046,827.20	\$15,172.80	\$15,172.80	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$1,293,200.00	-\$241,200.00	\$1,052,000.00	\$15,172.80	\$1,036,827.20	\$15,172.80	\$0.00	\$1,036,827.20	\$15,172.80	\$15,172.80	\$0.00
334000	Servicios de capacitación	\$1,063,200.00	-\$441,200.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$622,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$300,000.00	-\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
334002	Capacitación Policial	\$643,200.00	-\$171,200.00	\$472,000.00	\$0.00	\$472,000.00	\$0.00	\$0.00	\$472,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
334003	Formación Especializada	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$30,000.00	\$0.00	\$30,000.00	\$15,172.80	\$14,827.20	\$15,172.80	\$0.00	\$14,827.20	\$15,172.80	\$15,172.80	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$30,000.00	\$0.00	\$30,000.00	\$15,172.80	\$14,827.20	\$15,172.80	\$0.00	\$14,827.20	\$15,172.80	\$15,172.80	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$200,000.00	\$200,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
339002	Evaluación a Cuerpos de Seguridad	\$200,000.00	\$200,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$38,000.00	\$40,000.00	\$78,000.00	\$5,849.00	\$72,151.00	\$5,849.00	\$0.00	\$72,151.00	\$5,849.00	\$5,849.00	\$0.00
510000	Mobiliario y equipo de administración	\$30,000.00	\$40,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$40,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$30,000.00	\$40,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$8,000.00	\$0.00	\$8,000.00	\$5,849.00	\$2,151.00	\$5,849.00	\$0.00	\$2,151.00	\$5,849.00	\$5,849.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$8,000.00	\$0.00	\$8,000.00	\$5,849.00	\$2,151.00	\$5,849.00	\$0.00	\$2,151.00	\$5,849.00	\$5,849.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$8,000.00	\$0.00	\$8,000.00	\$5,849.00	\$2,151.00	\$5,849.00	\$0.00	\$2,151.00	\$5,849.00	\$5,849.00	\$0.00
Secretaria de Seguridad Técnica de la		\$2,870,420.80	-\$56,667.12	\$2,813,753.68	\$736,345.17	\$2,077,408.51	\$736,345.17	\$0.00	\$2,077,408.51	\$736,345.17	\$736,345.17	\$0.00
2903 Dirección de la Unidad de Asuntos Internos												
100000	SERVICIOS PERSONALES	\$1,158,587.07	-\$220,987.88	\$937,599.19	\$287,668.00	\$649,931.19	\$287,668.00	\$0.00	\$649,931.19	\$287,668.00	\$287,668.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$415,872.00	-\$88,937.20	\$326,934.80	\$138,228.00	\$188,706.80	\$138,228.00	\$0.00	\$188,706.80	\$138,228.00	\$138,228.00	\$0.00
113000	Sueldos base al personal permanente	\$415,872.00	-\$88,937.20	\$326,934.80	\$138,228.00	\$188,706.80	\$138,228.00	\$0.00	\$188,706.80	\$138,228.00	\$138,228.00	\$0.00
113001	Sueldos	\$415,872.00	-\$88,937.20	\$326,934.80	\$138,228.00	\$188,706.80	\$138,228.00	\$0.00	\$188,706.80	\$138,228.00	\$138,228.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$240,000.00	-\$67,500.00	\$172,500.00	\$16,500.00	\$156,000.00	\$16,500.00	\$0.00	\$156,000.00	\$16,500.00	\$16,500.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
122000	Sueldos base al personal eventual	\$240,000.00	-\$67,500.00	\$172,500.00	\$16,500.00	\$156,000.00	\$16,500.00	\$0.00	\$156,000.00	\$16,500.00	\$16,500.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$240,000.00	-\$70,000.00	\$170,000.00	\$16,500.00	\$153,500.00	\$16,500.00	\$0.00	\$153,500.00	\$16,500.00	\$16,500.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$119,733.87	-\$12,895.88	\$106,837.99	\$3,154.00	\$103,683.99	\$3,154.00	\$0.00	\$103,683.99	\$3,154.00	\$3,154.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$119,733.87	-\$12,895.88	\$106,837.99	\$3,154.00	\$103,683.99	\$3,154.00	\$0.00	\$103,683.99	\$3,154.00	\$3,154.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$10,931.20	\$0.00	\$10,931.20	\$3,154.00	\$7,777.20	\$3,154.00	\$0.00	\$7,777.20	\$3,154.00	\$3,154.00	\$0.00
132002	Gratificación Anual	\$108,802.67	-\$12,895.88	\$95,906.79	\$0.00	\$95,906.79	\$0.00	\$0.00	\$95,906.79	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$382,981.20	-\$55,254.80	\$327,726.40	\$129,786.00	\$197,940.40	\$129,786.00	\$0.00	\$197,940.40	\$129,786.00	\$129,786.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$382,981.20	-\$55,254.80	\$327,726.40	\$129,786.00	\$197,940.40	\$129,786.00	\$0.00	\$197,940.40	\$129,786.00	\$129,786.00	\$0.00
159002	Otras Prestaciones	\$370,909.20	-\$43,712.80	\$327,196.40	\$129,256.00	\$197,940.40	\$129,256.00	\$0.00	\$197,940.40	\$129,256.00	\$129,256.00	\$0.00
159003	Otras prestaciones por reindexacion	\$12,072.00	-\$11,542.00	\$530.00	\$530.00	\$0.00	\$530.00	\$0.00	\$0.00	\$530.00	\$530.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
171002	Estimulos	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$79,000.00	-\$16,126.00	\$62,874.00	\$21,091.06	\$41,782.94	\$21,091.06	\$0.00	\$41,782.94	\$21,091.06	\$21,091.06	\$0.00
210000	Materiales de administración, emisión de documentos	\$49,000.00	-\$15,834.00	\$33,166.00	\$21,091.06	\$12,074.94	\$21,091.06	\$0.00	\$12,074.94	\$21,091.06	\$21,091.06	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$45,000.00	-\$15,834.00	\$29,166.00	\$21,091.06	\$8,074.94	\$21,091.06	\$0.00	\$8,074.94	\$21,091.06	\$21,091.06	\$0.00
211001	Material de Oficina	\$20,000.00	-\$473.00	\$19,527.00	\$16,452.06	\$3,074.94	\$16,452.06	\$0.00	\$3,074.94	\$16,452.06	\$16,452.06	\$0.00
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administracion	\$20,000.00	-\$15,361.00	\$4,639.00	\$4,639.00	\$0.00	\$4,639.00	\$0.00	\$0.00	\$4,639.00	\$4,639.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
216002	Material de aseo personal	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$25,000.00	-\$292.00	\$24,708.00	\$0.00	\$24,708.00	\$0.00	\$0.00	\$24,708.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$25,000.00	-\$292.00	\$24,708.00	\$0.00	\$24,708.00	\$0.00	\$0.00	\$24,708.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$25,000.00	-\$292.00	\$24,708.00	\$0.00	\$24,708.00	\$0.00	\$0.00	\$24,708.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
300000	SERVICIOS GENERALES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$39,250.00	\$20,000.00	\$59,250.00	\$0.00	\$59,250.00	\$0.00	\$0.00	\$59,250.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$27,250.00	\$17,000.00	\$44,250.00	\$0.00	\$44,250.00	\$0.00	\$0.00	\$44,250.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$17,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$15,000.00	\$17,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$12,000.00	\$3,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$12,000.00	\$3,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$12,000.00	\$3,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Dirección de la Unidad de Asuntos Int		\$1,281,837.07	-\$222,113.88	\$1,059,723.19	\$308,759.06	\$750,964.13	\$308,759.06	\$0.00	\$750,964.13	\$308,759.06	\$308,759.06	\$0.00
2904 Dirección Jurídica SCC												
100000	SERVICIOS PERSONALES	\$1,849,242.97	-\$69,071.94	\$1,780,171.03	\$723,363.00	\$1,056,808.03	\$723,363.00	\$0.00	\$1,056,808.03	\$723,363.00	\$723,363.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$884,838.00	-\$19,571.00	\$865,267.00	\$399,846.00	\$465,421.00	\$399,846.00	\$0.00	\$465,421.00	\$399,846.00	\$399,846.00	\$0.00
113000	Sueldos base al personal permanente	\$884,838.00	-\$19,571.00	\$865,267.00	\$399,846.00	\$465,421.00	\$399,846.00	\$0.00	\$465,421.00	\$399,846.00	\$399,846.00	\$0.00
113001	Sueldos	\$884,838.00	-\$19,571.00	\$865,267.00	\$399,846.00	\$465,421.00	\$399,846.00	\$0.00	\$465,421.00	\$399,846.00	\$399,846.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$72,000.00	\$19,000.00	\$91,000.00	\$30,337.00	\$60,663.00	\$30,337.00	\$0.00	\$60,663.00	\$30,337.00	\$30,337.00	\$0.00
122000	Sueldos base al personal eventual	\$72,000.00	\$19,000.00	\$91,000.00	\$30,337.00	\$60,663.00	\$30,337.00	\$0.00	\$60,663.00	\$30,337.00	\$30,337.00	\$0.00
122003	Lista de Raya	\$72,000.00	\$19,000.00	\$91,000.00	\$30,337.00	\$60,663.00	\$30,337.00	\$0.00	\$60,663.00	\$30,337.00	\$30,337.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$228,534.97	\$5,346.66	\$233,881.63	\$47,593.00	\$186,288.63	\$47,593.00	\$0.00	\$186,288.63	\$47,593.00	\$47,593.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$216,534.97	\$5,846.66	\$222,381.63	\$40,236.00	\$182,145.63	\$40,236.00	\$0.00	\$182,145.63	\$40,236.00	\$40,236.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$15,947.30	\$0.00	\$15,947.30	\$5,902.00	\$10,045.30	\$5,902.00	\$0.00	\$10,045.30	\$5,902.00	\$5,902.00	\$0.00
132002	Gratificación Anual	\$200,587.67	\$5,846.66	\$206,434.33	\$34,334.00	\$172,100.33	\$34,334.00	\$0.00	\$172,100.33	\$34,334.00	\$34,334.00	\$0.00
134000	Compensaciones	\$12,000.00	-\$500.00	\$11,500.00	\$7,357.00	\$4,143.00	\$7,357.00	\$0.00	\$4,143.00	\$7,357.00	\$7,357.00	\$0.00
134001	Compensaciones	\$12,000.00	-\$500.00	\$11,500.00	\$7,357.00	\$4,143.00	\$7,357.00	\$0.00	\$4,143.00	\$7,357.00	\$7,357.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$663,870.00	-\$78,647.60	\$585,222.40	\$245,587.00	\$339,635.40	\$245,587.00	\$0.00	\$339,635.40	\$245,587.00	\$245,587.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$663,870.00	-\$78,647.60	\$585,222.40	\$245,587.00	\$339,635.40	\$245,587.00	\$0.00	\$339,635.40	\$245,587.00	\$245,587.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
159002	Otras Prestaciones	\$661,230.00	-\$76,117.60	\$585,112.40	\$245,477.00	\$339,635.40	\$245,477.00	\$0.00	\$339,635.40	\$245,477.00	\$245,477.00	\$0.00
159003	Otras prestaciones por reindexacion	\$2,640.00	-\$2,530.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
171002	Estimulos	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$34,196.43	-\$21,200.00	\$12,996.43	\$6,166.44	\$6,829.99	\$6,166.44	\$0.00	\$6,829.99	\$6,166.44	\$6,166.44	\$0.00
210000	Materiales de administración, emisión de documentos	\$14,196.43	-\$1,200.00	\$12,996.43	\$6,166.44	\$6,829.99	\$6,166.44	\$0.00	\$6,829.99	\$6,166.44	\$6,166.44	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,176.43	\$0.00	\$10,176.43	\$6,166.44	\$4,009.99	\$6,166.44	\$0.00	\$4,009.99	\$6,166.44	\$6,166.44	\$0.00
211001	Material de Oficina	\$10,176.43	\$0.00	\$10,176.43	\$6,166.44	\$4,009.99	\$6,166.44	\$0.00	\$4,009.99	\$6,166.44	\$6,166.44	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$1,620.00	-\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216002	Material de aseo personal	\$0.00	\$1,620.00	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$362,055.37	\$157,053.10	\$519,108.47	\$192,515.53	\$326,592.94	\$192,515.53	\$0.00	\$326,592.94	\$192,515.53	\$192,515.53	\$0.00
320000	Servicios de arrendamiento	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$309,355.37	\$204,997.10	\$514,352.47	\$192,515.53	\$321,836.94	\$192,515.53	\$0.00	\$321,836.94	\$192,515.53	\$192,515.53	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$309,355.37	\$204,997.10	\$514,352.47	\$192,515.53	\$321,836.94	\$192,515.53	\$0.00	\$321,836.94	\$192,515.53	\$192,515.53	\$0.00
339003	Prestación de Servicios Profesionales	\$300,000.00	\$200,000.00	\$500,000.00	\$183,666.67	\$316,333.33	\$183,666.67	\$0.00	\$316,333.33	\$183,666.67	\$183,666.67	\$0.00
339005	Servicios complementarios de Control Vehicular	\$9,355.37	\$4,997.10	\$14,352.47	\$8,848.86	\$5,503.61	\$8,848.86	\$0.00	\$5,503.61	\$8,848.86	\$8,848.86	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$30,000.00	-\$26,630.00	\$3,370.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$6,630.00	\$3,370.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
355001	Mantenimiento de Vehículos	\$10,000.00	-\$6,630.00	\$3,370.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$2,700.00	-\$1,314.00	\$1,386.00	\$0.00	\$1,386.00	\$0.00	\$0.00	\$1,386.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$2,700.00	-\$1,314.00	\$1,386.00	\$0.00	\$1,386.00	\$0.00	\$0.00	\$1,386.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$2,700.00	-\$1,314.00	\$1,386.00	\$0.00	\$1,386.00	\$0.00	\$0.00	\$1,386.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,500.00	\$5,000.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$3,500.00	\$5,000.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$3,500.00	\$5,000.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$3,500.00	\$5,000.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
Dirección Jurídica SCC		\$2,248,994.77	\$71,781.16	\$2,320,775.93	\$922,044.97	\$1,398,730.96	\$922,044.97	\$0.00	\$1,398,730.96	\$922,044.97	\$922,044.97	\$0.00
2905 Dirección de Administración SCC												
100000	SERVICIOS PERSONALES	\$2,189,739.40	\$178.40	\$2,189,917.80	\$950,468.00	\$1,239,449.80	\$950,468.00	\$0.00	\$1,239,449.80	\$950,468.00	\$950,468.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$959,652.00	\$79,472.40	\$1,039,124.40	\$438,808.00	\$600,316.40	\$438,808.00	\$0.00	\$600,316.40	\$438,808.00	\$438,808.00	\$0.00
113000	Sueldos base al personal permanente	\$959,652.00	\$79,472.40	\$1,039,124.40	\$438,808.00	\$600,316.40	\$438,808.00	\$0.00	\$600,316.40	\$438,808.00	\$438,808.00	\$0.00
113001	Sueldos	\$959,652.00	\$79,472.40	\$1,039,124.40	\$438,808.00	\$600,316.40	\$438,808.00	\$0.00	\$600,316.40	\$438,808.00	\$438,808.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$264,000.00	\$26,400.00	\$290,400.00	\$115,133.00	\$175,267.00	\$115,133.00	\$0.00	\$175,267.00	\$115,133.00	\$115,133.00	\$0.00
122000	Sueldos base al personal eventual	\$264,000.00	\$26,400.00	\$290,400.00	\$115,133.00	\$175,267.00	\$115,133.00	\$0.00	\$175,267.00	\$115,133.00	\$115,133.00	\$0.00
122003	Lista de Raya	\$264,000.00	\$26,400.00	\$290,400.00	\$115,133.00	\$175,267.00	\$115,133.00	\$0.00	\$175,267.00	\$115,133.00	\$115,133.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$203,270.20	\$0.00	\$203,270.20	\$11,041.00	\$192,229.20	\$11,041.00	\$0.00	\$192,229.20	\$11,041.00	\$11,041.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$203,270.20	\$0.00	\$203,270.20	\$11,041.00	\$192,229.20	\$11,041.00	\$0.00	\$192,229.20	\$11,041.00	\$11,041.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$20,394.20	\$0.00	\$20,394.20	\$7,767.00	\$12,627.20	\$7,767.00	\$0.00	\$12,627.20	\$7,767.00	\$7,767.00	\$0.00
132002	Gratificación Anual	\$182,876.00	\$0.00	\$182,876.00	\$3,274.00	\$179,602.00	\$3,274.00	\$0.00	\$179,602.00	\$3,274.00	\$3,274.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$762,817.20	-\$105,694.00	\$657,123.20	\$385,486.00	\$271,637.20	\$385,486.00	\$0.00	\$271,637.20	\$385,486.00	\$385,486.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$762,817.20	-\$105,694.00	\$657,123.20	\$385,486.00	\$271,637.20	\$385,486.00	\$0.00	\$271,637.20	\$385,486.00	\$385,486.00	\$0.00
159002	Otras Prestaciones	\$717,457.20	-\$61,888.00	\$655,569.20	\$383,932.00	\$271,637.20	\$383,932.00	\$0.00	\$271,637.20	\$383,932.00	\$383,932.00	\$0.00
159003	Otras prestaciones por reindexacion	\$45,360.00	-\$43,806.00	\$1,554.00	\$1,554.00	\$0.00	\$1,554.00	\$0.00	\$0.00	\$1,554.00	\$1,554.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$13,440,222.24	-\$220,573.16	\$13,219,649.08	\$3,116,246.23	\$10,103,402.85	\$3,116,246.23	\$0.00	\$10,103,402.85	\$3,116,246.23	\$3,116,246.23	\$0.00
210000	Materiales de administración, emisión de documentos	\$46,200.00	-\$6,223.70	\$39,976.30	\$496.65	\$39,479.65	\$496.65	\$0.00	\$39,479.65	\$496.65	\$496.65	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$26,000.00	\$3,976.30	\$29,976.30	\$496.65	\$29,479.65	\$496.65	\$0.00	\$29,479.65	\$496.65	\$496.65	\$0.00
211001	Material de Oficina	\$20,000.00	-\$23.70	\$19,976.30	\$496.65	\$19,479.65	\$496.65	\$0.00	\$19,479.65	\$496.65	\$496.65	\$0.00
211002	Gastos de Oficina	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
211003	Muebles de oficina, estanteria y equipo de administracion	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$240,010.00	-\$16,812.59	\$223,197.41	\$82,597.41	\$140,600.00	\$82,597.41	\$0.00	\$140,600.00	\$82,597.41	\$82,597.41	\$0.00
221000	Productos alimenticios para personas	\$240,010.00	-\$16,812.59	\$223,197.41	\$82,597.41	\$140,600.00	\$82,597.41	\$0.00	\$140,600.00	\$82,597.41	\$82,597.41	\$0.00
221001	Alimentación de Personas	\$240,010.00	-\$16,812.59	\$223,197.41	\$82,597.41	\$140,600.00	\$82,597.41	\$0.00	\$140,600.00	\$82,597.41	\$82,597.41	\$0.00
230000	Materias primas y materiales de producción y comerci	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
236000	Productos metálicos y a base de minerales no metálicos :	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
236001	Productos metálicos y a base de minerales no metálicos :	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$79,000.00	-\$36,565.21	\$42,434.79	\$22,342.67	\$20,092.12	\$22,342.67	\$0.00	\$20,092.12	\$22,342.67	\$22,342.67	\$0.00
242000	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	-\$30,000.00	\$20,000.00	\$2,407.88	\$17,592.12	\$2,407.88	\$0.00	\$17,592.12	\$2,407.88	\$2,407.88	\$0.00
246001	Material Eléctrico	\$50,000.00	-\$30,000.00	\$20,000.00	\$2,407.88	\$17,592.12	\$2,407.88	\$0.00	\$17,592.12	\$2,407.88	\$2,407.88	\$0.00
247000	Artículos metálicos para la construcción	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$2,000.00	-\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$20,000.00	-\$65.21	\$19,934.79	\$19,934.79	\$0.00	\$19,934.79	\$0.00	\$0.00	\$19,934.79	\$19,934.79	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$20,000.00	-\$65.21	\$19,934.79	\$19,934.79	\$0.00	\$19,934.79	\$0.00	\$0.00	\$19,934.79	\$19,934.79	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$383,189.24	\$57,311.00	\$440,500.24	\$17,128.75	\$423,371.49	\$17,128.75	\$0.00	\$423,371.49	\$17,128.75	\$17,128.75	\$0.00
253000	Medicinas y productos farmacéuticos	\$290,189.24	\$59,811.00	\$350,000.24	\$16,014.75	\$333,985.49	\$16,014.75	\$0.00	\$333,985.49	\$16,014.75	\$16,014.75	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$290,189.24	\$59,811.00	\$350,000.24	\$16,014.75	\$333,985.49	\$16,014.75	\$0.00	\$333,985.49	\$16,014.75	\$16,014.75	\$0.00
254000	Materiales, accesorios y suministros médicos	\$90,000.00	\$0.00	\$90,000.00	\$1,114.00	\$88,886.00	\$1,114.00	\$0.00	\$88,886.00	\$1,114.00	\$1,114.00	\$0.00
254001	Materiales y Suministros Médicos	\$90,000.00	\$0.00	\$90,000.00	\$1,114.00	\$88,886.00	\$1,114.00	\$0.00	\$88,886.00	\$1,114.00	\$1,114.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
256000	Fibras sintéticas, hules, plásticos y derivados	\$3,000.00	-\$2,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$3,000.00	-\$2,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$7,136,371.00	-\$1,295,175.06	\$5,841,195.94	\$2,480,033.81	\$3,361,162.13	\$2,480,033.81	\$0.00	\$3,361,162.13	\$2,480,033.81	\$2,480,033.81	\$0.00
261000	Combustibles, lubricantes y aditivos	\$7,136,371.00	-\$1,295,175.06	\$5,841,195.94	\$2,480,033.81	\$3,361,162.13	\$2,480,033.81	\$0.00	\$3,361,162.13	\$2,480,033.81	\$2,480,033.81	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$7,136,371.00	-\$1,295,175.06	\$5,841,195.94	\$2,480,033.81	\$3,361,162.13	\$2,480,033.81	\$0.00	\$3,361,162.13	\$2,480,033.81	\$2,480,033.81	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$4,505,000.00	-\$81.60	\$4,504,918.40	\$0.00	\$4,504,918.40	\$0.00	\$0.00	\$4,504,918.40	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$4,500,000.00	-\$81.60	\$4,499,918.40	\$0.00	\$4,499,918.40	\$0.00	\$0.00	\$4,499,918.40	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$4,500,000.00	-\$81.60	\$4,499,918.40	\$0.00	\$4,499,918.40	\$0.00	\$0.00	\$4,499,918.40	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1,025,452.00	\$1,076,974.00	\$2,102,426.00	\$513,646.94	\$1,588,779.06	\$513,646.94	\$0.00	\$1,588,779.06	\$513,646.94	\$513,646.94	\$0.00
292000	Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$979.05	\$520.95	\$979.05	\$0.00	\$520.95	\$979.05	\$979.05	\$0.00
292001	Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$979.05	\$520.95	\$979.05	\$0.00	\$520.95	\$979.05	\$979.05	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$1,000.00	-\$74.00	\$926.00	\$926.00	\$0.00	\$926.00	\$0.00	\$0.00	\$926.00	\$926.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$1,000.00	-\$74.00	\$926.00	\$926.00	\$0.00	\$926.00	\$0.00	\$0.00	\$926.00	\$926.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$1,022,952.00	\$1,077,048.00	\$2,100,000.00	\$511,741.89	\$1,588,258.11	\$511,741.89	\$0.00	\$1,588,258.11	\$511,741.89	\$511,741.89	\$0.00
296001	Refacciones	\$1,022,952.00	\$1,077,048.00	\$2,100,000.00	\$511,741.89	\$1,588,258.11	\$511,741.89	\$0.00	\$1,588,258.11	\$511,741.89	\$511,741.89	\$0.00
300000	SERVICIOS GENERALES	\$1,038,786.57	\$2,480,759.16	\$3,519,545.73	\$525,080.92	\$2,994,464.81	\$525,080.92	\$0.00	\$2,994,464.81	\$525,080.92	\$525,080.92	\$0.00
320000	Servicios de arrendamiento	\$60,000.00	-\$40,000.00	\$20,000.00	\$10,440.00	\$9,560.00	\$10,440.00	\$0.00	\$9,560.00	\$10,440.00	\$10,440.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$40,000.00	-\$20,000.00	\$20,000.00	\$10,440.00	\$9,560.00	\$10,440.00	\$0.00	\$9,560.00	\$10,440.00	\$10,440.00	\$0.00
329001	Otros arrendamientos	\$40,000.00	-\$20,000.00	\$20,000.00	\$10,440.00	\$9,560.00	\$10,440.00	\$0.00	\$9,560.00	\$10,440.00	\$10,440.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$20,000.00	\$400,000.00	\$420,000.00	\$17,806.02	\$402,193.98	\$17,806.02	\$0.00	\$402,193.98	\$17,806.02	\$17,806.02	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,000.00	\$0.00	\$20,000.00	\$17,806.02	\$2,193.98	\$17,806.02	\$0.00	\$2,193.98	\$17,806.02	\$17,806.02	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,000.00	\$0.00	\$20,000.00	\$17,806.02	\$2,193.98	\$17,806.02	\$0.00	\$2,193.98	\$17,806.02	\$17,806.02	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$606,722.43	\$1,595,467.29	\$2,202,189.72	\$383,997.62	\$1,818,192.10	\$383,997.62	\$0.00	\$1,818,192.10	\$383,997.62	\$383,997.62	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$358,974.29	\$458,974.29	\$95,120.00	\$363,854.29	\$95,120.00	\$0.00	\$363,854.29	\$95,120.00	\$95,120.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$358,974.29	\$458,974.29	\$95,120.00	\$363,854.29	\$95,120.00	\$0.00	\$363,854.29	\$95,120.00	\$95,120.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Usu: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
355000	Reparación y mantenimiento de equipo de transporte	\$506,722.43	\$1,236,493.00	\$1,743,215.43	\$288,877.62	\$1,454,337.81	\$288,877.62	\$0.00	\$1,454,337.81	\$288,877.62	\$288,877.62	\$0.00
355001	Mantenimiento de Vehículos	\$506,722.43	\$1,236,493.00	\$1,743,215.43	\$288,877.62	\$1,454,337.81	\$288,877.62	\$0.00	\$1,454,337.81	\$288,877.62	\$288,877.62	\$0.00
390000	Otros servicios generales	\$352,064.14	\$525,291.87	\$877,356.01	\$112,837.28	\$764,518.73	\$112,837.28	\$0.00	\$764,518.73	\$112,837.28	\$112,837.28	\$0.00
392000	Impuestos y derechos	\$0.00	\$277,356.00	\$277,356.00	\$0.00	\$277,356.00	\$0.00	\$0.00	\$277,356.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$277,356.00	\$277,356.00	\$0.00	\$277,356.00	\$0.00	\$0.00	\$277,356.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$352,064.14	\$247,935.87	\$600,000.01	\$112,837.28	\$487,162.73	\$112,837.28	\$0.00	\$487,162.73	\$112,837.28	\$112,837.28	\$0.00
399002	Exámenes de Laboratorio	\$352,064.14	\$247,935.87	\$600,000.01	\$112,837.28	\$487,162.73	\$112,837.28	\$0.00	\$487,162.73	\$112,837.28	\$112,837.28	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,000,000.00	-\$1,863,961.10	\$3,136,038.90	\$1,058,423.65	\$2,077,615.25	\$1,058,423.65	\$0.00	\$2,077,615.25	\$1,058,423.65	\$1,058,423.65	\$0.00
440000	Ayudas sociales	\$0.00	\$2,038,640.60	\$2,038,640.60	\$0.00	\$2,038,640.60	\$0.00	\$0.00	\$2,038,640.60	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$2,038,640.60	\$2,038,640.60	\$0.00	\$2,038,640.60	\$0.00	\$0.00	\$2,038,640.60	\$0.00	\$0.00	\$0.00
441007	Apoyo para gastos generales a la ciudadanía	\$0.00	\$2,038,640.60	\$2,038,640.60	\$0.00	\$2,038,640.60	\$0.00	\$0.00	\$2,038,640.60	\$0.00	\$0.00	\$0.00
470000	Transferencias a la Seguridad Social	\$5,000,000.00	-\$3,902,601.70	\$1,097,398.30	\$1,058,423.65	\$38,974.65	\$1,058,423.65	\$0.00	\$38,974.65	\$1,058,423.65	\$1,058,423.65	\$0.00
471000	Transferencias por obligación de ley	\$5,000,000.00	-\$3,902,601.70	\$1,097,398.30	\$1,058,423.65	\$38,974.65	\$1,058,423.65	\$0.00	\$38,974.65	\$1,058,423.65	\$1,058,423.65	\$0.00
471001	Transferencias por obligación de ley	\$5,000,000.00	-\$3,902,601.70	\$1,097,398.30	\$1,058,423.65	\$38,974.65	\$1,058,423.65	\$0.00	\$38,974.65	\$1,058,423.65	\$1,058,423.65	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$45,000.00	-\$4,546.00	\$40,454.00	\$0.00	\$40,454.00	\$0.00	\$0.00	\$40,454.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$45,000.00	-\$4,546.00	\$40,454.00	\$0.00	\$40,454.00	\$0.00	\$0.00	\$40,454.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$10,000.00	-\$4,546.00	\$5,454.00	\$0.00	\$5,454.00	\$0.00	\$0.00	\$5,454.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$10,000.00	-\$4,546.00	\$5,454.00	\$0.00	\$5,454.00	\$0.00	\$0.00	\$5,454.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
Dirección de Administración SCC		\$21,713,748.21	\$391,857.30	\$22,105,605.51	\$5,650,218.80	\$16,455,386.71	\$5,650,218.80	\$0.00	\$16,455,386.71	\$5,650,218.80	\$5,650,218.80	\$0.00
2906 Dirección de Análisis												
100000	SERVICIOS PERSONALES	\$1,548,840.17	\$31,191.07	\$1,580,031.24	\$655,527.00	\$924,504.24	\$655,527.00	\$0.00	\$924,504.24	\$655,527.00	\$655,527.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$522,516.00	\$54,798.45	\$577,314.45	\$246,912.00	\$330,402.45	\$246,912.00	\$0.00	\$330,402.45	\$246,912.00	\$246,912.00	\$0.00
113000	Sueldos base al personal permanente	\$522,516.00	\$54,798.45	\$577,314.45	\$246,912.00	\$330,402.45	\$246,912.00	\$0.00	\$330,402.45	\$246,912.00	\$246,912.00	\$0.00
113001	Sueldos	\$522,516.00	\$54,798.45	\$577,314.45	\$246,912.00	\$330,402.45	\$246,912.00	\$0.00	\$330,402.45	\$246,912.00	\$246,912.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$396,000.00	-\$27,500.00	\$368,500.00	\$159,500.00	\$209,000.00	\$159,500.00	\$0.00	\$209,000.00	\$159,500.00	\$159,500.00	\$0.00
122000	Sueldos base al personal eventual	\$396,000.00	-\$27,500.00	\$368,500.00	\$159,500.00	\$209,000.00	\$159,500.00	\$0.00	\$209,000.00	\$159,500.00	\$159,500.00	\$0.00
122003	Lista de Raya	\$396,000.00	-\$27,500.00	\$368,500.00	\$159,500.00	\$209,000.00	\$159,500.00	\$0.00	\$209,000.00	\$159,500.00	\$159,500.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$196,763.64	\$87,938.67	\$284,702.31	\$34,457.00	\$250,245.31	\$34,457.00	\$0.00	\$250,245.31	\$34,457.00	\$34,457.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$196,763.64	\$87,938.67	\$284,702.31	\$34,457.00	\$250,245.31	\$34,457.00	\$0.00	\$250,245.31	\$34,457.00	\$34,457.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$15,308.64	\$0.00	\$15,308.64	\$6,736.00	\$8,572.64	\$6,736.00	\$0.00	\$8,572.64	\$6,736.00	\$6,736.00	\$0.00
132002	Gratificación Anual	\$181,455.00	\$87,938.67	\$269,393.67	\$27,721.00	\$241,672.67	\$27,721.00	\$0.00	\$241,672.67	\$27,721.00	\$27,721.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$433,560.53	-\$93,646.05	\$339,914.48	\$214,658.00	\$125,256.48	\$214,658.00	\$0.00	\$125,256.48	\$214,658.00	\$214,658.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$433,560.53	-\$93,646.05	\$339,914.48	\$214,658.00	\$125,256.48	\$214,658.00	\$0.00	\$125,256.48	\$214,658.00	\$214,658.00	\$0.00
159002	Otras Prestaciones	\$414,600.53	-\$75,951.05	\$338,649.48	\$213,393.00	\$125,256.48	\$213,393.00	\$0.00	\$125,256.48	\$213,393.00	\$213,393.00	\$0.00
159003	Otras prestaciones por reindexacion	\$18,960.00	-\$17,695.00	\$1,265.00	\$1,265.00	\$0.00	\$1,265.00	\$0.00	\$0.00	\$1,265.00	\$1,265.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
171002	Estímulos	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$52,200.00	\$0.00	\$52,200.00	\$30,118.89	\$22,081.11	\$30,118.89	\$0.00	\$22,081.11	\$30,118.89	\$30,118.89	\$0.00
210000	Materiales de administración, emisión de documentos	\$30,100.00	\$0.00	\$30,100.00	\$18,354.89	\$11,745.11	\$18,354.89	\$0.00	\$11,745.11	\$18,354.89	\$18,354.89	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$18,354.89	\$6,645.11	\$18,354.89	\$0.00	\$6,645.11	\$18,354.89	\$18,354.89	\$0.00
211001	Material de Oficina	\$25,000.00	\$0.00	\$25,000.00	\$18,354.89	\$6,645.11	\$18,354.89	\$0.00	\$6,645.11	\$18,354.89	\$18,354.89	\$0.00
216000	Material de limpieza	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$22,100.00	\$0.00	\$22,100.00	\$11,764.00	\$10,336.00	\$11,764.00	\$0.00	\$10,336.00	\$11,764.00	\$11,764.00	\$0.00
246000	Material eléctrico y electrónico	\$22,100.00	\$0.00	\$22,100.00	\$11,764.00	\$10,336.00	\$11,764.00	\$0.00	\$10,336.00	\$11,764.00	\$11,764.00	\$0.00
246001	Material Eléctrico	\$22,100.00	\$0.00	\$22,100.00	\$11,764.00	\$10,336.00	\$11,764.00	\$0.00	\$10,336.00	\$11,764.00	\$11,764.00	\$0.00
300000	SERVICIOS GENERALES	\$60,800.00	\$0.00	\$60,800.00	\$8,120.00	\$52,680.00	\$8,120.00	\$0.00	\$52,680.00	\$8,120.00	\$8,120.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$60,800.00	\$0.00	\$60,800.00	\$8,120.00	\$52,680.00	\$8,120.00	\$0.00	\$52,680.00	\$8,120.00	\$8,120.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$60,800.00	\$0.00	\$60,800.00	\$8,120.00	\$52,680.00	\$8,120.00	\$0.00	\$52,680.00	\$8,120.00	\$8,120.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$60,800.00	\$0.00	\$60,800.00	\$8,120.00	\$52,680.00	\$8,120.00	\$0.00	\$52,680.00	\$8,120.00	\$8,120.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$11,214,500.00	\$0.00	\$11,214,500.00	\$1,096,896.00	\$10,117,604.00	\$1,096,896.00	\$0.00	\$10,117,604.00	\$1,096,896.00	\$1,096,896.00	\$0.00
510000	Mobiliario y equipo de administración	\$81,800.00	\$0.00	\$81,800.00	\$0.00	\$81,800.00	\$0.00	\$0.00	\$81,800.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$44,600.00	\$0.00	\$44,600.00	\$0.00	\$44,600.00	\$0.00	\$0.00	\$44,600.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$44,600.00	\$0.00	\$44,600.00	\$0.00	\$44,600.00	\$0.00	\$0.00	\$44,600.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
519000	Otros mobiliarios y equipos de administración	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$10,024,200.00	\$0.00	\$10,024,200.00	\$0.00	\$10,024,200.00	\$0.00	\$0.00	\$10,024,200.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,096,896.00	\$3,104.00	\$1,096,896.00	\$0.00	\$3,104.00	\$1,096,896.00	\$1,096,896.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,096,896.00	\$3,104.00	\$1,096,896.00	\$0.00	\$3,104.00	\$1,096,896.00	\$1,096,896.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,096,896.00	\$3,104.00	\$1,096,896.00	\$0.00	\$3,104.00	\$1,096,896.00	\$1,096,896.00	\$0.00
590000	Activos intangibles	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
Dirección de Analisis		\$12,876,340.17	\$31,191.07	\$12,907,531.24	\$1,790,661.89	\$11,116,869.35	\$1,790,661.89	\$0.00	\$11,116,869.35	\$1,790,661.89	\$1,790,661.89	\$0.00
2908 Dirección de Tránsito y Vialidad												
100000	SERVICIOS PERSONALES	\$8,480,482.69	-\$240,689.08	\$8,239,793.61	\$2,578,783.00	\$5,661,010.61	\$2,578,783.00	\$0.00	\$5,661,010.61	\$2,578,783.00	\$2,578,783.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$5,600,280.00	\$192,663.00	\$5,792,943.00	\$2,231,101.00	\$3,561,842.00	\$2,231,101.00	\$0.00	\$3,561,842.00	\$2,231,101.00	\$2,231,101.00	\$0.00
113000	Sueldos base al personal permanente	\$5,600,280.00	\$192,663.00	\$5,792,943.00	\$2,231,101.00	\$3,561,842.00	\$2,231,101.00	\$0.00	\$3,561,842.00	\$2,231,101.00	\$2,231,101.00	\$0.00
113001	Sueldos	\$5,600,280.00	\$192,663.00	\$5,792,943.00	\$2,231,101.00	\$3,561,842.00	\$2,231,101.00	\$0.00	\$3,561,842.00	\$2,231,101.00	\$2,231,101.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$252,055.20	-\$22,009.20	\$230,046.00	\$105,012.00	\$125,034.00	\$105,012.00	\$0.00	\$125,034.00	\$105,012.00	\$105,012.00	\$0.00
122000	Sueldos base al personal eventual	\$252,055.20	-\$22,009.20	\$230,046.00	\$105,012.00	\$125,034.00	\$105,012.00	\$0.00	\$125,034.00	\$105,012.00	\$105,012.00	\$0.00
122003	Lista de Raya	\$252,055.20	-\$22,009.20	\$230,046.00	\$105,012.00	\$125,034.00	\$105,012.00	\$0.00	\$125,034.00	\$105,012.00	\$105,012.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,682,723.85	\$82,433.24	\$1,765,157.09	\$47,927.00	\$1,717,230.09	\$47,927.00	\$0.00	\$1,717,230.09	\$47,927.00	\$47,927.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,682,723.85	\$82,433.24	\$1,765,157.09	\$47,927.00	\$1,717,230.09	\$47,927.00	\$0.00	\$1,717,230.09	\$47,927.00	\$47,927.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$97,538.92	\$0.00	\$97,538.92	\$39,380.00	\$58,158.92	\$39,380.00	\$0.00	\$58,158.92	\$39,380.00	\$39,380.00	\$0.00
132002	Gratificación Anual	\$1,585,184.93	\$82,433.24	\$1,667,618.17	\$8,547.00	\$1,659,071.17	\$8,547.00	\$0.00	\$1,659,071.17	\$8,547.00	\$8,547.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$945,423.64	-\$597,576.12	\$347,847.52	\$194,743.00	\$153,104.52	\$194,743.00	\$0.00	\$153,104.52	\$194,743.00	\$194,743.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$945,423.64	-\$597,576.12	\$347,847.52	\$194,743.00	\$153,104.52	\$194,743.00	\$0.00	\$153,104.52	\$194,743.00	\$194,743.00	\$0.00
159002	Otras Prestaciones	\$929,750.08	-\$582,531.56	\$347,218.52	\$194,114.00	\$153,104.52	\$194,114.00	\$0.00	\$153,104.52	\$194,114.00	\$194,114.00	\$0.00
159003	Otras prestaciones por reindexacion	\$15,673.56	-\$15,044.56	\$629.00	\$629.00	\$0.00	\$629.00	\$0.00	\$0.00	\$629.00	\$629.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
170000	Pago de estímulos a servidores públicos	\$0.00	\$103,800.00	\$103,800.00	\$0.00	\$103,800.00	\$0.00	\$0.00	\$103,800.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$103,800.00	\$103,800.00	\$0.00	\$103,800.00	\$0.00	\$0.00	\$103,800.00	\$0.00	\$0.00	\$0.00
171002	Estimulos	\$0.00	\$103,800.00	\$103,800.00	\$0.00	\$103,800.00	\$0.00	\$0.00	\$103,800.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,250,661.22	-\$537,276.22	\$713,385.00	\$21,948.05	\$691,436.95	\$21,948.05	\$0.00	\$691,436.95	\$21,948.05	\$21,948.05	\$0.00
210000	Materiales de administración, emisión de documentos	\$434,500.00	\$100,000.00	\$534,500.00	\$15,480.05	\$519,019.95	\$15,480.05	\$0.00	\$519,019.95	\$15,480.05	\$15,480.05	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$22,000.00	\$0.00	\$22,000.00	\$15,480.05	\$6,519.95	\$15,480.05	\$0.00	\$6,519.95	\$15,480.05	\$15,480.05	\$0.00
211001	Material de Oficina	\$22,000.00	\$0.00	\$22,000.00	\$15,480.05	\$6,519.95	\$15,480.05	\$0.00	\$6,519.95	\$15,480.05	\$15,480.05	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
216002	Material de aseo personal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$403,000.00	\$100,000.00	\$503,000.00	\$0.00	\$503,000.00	\$0.00	\$0.00	\$503,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$403,000.00	\$100,000.00	\$503,000.00	\$0.00	\$503,000.00	\$0.00	\$0.00	\$503,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
221006	Productos alimenticios para el personal derivado de activi	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$59,000.00	\$11,500.00	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$9,000.00	\$11,500.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$9,000.00	\$11,500.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$479,161.22	-\$479,161.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$479,161.22	-\$479,161.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$479,161.22	-\$479,161.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$144,000.00	-\$67,500.00	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$144,000.00	-\$67,500.00	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$144,000.00	-\$67,500.00	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$130,000.00	-\$102,115.00	\$27,885.00	\$6,468.00	\$21,417.00	\$6,468.00	\$0.00	\$21,417.00	\$6,468.00	\$6,468.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
291000	Herramientas menores	\$15,000.00	\$2,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$15,000.00	\$2,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$115,000.00	-\$104,115.00	\$10,885.00	\$6,468.00	\$4,417.00	\$6,468.00	\$0.00	\$4,417.00	\$6,468.00	\$6,468.00	\$0.00
296001	Refacciones	\$115,000.00	-\$104,115.00	\$10,885.00	\$6,468.00	\$4,417.00	\$6,468.00	\$0.00	\$4,417.00	\$6,468.00	\$6,468.00	\$0.00
300000	SERVICIOS GENERALES	\$2,016,000.00	-\$375,673.72	\$1,640,326.28	\$114,095.22	\$1,526,231.06	\$114,095.22	\$0.00	\$1,526,231.06	\$114,095.22	\$114,095.22	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$125,000.00	\$44,873.66	\$169,873.66	\$76,294.04	\$93,579.62	\$76,294.04	\$0.00	\$93,579.62	\$76,294.04	\$76,294.04	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$55,000.00	-\$5,300.00	\$49,700.00	\$6,728.00	\$42,972.00	\$6,728.00	\$0.00	\$42,972.00	\$6,728.00	\$6,728.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$55,000.00	-\$5,300.00	\$49,700.00	\$6,728.00	\$42,972.00	\$6,728.00	\$0.00	\$42,972.00	\$6,728.00	\$6,728.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$70,000.00	\$50,173.66	\$120,173.66	\$69,566.04	\$50,607.62	\$69,566.04	\$0.00	\$50,607.62	\$69,566.04	\$69,566.04	\$0.00
339005	Servicios complementarios de Control Vehicular	\$70,000.00	\$50,173.66	\$120,173.66	\$69,566.04	\$50,607.62	\$69,566.04	\$0.00	\$50,607.62	\$69,566.04	\$69,566.04	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$1,852,000.00	-\$414,208.38	\$1,437,791.62	\$6,287.20	\$1,431,504.42	\$6,287.20	\$0.00	\$1,431,504.42	\$6,287.20	\$6,287.20	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$2,569.90	\$27,430.10	\$0.00	\$27,430.10	\$0.00	\$0.00	\$27,430.10	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$2,569.90	\$27,430.10	\$0.00	\$27,430.10	\$0.00	\$0.00	\$27,430.10	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$172,000.00	-\$165,712.80	\$6,287.20	\$6,287.20	\$0.00	\$6,287.20	\$0.00	\$0.00	\$6,287.20	\$6,287.20	\$0.00
355001	Mantenimiento de Vehículos	\$37,000.00	-\$30,712.80	\$6,287.20	\$6,287.20	\$0.00	\$6,287.20	\$0.00	\$0.00	\$6,287.20	\$6,287.20	\$0.00
355002	Reparación Mayor de Vehículos	\$135,000.00	-\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$1,650,000.00	-\$245,925.68	\$1,404,074.32	\$0.00	\$1,404,074.32	\$0.00	\$0.00	\$1,404,074.32	\$0.00	\$0.00	\$0.00
357003	Mantenimiento de Señalizaciones	\$1,650,000.00	-\$245,925.68	\$1,404,074.32	\$0.00	\$1,404,074.32	\$0.00	\$0.00	\$1,404,074.32	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$39,000.00	-\$6,339.00	\$32,661.00	\$31,513.98	\$1,147.02	\$31,513.98	\$0.00	\$1,147.02	\$31,513.98	\$31,513.98	\$0.00
392000	Impuestos y derechos	\$39,000.00	-\$6,339.00	\$32,661.00	\$31,513.98	\$1,147.02	\$31,513.98	\$0.00	\$1,147.02	\$31,513.98	\$31,513.98	\$0.00
392006	Pago de derechos	\$39,000.00	-\$6,339.00	\$32,661.00	\$31,513.98	\$1,147.02	\$31,513.98	\$0.00	\$1,147.02	\$31,513.98	\$31,513.98	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,882,534.41	-\$55,024.12	\$1,827,510.29	\$25,975.88	\$1,801,534.41	\$25,975.88	\$0.00	\$1,801,534.41	\$25,975.88	\$25,975.88	\$0.00
510000	Mobiliario y equipo de administración	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$180,000.00	-\$55,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
542000	Carrocerías y remolques	\$180,000.00	-\$55,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$180,000.00	-\$55,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
551000	Equipo de defensa y seguridad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,623,534.41	-\$24.12	\$1,623,510.29	\$25,975.88	\$1,597,534.41	\$25,975.88	\$0.00	\$1,597,534.41	\$25,975.88	\$25,975.88	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios el	\$26,000.00	-\$24.12	\$25,975.88	\$25,975.88	\$0.00	\$25,975.88	\$0.00	\$0.00	\$25,975.88	\$25,975.88	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios el	\$26,000.00	-\$24.12	\$25,975.88	\$25,975.88	\$0.00	\$25,975.88	\$0.00	\$0.00	\$25,975.88	\$25,975.88	\$0.00
569000	Otros equipos	\$1,597,534.41	\$0.00	\$1,597,534.41	\$0.00	\$1,597,534.41	\$0.00	\$0.00	\$1,597,534.41	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,597,534.41	\$0.00	\$1,597,534.41	\$0.00	\$1,597,534.41	\$0.00	\$0.00	\$1,597,534.41	\$0.00	\$0.00	\$0.00
Dirección de Tránsito y Vialidad		\$13,629,678.32	-\$1,208,663.14	\$12,421,015.18	\$2,740,802.15	\$9,680,213.03	\$2,740,802.15	\$0.00	\$9,680,213.03	\$2,740,802.15	\$2,740,802.15	\$0.00
2909 Dirección de Atención a la Violencia Familiar y de Género												
100000	SERVICIOS PERSONALES	\$3,538,787.16	-\$754,021.12	\$2,784,766.04	\$982,120.91	\$1,802,645.13	\$982,120.91	\$0.00	\$1,802,645.13	\$982,120.91	\$982,120.91	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,941,486.00	-\$760,925.50	\$1,180,560.50	\$417,296.00	\$763,264.50	\$417,296.00	\$0.00	\$763,264.50	\$417,296.00	\$417,296.00	\$0.00
113000	Sueldos base al personal permanente	\$1,941,486.00	-\$760,925.50	\$1,180,560.50	\$417,296.00	\$763,264.50	\$417,296.00	\$0.00	\$763,264.50	\$417,296.00	\$417,296.00	\$0.00
113001	Sueldos	\$1,941,486.00	-\$760,925.50	\$1,180,560.50	\$417,296.00	\$763,264.50	\$417,296.00	\$0.00	\$763,264.50	\$417,296.00	\$417,296.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$132,000.00	\$288,000.00	\$420,000.00	\$194,632.91	\$225,367.09	\$194,632.91	\$0.00	\$225,367.09	\$194,632.91	\$194,632.91	\$0.00
122000	Sueldos base al personal eventual	\$132,000.00	\$288,000.00	\$420,000.00	\$194,632.91	\$225,367.09	\$194,632.91	\$0.00	\$225,367.09	\$194,632.91	\$194,632.91	\$0.00
122003	Lista de Raya	\$132,000.00	\$288,000.00	\$420,000.00	\$194,632.91	\$225,367.09	\$194,632.91	\$0.00	\$225,367.09	\$194,632.91	\$194,632.91	\$0.00
130000	Remuneraciones adicionales y especiales	\$589,672.77	-\$113,500.22	\$476,172.55	\$69,680.00	\$406,492.55	\$69,680.00	\$0.00	\$406,492.55	\$69,680.00	\$69,680.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$495,064.77	-\$113,500.22	\$381,564.55	\$22,376.00	\$359,188.55	\$22,376.00	\$0.00	\$359,188.55	\$22,376.00	\$22,376.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$34,558.10	\$0.00	\$34,558.10	\$9,445.00	\$25,113.10	\$9,445.00	\$0.00	\$25,113.10	\$9,445.00	\$9,445.00	\$0.00
132002	Gratificación Anual	\$460,506.67	-\$113,500.22	\$347,006.45	\$12,931.00	\$334,075.45	\$12,931.00	\$0.00	\$334,075.45	\$12,931.00	\$12,931.00	\$0.00
134000	Compensaciones	\$94,608.00	\$0.00	\$94,608.00	\$47,304.00	\$47,304.00	\$47,304.00	\$0.00	\$47,304.00	\$47,304.00	\$47,304.00	\$0.00
134001	Compensaciones	\$94,608.00	\$0.00	\$94,608.00	\$47,304.00	\$47,304.00	\$47,304.00	\$0.00	\$47,304.00	\$47,304.00	\$47,304.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$875,628.39	-\$177,195.40	\$698,432.99	\$300,512.00	\$397,920.99	\$300,512.00	\$0.00	\$397,920.99	\$300,512.00	\$300,512.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$875,628.39	-\$177,195.40	\$698,432.99	\$300,512.00	\$397,920.99	\$300,512.00	\$0.00	\$397,920.99	\$300,512.00	\$300,512.00	\$0.00
159002	Otras Prestaciones	\$841,272.04	-\$144,271.05	\$697,000.99	\$299,080.00	\$397,920.99	\$299,080.00	\$0.00	\$397,920.99	\$299,080.00	\$299,080.00	\$0.00
159003	Otras prestaciones por reindexacion	\$34,356.35	-\$32,924.35	\$1,432.00	\$1,432.00	\$0.00	\$1,432.00	\$0.00	\$0.00	\$1,432.00	\$1,432.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
171002	Estimulos	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$245,887.61	-\$164,245.45	\$81,642.16	\$41,928.99	\$39,713.17	\$41,928.99	\$0.00	\$39,713.17	\$41,928.99	\$41,928.99	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 26/jul./2024

hora de Impresión 01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
210000	Materiales de administración, emisión de documentos	\$51,450.00	-\$2,584.00	\$48,866.00	\$24,688.43	\$24,177.57	\$24,688.43	\$0.00	\$24,177.57	\$24,688.43	\$24,688.43	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$40,000.00	-\$1,500.00	\$38,500.00	\$24,688.43	\$13,811.57	\$24,688.43	\$0.00	\$13,811.57	\$24,688.43	\$24,688.43	\$0.00
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$24,688.43	\$5,311.57	\$24,688.43	\$0.00	\$5,311.57	\$24,688.43	\$24,688.43	\$0.00
211002	Gastos de Oficina	\$10,000.00	-\$1,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,600.00	-\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$4,050.00	\$2,000.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$0.00
216002	Material de aseo personal	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$4,800.00	-\$484.00	\$4,316.00	\$0.00	\$4,316.00	\$0.00	\$0.00	\$4,316.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$4,800.00	-\$484.00	\$4,316.00	\$0.00	\$4,316.00	\$0.00	\$0.00	\$4,316.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,100.00	\$600.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$2,100.00	\$600.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$2,100.00	\$600.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$91,837.61	-\$91,837.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$91,837.61	-\$91,837.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$91,837.61	-\$91,837.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$99,500.00	-\$70,423.84	\$29,076.16	\$17,240.56	\$11,835.60	\$17,240.56	\$0.00	\$11,835.60	\$17,240.56	\$17,240.56	\$0.00
291000	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$8,317.20	\$1,682.80	\$8,317.20	\$0.00	\$1,682.80	\$8,317.20	\$8,317.20	\$0.00
291001	Herramientas Menores	\$10,000.00	\$0.00	\$10,000.00	\$8,317.20	\$1,682.80	\$8,317.20	\$0.00	\$1,682.80	\$8,317.20	\$8,317.20	\$0.00
292000	Refacciones y accesorios menores de edificios	\$1,500.00	\$1,500.00	\$3,000.00	\$1,357.20	\$1,642.80	\$1,357.20	\$0.00	\$1,642.80	\$1,357.20	\$1,357.20	\$0.00
292001	Refacciones y accesorios menores de edificios	\$1,500.00	\$1,500.00	\$3,000.00	\$1,357.20	\$1,642.80	\$1,357.20	\$0.00	\$1,642.80	\$1,357.20	\$1,357.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$85,000.00	-\$71,923.84	\$13,076.16	\$7,566.16	\$5,510.00	\$7,566.16	\$0.00	\$5,510.00	\$7,566.16	\$7,566.16	\$0.00
296001	Refacciones	\$85,000.00	-\$71,923.84	\$13,076.16	\$7,566.16	\$5,510.00	\$7,566.16	\$0.00	\$5,510.00	\$7,566.16	\$7,566.16	\$0.00
300000	SERVICIOS GENERALES	\$293,000.00	-\$171,979.96	\$121,020.04	\$87,178.00	\$33,842.04	\$87,178.00	\$0.00	\$33,842.04	\$87,178.00	\$87,178.00	\$0.00
310000	Servicios básicos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	
314000	Telefonía tradicional	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$79,000.00	\$33,702.04	\$112,702.04	\$78,860.00	\$33,842.04	\$78,860.00	\$0.00	\$33,842.04	\$78,860.00	\$78,860.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	\$0.00	\$10,000.00	\$9,860.00	\$140.00	\$9,860.00	\$0.00	\$140.00	\$9,860.00	\$9,860.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	\$0.00	\$10,000.00	\$9,860.00	\$140.00	\$9,860.00	\$0.00	\$140.00	\$9,860.00	\$9,860.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$69,000.00	\$33,702.04	\$102,702.04	\$69,000.00	\$33,702.04	\$69,000.00	\$0.00	\$33,702.04	\$69,000.00	\$69,000.00	\$0.00
339005	Servicios complementarios de Control Vehicular	\$69,000.00	\$33,702.04	\$102,702.04	\$69,000.00	\$33,702.04	\$69,000.00	\$0.00	\$33,702.04	\$69,000.00	\$69,000.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$179,000.00	-\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$179,000.00	-\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehiculos	\$74,500.00	-\$74,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355002	Reparación Mayor de Vehículos	\$104,500.00	-\$104,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$20,000.00	-\$11,682.00	\$8,318.00	\$8,318.00	\$0.00	\$8,318.00	\$0.00	\$0.00	\$8,318.00	\$8,318.00	\$0.00
392000	Impuestos y derechos	\$20,000.00	-\$11,682.00	\$8,318.00	\$8,318.00	\$0.00	\$8,318.00	\$0.00	\$0.00	\$8,318.00	\$8,318.00	\$0.00
392006	Pago de derechos	\$20,000.00	-\$11,682.00	\$8,318.00	\$8,318.00	\$0.00	\$8,318.00	\$0.00	\$0.00	\$8,318.00	\$8,318.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Dirección de Atención a la Violencia F		\$4,154,674.77	-\$1,090,246.53	\$3,064,428.24	\$1,111,227.90	\$1,953,200.34	\$1,111,227.90	\$0.00	\$1,953,200.34	\$1,111,227.90	\$1,111,227.90	\$0.00
2910 Dirección de Protección Civil y Bomberos												
100000	SERVICIOS PERSONALES	\$9,965,319.25	\$59,001.59	\$10,024,320.84	\$4,078,798.00	\$5,945,522.84	\$4,078,798.00	\$0.00	\$5,945,522.84	\$4,078,798.00	\$4,078,798.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$5,249,353.51	\$625,832.52	\$5,875,186.03	\$2,798,479.00	\$3,076,707.03	\$2,798,479.00	\$0.00	\$3,076,707.03	\$2,798,479.00	\$2,798,479.00	\$0.00
113000	Sueldos base al personal permanente	\$5,249,353.51	\$625,832.52	\$5,875,186.03	\$2,798,479.00	\$3,076,707.03	\$2,798,479.00	\$0.00	\$3,076,707.03	\$2,798,479.00	\$2,798,479.00	\$0.00
113001	Sueldos	\$5,249,353.51	\$625,832.52	\$5,875,186.03	\$2,798,479.00	\$3,076,707.03	\$2,798,479.00	\$0.00	\$3,076,707.03	\$2,798,479.00	\$2,798,479.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$78,000.00	-\$13,250.00	\$64,750.00	\$3,250.00	\$61,500.00	\$3,250.00	\$0.00	\$61,500.00	\$3,250.00	\$3,250.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
122000	Sueldos base al personal eventual	\$78,000.00	-\$13,250.00	\$64,750.00	\$3,250.00	\$61,500.00	\$3,250.00	\$0.00	\$61,500.00	\$3,250.00	\$3,250.00	\$0.00
122003	Lista de Raya	\$78,000.00	-\$13,250.00	\$64,750.00	\$3,250.00	\$61,500.00	\$3,250.00	\$0.00	\$61,500.00	\$3,250.00	\$3,250.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,711,395.50	\$179,058.02	\$1,890,453.52	\$149,595.00	\$1,740,858.52	\$149,595.00	\$0.00	\$1,740,858.52	\$149,595.00	\$149,595.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$9,022.54	\$0.00	\$9,022.54	\$0.00	\$9,022.54	\$0.00	\$0.00	\$9,022.54	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$9,022.54	\$0.00	\$9,022.54	\$0.00	\$9,022.54	\$0.00	\$0.00	\$9,022.54	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,523,692.96	\$184,602.02	\$1,708,294.98	\$64,083.00	\$1,644,211.98	\$64,083.00	\$0.00	\$1,644,211.98	\$64,083.00	\$64,083.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$99,811.21	\$1,089.32	\$100,900.53	\$50,234.00	\$50,666.53	\$50,234.00	\$0.00	\$50,666.53	\$50,234.00	\$50,234.00	\$0.00
132002	Gratificación Anual	\$1,423,881.75	\$183,512.70	\$1,607,394.45	\$13,849.00	\$1,593,545.45	\$13,849.00	\$0.00	\$1,593,545.45	\$13,849.00	\$13,849.00	\$0.00
134000	Compensaciones	\$178,680.00	-\$5,544.00	\$173,136.00	\$85,512.00	\$87,624.00	\$85,512.00	\$0.00	\$87,624.00	\$85,512.00	\$85,512.00	\$0.00
134001	Compensaciones	\$178,680.00	-\$5,544.00	\$173,136.00	\$85,512.00	\$87,624.00	\$85,512.00	\$0.00	\$87,624.00	\$85,512.00	\$85,512.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$2,926,570.24	-\$732,638.95	\$2,193,931.29	\$1,127,474.00	\$1,066,457.29	\$1,127,474.00	\$0.00	\$1,066,457.29	\$1,127,474.00	\$1,127,474.00	\$0.00
154000	Prestaciones contractuales	\$173,703.04	-\$1,405.53	\$172,297.51	\$82,796.00	\$89,501.51	\$82,796.00	\$0.00	\$89,501.51	\$82,796.00	\$82,796.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de t	\$173,703.04	-\$1,405.53	\$172,297.51	\$82,796.00	\$89,501.51	\$82,796.00	\$0.00	\$89,501.51	\$82,796.00	\$82,796.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$2,752,867.20	-\$731,233.42	\$2,021,633.78	\$1,044,678.00	\$976,955.78	\$1,044,678.00	\$0.00	\$976,955.78	\$1,044,678.00	\$1,044,678.00	\$0.00
159002	Otras Prestaciones	\$2,348,731.20	-\$339,669.42	\$2,009,061.78	\$1,032,106.00	\$976,955.78	\$1,032,106.00	\$0.00	\$976,955.78	\$1,032,106.00	\$1,032,106.00	\$0.00
159003	Otras prestaciones por reindexacion	\$404,136.00	-\$391,564.00	\$12,572.00	\$12,572.00	\$0.00	\$12,572.00	\$0.00	\$0.00	\$12,572.00	\$12,572.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,983,686.18	-\$976,613.33	\$1,007,072.85	\$135,885.88	\$871,186.97	\$135,885.88	\$0.00	\$871,186.97	\$135,885.88	\$135,885.88	\$0.00
210000	Materiales de administración, emisión de documentos	\$113,800.00	-\$33,800.37	\$79,999.63	\$34,513.98	\$45,485.65	\$34,513.98	\$0.00	\$45,485.65	\$34,513.98	\$34,513.98	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$80,000.00	-\$15,000.37	\$64,999.63	\$34,513.98	\$30,485.65	\$34,513.98	\$0.00	\$30,485.65	\$34,513.98	\$34,513.98	\$0.00
211001	Material de Oficina	\$50,000.00	-\$0.37	\$49,999.63	\$34,513.98	\$15,485.65	\$34,513.98	\$0.00	\$15,485.65	\$34,513.98	\$34,513.98	\$0.00
211003	Muebles de oficina, estanteria y equipo de administracion	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,300.00	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,300.00	-\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246000	Material eléctrico y electrónico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$80,000.00	-\$27.28	\$79,972.72	\$65,460.00	\$14,512.72	\$65,460.00	\$0.00	\$14,512.72	\$65,460.00	\$65,460.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	-\$27.28	\$79,972.72	\$65,460.00	\$14,512.72	\$65,460.00	\$0.00	\$14,512.72	\$65,460.00	\$65,460.00	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	-\$27.28	\$79,972.72	\$65,460.00	\$14,512.72	\$65,460.00	\$0.00	\$14,512.72	\$65,460.00	\$65,460.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$388,886.18	-\$388,886.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$388,886.18	-\$388,886.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$388,886.18	-\$388,886.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$820,000.00	-\$70,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$770,000.00	-\$70,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$770,000.00	-\$70,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$551,000.00	-\$453,899.50	\$97,100.50	\$35,911.90	\$61,188.60	\$35,911.90	\$0.00	\$61,188.60	\$35,911.90	\$35,911.90	\$0.00
291000	Herramientas menores	\$49,000.00	\$0.00	\$49,000.00	\$1,550.00	\$47,450.00	\$1,550.00	\$0.00	\$47,450.00	\$1,550.00	\$1,550.00	\$0.00
291001	Herramientas Menores	\$49,000.00	\$0.00	\$49,000.00	\$1,550.00	\$47,450.00	\$1,550.00	\$0.00	\$47,450.00	\$1,550.00	\$1,550.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$500,000.00	-\$451,899.50	\$48,100.50	\$34,361.90	\$13,738.60	\$34,361.90	\$0.00	\$13,738.60	\$34,361.90	\$34,361.90	\$0.00
296001	Refacciones	\$500,000.00	-\$451,899.50	\$48,100.50	\$34,361.90	\$13,738.60	\$34,361.90	\$0.00	\$13,738.60	\$34,361.90	\$34,361.90	\$0.00
300000	SERVICIOS GENERALES	\$1,470,500.00	-\$1,107,141.70	\$363,358.30	\$296,234.29	\$67,124.01	\$296,234.29	\$0.00	\$67,124.01	\$296,234.29	\$296,234.29	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$710,000.00	-\$470,000.00	\$240,000.00	\$199,003.29	\$40,996.71	\$199,003.29	\$0.00	\$40,996.71	\$199,003.29	\$199,003.29	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$670,000.00	-\$450,000.00	\$220,000.00	\$199,003.29	\$20,996.71	\$199,003.29	\$0.00	\$20,996.71	\$199,003.29	\$199,003.29	\$0.00
339003	Prestación de Servicios Profesionales	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339005	Servicios complementarios de Control Vehicular	\$220,000.00	\$0.00	\$220,000.00	\$199,003.29	\$20,996.71	\$199,003.29	\$0.00	\$20,996.71	\$199,003.29	\$199,003.29	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$740,000.00	-\$629,192.70	\$110,807.30	\$84,680.00	\$26,127.30	\$84,680.00	\$0.00	\$26,127.30	\$84,680.00	\$84,680.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$700,000.00	-\$589,192.70	\$110,807.30	\$84,680.00	\$26,127.30	\$84,680.00	\$0.00	\$26,127.30	\$84,680.00	\$84,680.00	\$0.00



**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
355001	Mantenimiento de Vehículos	\$600,000.00	-\$555,312.70	\$44,687.30	\$18,560.00	\$26,127.30	\$18,560.00	\$0.00	\$26,127.30	\$18,560.00	\$18,560.00	\$0.00
355002	Reparación Mayor de Vehículos	\$100,000.00	-\$33,880.00	\$66,120.00	\$66,120.00	\$0.00	\$66,120.00	\$0.00	\$0.00	\$66,120.00	\$66,120.00	\$0.00
380000	Servicios oficiales	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$18,000.00	-\$5,449.00	\$12,551.00	\$12,551.00	\$0.00	\$12,551.00	\$0.00	\$0.00	\$12,551.00	\$12,551.00	\$0.00
392000	Impuestos y derechos	\$18,000.00	-\$5,449.00	\$12,551.00	\$12,551.00	\$0.00	\$12,551.00	\$0.00	\$0.00	\$12,551.00	\$12,551.00	\$0.00
392006	Pago de derechos	\$18,000.00	-\$5,449.00	\$12,551.00	\$12,551.00	\$0.00	\$12,551.00	\$0.00	\$0.00	\$12,551.00	\$12,551.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$766,300.00	-\$620,000.00	\$146,300.00	\$27,139.00	\$119,161.00	\$27,139.00	\$0.00	\$119,161.00	\$27,139.00	\$27,139.00	\$0.00
510000	Mobiliario y equipo de administración	\$115,000.00	-\$20,000.00	\$95,000.00	\$10,339.00	\$84,661.00	\$10,339.00	\$0.00	\$84,661.00	\$10,339.00	\$10,339.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$35,000.00	-\$20,000.00	\$15,000.00	\$10,339.00	\$4,661.00	\$10,339.00	\$0.00	\$4,661.00	\$10,339.00	\$10,339.00	\$0.00
519001	Equipo de Administración	\$35,000.00	-\$20,000.00	\$15,000.00	\$10,339.00	\$4,661.00	\$10,339.00	\$0.00	\$4,661.00	\$10,339.00	\$10,339.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$566,800.00	-\$550,000.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$16,800.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$16,800.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00
Dirección de Protección Civil y Bombe		\$14,185,805.43	-\$2,644,753.44	\$11,541,051.99	\$4,538,057.17	\$7,002,994.82	\$4,538,057.17	\$0.00	\$7,002,994.82	\$4,538,057.17	\$4,538,057.17	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
2911	Direccion de Seguridad Pública											
100000	SERVICIOS PERSONALES	\$51,924,160.37	\$596,734.08	\$52,520,894.45	\$17,812,782.09	\$34,708,112.36	\$17,812,782.09	\$0.00	\$34,708,112.36	\$17,812,782.09	\$17,812,782.09	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$36,525,072.00	\$2,802,201.40	\$39,327,273.40	\$16,763,598.00	\$22,563,675.40	\$16,763,598.00	\$0.00	\$22,563,675.40	\$16,763,598.00	\$16,763,598.00	\$0.00
113000	Sueldos base al personal permanente	\$36,525,072.00	\$2,802,201.40	\$39,327,273.40	\$16,763,598.00	\$22,563,675.40	\$16,763,598.00	\$0.00	\$22,563,675.40	\$16,763,598.00	\$16,763,598.00	\$0.00
113001	Sueldos	\$36,525,072.00	\$2,802,201.40	\$39,327,273.40	\$16,763,598.00	\$22,563,675.40	\$16,763,598.00	\$0.00	\$22,563,675.40	\$16,763,598.00	\$16,763,598.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$13,000.90	\$0.00	\$13,000.90	\$13,000.09	\$0.81	\$13,000.09	\$0.00	\$0.81	\$13,000.09	\$13,000.09	\$0.00
122000	Sueldos base al personal eventual	\$13,000.90	\$0.00	\$13,000.90	\$13,000.09	\$0.81	\$13,000.09	\$0.00	\$0.81	\$13,000.09	\$13,000.09	\$0.00
122003	Lista de Raya	\$13,000.90	\$0.00	\$13,000.90	\$13,000.09	\$0.81	\$13,000.09	\$0.00	\$0.81	\$13,000.09	\$13,000.09	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,854,457.87	\$935,050.28	\$11,789,508.15	\$468,872.00	\$11,320,636.15	\$468,872.00	\$0.00	\$11,320,636.15	\$468,872.00	\$468,872.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$10,706,329.87	\$1,042,358.28	\$11,748,688.15	\$428,052.00	\$11,320,636.15	\$428,052.00	\$0.00	\$11,320,636.15	\$428,052.00	\$428,052.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$608,751.20	-\$22,625.92	\$586,125.28	\$268,466.00	\$317,659.28	\$268,466.00	\$0.00	\$317,659.28	\$268,466.00	\$268,466.00	\$0.00
132002	Gratificación Anual	\$10,097,578.67	\$1,064,984.20	\$11,162,562.87	\$159,586.00	\$11,002,976.87	\$159,586.00	\$0.00	\$11,002,976.87	\$159,586.00	\$159,586.00	\$0.00
134000	Compensaciones	\$148,128.00	-\$107,308.00	\$40,820.00	\$40,820.00	\$0.00	\$40,820.00	\$0.00	\$0.00	\$40,820.00	\$40,820.00	\$0.00
134001	Compensaciones	\$148,128.00	-\$107,308.00	\$40,820.00	\$40,820.00	\$0.00	\$40,820.00	\$0.00	\$0.00	\$40,820.00	\$40,820.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$4,531,629.60	-\$3,964,317.60	\$567,312.00	\$567,312.00	\$0.00	\$567,312.00	\$0.00	\$0.00	\$567,312.00	\$567,312.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$4,531,629.60	-\$3,964,317.60	\$567,312.00	\$567,312.00	\$0.00	\$567,312.00	\$0.00	\$0.00	\$567,312.00	\$567,312.00	\$0.00
159002	Otras Prestaciones	\$4,497,981.60	-\$3,931,147.60	\$566,834.00	\$566,834.00	\$0.00	\$566,834.00	\$0.00	\$0.00	\$566,834.00	\$566,834.00	\$0.00
159003	Otras prestaciones por reindexacion	\$33,648.00	-\$33,170.00	\$478.00	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	\$478.00	\$478.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$823,800.00	\$823,800.00	\$0.00	\$823,800.00	\$0.00	\$0.00	\$823,800.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$823,800.00	\$823,800.00	\$0.00	\$823,800.00	\$0.00	\$0.00	\$823,800.00	\$0.00	\$0.00	\$0.00
171002	Estimulos	\$0.00	\$823,800.00	\$823,800.00	\$0.00	\$823,800.00	\$0.00	\$0.00	\$823,800.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$6,424,986.79	-\$5,599,332.00	\$825,654.79	\$319,516.54	\$506,138.25	\$319,516.54	\$0.00	\$506,138.25	\$319,516.54	\$319,516.54	\$0.00
210000	Materiales de administración, emisión de documentos	\$102,400.00	\$3,166.00	\$105,566.00	\$32,497.79	\$73,068.21	\$32,497.79	\$0.00	\$73,068.21	\$32,497.79	\$32,497.79	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$58,000.00	\$3,670.00	\$61,670.00	\$30,499.79	\$31,170.21	\$30,499.79	\$0.00	\$31,170.21	\$30,499.79	\$30,499.79	\$0.00
211001	Material de Oficina	\$50,000.00	-\$1,330.00	\$48,670.00	\$28,717.69	\$19,952.31	\$28,717.69	\$0.00	\$19,952.31	\$28,717.69	\$28,717.69	\$0.00
211002	Gastos de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$1,782.10	\$6,217.90	\$1,782.10	\$0.00	\$6,217.90	\$1,782.10	\$1,782.10	\$0.00
211003	Muebles de oficina, estanteria y equipo de administracion	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$580.00	\$1,420.00	\$580.00	\$0.00	\$1,420.00	\$580.00	\$580.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,000.00	\$0.00	\$2,000.00	\$580.00	\$1,420.00	\$580.00	\$0.00	\$1,420.00	\$580.00	\$580.00	\$0.00
216000	Material de limpieza	\$11,000.00	\$0.00	\$11,000.00	\$1,418.00	\$9,582.00	\$1,418.00	\$0.00	\$9,582.00	\$1,418.00	\$1,418.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
216001	Material de Limpieza	\$7,000.00	\$0.00	\$7,000.00	\$1,418.00	\$5,582.00	\$1,418.00	\$0.00	\$5,582.00	\$1,418.00	\$1,418.00	\$0.00
216002	Material de aseo personal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$26,400.00	-\$504.00	\$25,896.00	\$0.00	\$25,896.00	\$0.00	\$0.00	\$25,896.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$26,400.00	-\$504.00	\$25,896.00	\$0.00	\$25,896.00	\$0.00	\$0.00	\$25,896.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$30,000.00	\$0.00	\$30,000.00	\$2,965.00	\$27,035.00	\$2,965.00	\$0.00	\$27,035.00	\$2,965.00	\$2,965.00	\$0.00
221000	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$2,965.00	\$27,035.00	\$2,965.00	\$0.00	\$27,035.00	\$2,965.00	\$2,965.00	\$0.00
221001	Alimentación de Personas	\$30,000.00	\$0.00	\$30,000.00	\$2,965.00	\$27,035.00	\$2,965.00	\$0.00	\$27,035.00	\$2,965.00	\$2,965.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,874,376.79	-\$4,874,376.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,874,376.79	-\$4,874,376.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$4,874,376.79	-\$4,874,376.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$80,000.00	\$0.00	\$80,000.00	\$64,960.00	\$15,040.00	\$64,960.00	\$0.00	\$15,040.00	\$64,960.00	\$64,960.00	\$0.00
272000	Prendas de seguridad y protección personal	\$80,000.00	\$0.00	\$80,000.00	\$64,960.00	\$15,040.00	\$64,960.00	\$0.00	\$15,040.00	\$64,960.00	\$64,960.00	\$0.00
272001	Prendas de Protección	\$80,000.00	\$0.00	\$80,000.00	\$64,960.00	\$15,040.00	\$64,960.00	\$0.00	\$15,040.00	\$64,960.00	\$64,960.00	\$0.00
280000	Materiales y suministros para seguridad	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1,255,210.00	-\$706,121.21	\$549,088.79	\$219,093.75	\$329,995.04	\$219,093.75	\$0.00	\$329,995.04	\$219,093.75	\$219,093.75	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$1,202,210.00	-\$706,121.21	\$496,088.79	\$219,093.75	\$276,995.04	\$219,093.75	\$0.00	\$276,995.04	\$219,093.75	\$219,093.75	\$0.00
296001	Refacciones	\$1,202,210.00	-\$706,121.21	\$496,088.79	\$219,093.75	\$276,995.04	\$219,093.75	\$0.00	\$276,995.04	\$219,093.75	\$219,093.75	\$0.00
297000	Refacciones y accesorios menores de equipo de defensa	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
297001	Refacciones y accesorios menores de equipo de defensa	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
300000	SERVICIOS GENERALES	\$2,119,447.42	-\$815,866.60	\$1,303,580.82	\$995,738.05	\$307,842.77	\$995,738.05	\$0.00	\$307,842.77	\$995,738.05	\$995,738.05	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$786,000.00	-\$15,000.00	\$771,000.00	\$756,749.83	\$14,250.17	\$756,749.83	\$0.00	\$14,250.17	\$756,749.83	\$756,749.83	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$771,000.00	\$0.00	\$771,000.00	\$756,749.83	\$14,250.17	\$756,749.83	\$0.00	\$14,250.17	\$756,749.83	\$756,749.83	\$0.00
339005	Servicios complementarios de Control Vehicular	\$771,000.00	\$0.00	\$771,000.00	\$756,749.83	\$14,250.17	\$756,749.83	\$0.00	\$14,250.17	\$756,749.83	\$756,749.83	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$1,186,947.42	-\$938,414.60	\$248,532.82	\$174,160.22	\$74,372.60	\$174,160.22	\$0.00	\$74,372.60	\$174,160.22	\$174,160.22	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$166,947.42	\$0.00	\$166,947.42	\$148,855.42	\$18,092.00	\$148,855.42	\$0.00	\$18,092.00	\$148,855.42	\$148,855.42	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$166,947.42	\$0.00	\$166,947.42	\$148,855.42	\$18,092.00	\$148,855.42	\$0.00	\$18,092.00	\$148,855.42	\$148,855.42	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$1,000,000.00	-\$938,414.60	\$61,585.40	\$25,304.80	\$36,280.60	\$25,304.80	\$0.00	\$36,280.60	\$25,304.80	\$25,304.80	\$0.00
355001	Mantenimiento de Vehículos	\$500,000.00	-\$438,414.60	\$61,585.40	\$25,304.80	\$36,280.60	\$25,304.80	\$0.00	\$36,280.60	\$25,304.80	\$25,304.80	\$0.00
355002	Reparación Mayor de Vehículos	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y segi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y segi	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$136,500.00	-\$7,452.00	\$129,048.00	\$64,828.00	\$64,220.00	\$64,828.00	\$0.00	\$64,220.00	\$64,828.00	\$64,828.00	\$0.00
392000	Impuestos y derechos	\$136,500.00	-\$7,452.00	\$129,048.00	\$64,828.00	\$64,220.00	\$64,828.00	\$0.00	\$64,220.00	\$64,828.00	\$64,828.00	\$0.00
392006	Pago de derechos	\$136,500.00	-\$7,452.00	\$129,048.00	\$64,828.00	\$64,220.00	\$64,828.00	\$0.00	\$64,220.00	\$64,828.00	\$64,828.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,052,712.00	\$6,138,436.50	\$7,191,148.50	\$784,000.00	\$6,407,148.50	\$784,000.00	\$0.00	\$6,407,148.50	\$784,000.00	\$784,000.00	\$0.00
510000	Mobiliario y equipo de administración	\$248,712.00	-\$5,000.00	\$243,712.00	\$0.00	\$243,712.00	\$0.00	\$0.00	\$243,712.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$243,712.00	\$0.00	\$243,712.00	\$0.00	\$243,712.00	\$0.00	\$0.00	\$243,712.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$243,712.00	\$0.00	\$243,712.00	\$0.00	\$243,712.00	\$0.00	\$0.00	\$243,712.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$5,456,453.26	\$5,456,453.26	\$0.00	\$5,456,453.26	\$0.00	\$0.00	\$5,456,453.26	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$5,456,453.26	\$5,456,453.26	\$0.00	\$5,456,453.26	\$0.00	\$0.00	\$5,456,453.26	\$0.00	\$0.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
541001	Vehículos y Equipo Terrestre	\$0.00	\$5,456,453.26	\$5,456,453.26	\$0.00	\$5,456,453.26	\$0.00	\$0.00	\$5,456,453.26	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$784,000.00	\$686,983.24	\$1,470,983.24	\$784,000.00	\$686,983.24	\$784,000.00	\$0.00	\$686,983.24	\$784,000.00	\$784,000.00	\$0.00
551000	Equipo de defensa y seguridad	\$784,000.00	\$686,983.24	\$1,470,983.24	\$784,000.00	\$686,983.24	\$784,000.00	\$0.00	\$686,983.24	\$784,000.00	\$784,000.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$784,000.00	\$686,983.24	\$1,470,983.24	\$784,000.00	\$686,983.24	\$784,000.00	\$0.00	\$686,983.24	\$784,000.00	\$784,000.00	\$0.00
590000	Activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
595000	Concesiones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
595001	Concesiones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Direccion de Seguridad Pública		\$61,521,306.58	\$319,971.98	\$61,841,278.56	\$19,912,036.68	\$41,929,241.88	\$19,912,036.68	\$0.00	\$41,929,241.88	\$19,912,036.68	\$19,912,036.68	\$0.00
2912 Direccion de Investigacion												
100000	SERVICIOS PERSONALES	\$928,945.97	-\$52,800.00	\$876,145.97	\$370,097.00	\$506,048.97	\$370,097.00	\$0.00	\$506,048.97	\$370,097.00	\$370,097.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$306,942.00	\$51,362.40	\$358,304.40	\$153,468.00	\$204,836.40	\$153,468.00	\$0.00	\$204,836.40	\$153,468.00	\$153,468.00	\$0.00
113000	Sueldos base al personal permanente	\$306,942.00	\$51,362.40	\$358,304.40	\$153,468.00	\$204,836.40	\$153,468.00	\$0.00	\$204,836.40	\$153,468.00	\$153,468.00	\$0.00
113001	Sueldos	\$306,942.00	\$51,362.40	\$358,304.40	\$153,468.00	\$204,836.40	\$153,468.00	\$0.00	\$204,836.40	\$153,468.00	\$153,468.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$144,000.00	-\$38,400.00	\$105,600.00	\$25,200.00	\$80,400.00	\$25,200.00	\$0.00	\$80,400.00	\$25,200.00	\$25,200.00	\$0.00
122000	Sueldos base al personal eventual	\$144,000.00	-\$38,400.00	\$105,600.00	\$25,200.00	\$80,400.00	\$25,200.00	\$0.00	\$80,400.00	\$25,200.00	\$25,200.00	\$0.00
122003	Lista de Raya	\$144,000.00	-\$38,400.00	\$105,600.00	\$25,200.00	\$80,400.00	\$25,200.00	\$0.00	\$80,400.00	\$25,200.00	\$25,200.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$95,260.37	\$0.00	\$95,260.37	\$6,041.00	\$89,219.37	\$6,041.00	\$0.00	\$89,219.37	\$6,041.00	\$6,041.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$95,260.37	\$0.00	\$95,260.37	\$6,041.00	\$89,219.37	\$6,041.00	\$0.00	\$89,219.37	\$6,041.00	\$6,041.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$7,515.70	\$0.00	\$7,515.70	\$1,504.00	\$6,011.70	\$1,504.00	\$0.00	\$6,011.70	\$1,504.00	\$1,504.00	\$0.00
132002	Gratificación Anual	\$87,744.67	\$0.00	\$87,744.67	\$4,537.00	\$83,207.67	\$4,537.00	\$0.00	\$83,207.67	\$4,537.00	\$4,537.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$382,743.60	-\$65,762.40	\$316,981.20	\$185,388.00	\$131,593.20	\$185,388.00	\$0.00	\$131,593.20	\$185,388.00	\$185,388.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$382,743.60	-\$65,762.40	\$316,981.20	\$185,388.00	\$131,593.20	\$185,388.00	\$0.00	\$131,593.20	\$185,388.00	\$185,388.00	\$0.00
159002	Otras Prestaciones	\$382,743.60	-\$65,762.40	\$316,981.20	\$185,388.00	\$131,593.20	\$185,388.00	\$0.00	\$131,593.20	\$185,388.00	\$185,388.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$162,144.45	-\$17,783.02	\$144,361.43	\$55,807.60	\$88,553.83	\$55,807.60	\$0.00	\$88,553.83	\$55,807.60	\$55,807.60	\$0.00
210000	Materiales de administración, emisión de documentos	\$123,743.81	-\$44,583.02	\$79,160.79	\$50,499.60	\$28,661.19	\$50,499.60	\$0.00	\$28,661.19	\$50,499.60	\$50,499.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$75,339.33	-\$33,382.54	\$41,956.79	\$14,795.60	\$27,161.19	\$14,795.60	\$0.00	\$27,161.19	\$14,795.60	\$14,795.60	\$0.00
211001	Material de Oficina	\$50,358.73	-\$33,375.19	\$16,983.54	\$14,795.60	\$2,187.94	\$14,795.60	\$0.00	\$2,187.94	\$14,795.60	\$14,795.60	\$0.00
211002	Gastos de Oficina	\$4,745.56	-\$7.35	\$4,738.21	\$0.00	\$4,738.21	\$0.00	\$0.00	\$4,738.21	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estanteria y equipo de administracion	\$20,235.04	\$0.00	\$20,235.04	\$0.00	\$20,235.04	\$0.00	\$0.00	\$20,235.04	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$3,058.92	-\$1,558.92	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Utr: JAIR2
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
212001	Materiales y Útiles de Impresión	\$3,058.92	-\$1,558.92	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$38,280.00	-\$2,576.00	\$35,704.00	\$35,704.00	\$0.00	\$35,704.00	\$0.00	\$0.00	\$35,704.00	\$35,704.00	\$0.00
214001	Material para Bienes Informáticos	\$38,280.00	-\$2,576.00	\$35,704.00	\$35,704.00	\$0.00	\$35,704.00	\$0.00	\$0.00	\$35,704.00	\$35,704.00	\$0.00
216000	Material de limpieza	\$5,673.56	-\$5,673.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$5,673.56	-\$5,673.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$1,392.00	-\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$1,392.00	-\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
283000	Prendas de protección para seguridad pública y nacional	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
283001	Prendas de protección para seguridad pública	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$38,400.64	-\$23,200.00	\$15,200.64	\$5,308.00	\$9,892.64	\$5,308.00	\$0.00	\$9,892.64	\$5,308.00	\$5,308.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	\$15,200.64	\$0.00	\$15,200.64	\$5,308.00	\$9,892.64	\$5,308.00	\$0.00	\$9,892.64	\$5,308.00	\$5,308.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$15,200.64	\$0.00	\$15,200.64	\$5,308.00	\$9,892.64	\$5,308.00	\$0.00	\$9,892.64	\$5,308.00	\$5,308.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$23,200.00	-\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$23,200.00	-\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$32,364.00	-\$13,223.31	\$19,140.69	\$14,889.24	\$4,251.45	\$14,889.24	\$0.00	\$4,251.45	\$14,889.24	\$14,889.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$14,500.00	\$1,641.69	\$16,141.69	\$11,890.24	\$4,251.45	\$11,890.24	\$0.00	\$4,251.45	\$11,890.24	\$11,890.24	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$14,500.00	\$1,641.69	\$16,141.69	\$11,890.24	\$4,251.45	\$11,890.24	\$0.00	\$4,251.45	\$11,890.24	\$11,890.24	\$0.00
339005	Servicios complementarios de Control Vehicular	\$14,500.00	\$1,641.69	\$16,141.69	\$11,890.24	\$4,251.45	\$11,890.24	\$0.00	\$4,251.45	\$11,890.24	\$11,890.24	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$11,600.00	-\$8,601.00	\$2,999.00	\$2,999.00	\$0.00	\$2,999.00	\$0.00	\$0.00	\$2,999.00	\$2,999.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$11,600.00	-\$8,601.00	\$2,999.00	\$2,999.00	\$0.00	\$2,999.00	\$0.00	\$0.00	\$2,999.00	\$2,999.00	\$0.00
355001	Mantenimiento de Vehículos	\$11,600.00	-\$8,601.00	\$2,999.00	\$2,999.00	\$0.00	\$2,999.00	\$0.00	\$0.00	\$2,999.00	\$2,999.00	\$0.00
390000	Otros servicios generales	\$6,264.00	-\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$6,264.00	-\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$6,264.00	-\$6,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$58,628.37	-\$3,756.08	\$54,872.29	\$0.00	\$54,872.29	\$0.00	\$0.00	\$54,872.29	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$24,358.84	\$0.00	\$24,358.84	\$0.00	\$24,358.84	\$0.00	\$0.00	\$24,358.84	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$19,718.84	\$0.00	\$19,718.84	\$0.00	\$19,718.84	\$0.00	\$0.00	\$19,718.84	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$19,718.84	\$0.00	\$19,718.84	\$0.00	\$19,718.84	\$0.00	\$0.00	\$19,718.84	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00



Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
520000	Mobiliario y equipo educacional y recreativo	\$30,513.45	\$0.00	\$30,513.45	\$0.00	\$30,513.45	\$0.00	\$0.00	\$30,513.45	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$11,598.84	\$0.00	\$11,598.84	\$0.00	\$11,598.84	\$0.00	\$0.00	\$11,598.84	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$11,598.84	\$0.00	\$11,598.84	\$0.00	\$11,598.84	\$0.00	\$0.00	\$11,598.84	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$18,914.61	\$0.00	\$18,914.61	\$0.00	\$18,914.61	\$0.00	\$0.00	\$18,914.61	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$18,914.61	\$0.00	\$18,914.61	\$0.00	\$18,914.61	\$0.00	\$0.00	\$18,914.61	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$3,756.08	-\$3,756.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$3,756.08	-\$3,756.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$3,756.08	-\$3,756.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Direccion de Investigacion		\$1,182,082.79	-\$87,562.41	\$1,094,520.38	\$440,793.84	\$653,726.54	\$440,793.84	\$0.00	\$653,726.54	\$440,793.84	\$440,793.84	\$0.00
2913 Direccion de Prevencion del Delito												
100000	SERVICIOS PERSONALES	\$1,882,802.32	-\$353,559.84	\$1,529,242.48	\$332,867.00	\$1,196,375.48	\$332,867.00	\$0.00	\$1,196,375.48	\$332,867.00	\$332,867.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$448,698.00	-\$83,507.50	\$365,190.50	\$116,946.00	\$248,244.50	\$116,946.00	\$0.00	\$248,244.50	\$116,946.00	\$116,946.00	\$0.00
113000	Sueldos base al personal permanente	\$448,698.00	-\$83,507.50	\$365,190.50	\$116,946.00	\$248,244.50	\$116,946.00	\$0.00	\$248,244.50	\$116,946.00	\$116,946.00	\$0.00
113001	Sueldos	\$448,698.00	-\$83,507.50	\$365,190.50	\$116,946.00	\$248,244.50	\$116,946.00	\$0.00	\$248,244.50	\$116,946.00	\$116,946.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$648,000.00	-\$172,000.00	\$476,000.00	\$72,500.00	\$403,500.00	\$72,500.00	\$0.00	\$403,500.00	\$72,500.00	\$72,500.00	\$0.00
122000	Sueldos base al personal eventual	\$648,000.00	-\$172,000.00	\$476,000.00	\$72,500.00	\$403,500.00	\$72,500.00	\$0.00	\$403,500.00	\$72,500.00	\$72,500.00	\$0.00
122003	Lista de Raya	\$648,000.00	-\$172,000.00	\$476,000.00	\$72,500.00	\$403,500.00	\$72,500.00	\$0.00	\$403,500.00	\$72,500.00	\$72,500.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$182,862.63	\$14,554.00	\$197,416.63	\$1,504.00	\$195,912.63	\$1,504.00	\$0.00	\$195,912.63	\$1,504.00	\$1,504.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$182,862.63	\$14,054.00	\$196,916.63	\$1,504.00	\$195,412.63	\$1,504.00	\$0.00	\$195,412.63	\$1,504.00	\$1,504.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$18,278.30	\$0.00	\$18,278.30	\$1,504.00	\$16,774.30	\$1,504.00	\$0.00	\$16,774.30	\$1,504.00	\$1,504.00	\$0.00
132002	Gratificación Anual	\$164,584.33	\$14,054.00	\$178,638.33	\$0.00	\$178,638.33	\$0.00	\$0.00	\$178,638.33	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$603,241.69	-\$117,406.34	\$485,835.35	\$141,917.00	\$343,918.35	\$141,917.00	\$0.00	\$343,918.35	\$141,917.00	\$141,917.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$603,241.69	-\$117,406.34	\$485,835.35	\$141,917.00	\$343,918.35	\$141,917.00	\$0.00	\$343,918.35	\$141,917.00	\$141,917.00	\$0.00
159002	Otras Prestaciones	\$603,241.69	-\$117,406.34	\$485,835.35	\$141,917.00	\$343,918.35	\$141,917.00	\$0.00	\$343,918.35	\$141,917.00	\$141,917.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
171002	Estímulos	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$468,300.00	\$468,300.00	\$0.00	\$468,300.00	\$0.00	\$0.00	\$468,300.00	\$0.00	\$0.00	\$0.00



Usr: JAIR2

Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE TIZAYUCA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
210000	Materiales de administración, emisión de documentos	\$0.00	\$136,500.00	\$136,500.00	\$0.00	\$136,500.00	\$0.00	\$0.00	\$136,500.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
211002	Gastos de Oficina	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
216002	Material de aseo personal	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$67,800.00	\$67,800.00	\$0.00	\$67,800.00	\$0.00	\$0.00	\$67,800.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TIZAYUCA
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

Usr: JAIR2
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 26/jul./2024
01:07 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
259000	Otros productos químicos	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros similares	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
514000	Objetos de valor	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
514001	Objetos de valor	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Dirección de Prevención del Delito		\$1,882,802.32	\$257,740.16	\$2,140,542.48	\$332,867.00	\$1,807,675.48	\$332,867.00	\$0.00	\$1,807,675.48	\$332,867.00	\$332,867.00	\$0.00
Total Final		\$678,399,075.81	\$26,490,561.22	\$704,889,637.03	\$306,275,319.22	\$398,364,317.81	\$269,923,860.14	\$36,351,459.08	\$434,965,776.89	\$269,673,860.14	\$269,673,860.14	\$250,000.00



Usu: JAIR2
 Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE TIZAYUCA
 HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2024

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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 L.C. OLGA LIDIA ENCISO ISLAS
 SECRETARIA DE FINANZAS

 MTRA. SUSANA ARACELI ANGELES QUEZADA
 PRESIDENTA MUNICIPAL

 C. JORGE LUIS VELASCO GASCA
 SINDICO HACENDARIO