

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
 Estado Analítico Mensual de Ingresos  
 Al 31/mar./2024

Fecha y hora de Impresión | 09/abr./2024 | 08:00 a. m.

Utr: YULISSA  
 Rep: rptAnaliticoPresupuestosIngresos

| Rubro de Ingreso   | Presupuesto Vigente | Ene             | Feb             | Mar            | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total (Vigente - Total) | Diferencia (Vigente - Total) |
|--|---------------------|-----------------|-----------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------------|------------------------------|
| 11 - Ingresos por los ingresos                                     | \$330,045.00        | \$11,972.00     | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,972.00             | \$318,073.00                 |
| 11-02 Impuestos Sobre Juegos Permitido                             | \$306,652.00        | \$11,972.00     | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,972.00             | \$294,680.00                 |
| 11-02-02 Recreativos y Populares                                   | \$306,652.00        | \$11,972.00     | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,972.00             | \$294,680.00                 |
| 11-02-02-01 Feria chicas (las que se realizan en Tardesadas, disco | \$13,814.53         | \$0.00          | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$13,814.53                  |
| 11-02-02-02 Circos   | \$211,064.39        | \$0.00          | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$211,064.39                 |
| 11-02-02-03 Concierto  | \$0.00              | \$11,972.00     | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,972.00             | -\$11,972.00                 |
| 11-02-02-04 Promociones y aniversarios                             | \$68,635.51         | \$0.00          | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$68,635.51                  |
| 11-02-02-05 Impuesto a comercios ambulantes                        | \$23,137.57         | \$0.00          | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$23,137.57                  |
| 11-03 Impuesto sobre el patrimonio                                 | \$23,393.00         | \$0.00          | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$23,393.00                  |
| 12 Impuesto predial  | \$97,848,058.99     | \$22,478,561.10 | \$10,193,211.10 | \$6,090,196.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,761,969.10         | \$59,086,089.89              |
| 12-01 Impuesto Predial Urbano                                      | \$52,848,058.99     | \$18,531,872.10 | \$7,023,415.20  | \$2,977,569.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,532,856.00         | \$24,315,202.99              |
| 12-01-02 Impuesto Predial Rústico                                  | \$37,060,534.89     | \$15,800,403.10 | \$4,859,935.00  | \$2,654,259.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,314,597.00         | \$13,745,937.89              |
| 12-01-03 Impuesto Predial Ejidal                                   | \$413,437.55        | \$303,122.00    | \$35,246.00     | \$12,724.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$351,092.00            | \$62,345.55                  |
| 12-01-04 Impuesto Predial Industrial                               | \$62,986.12         | \$45,749.00     | \$484.00        | \$1,687.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,920.00             | \$15,066.12                  |
| 12-02 Impuesto Sobre Traslación De Dom Accesorios                  | \$45,000,000.00     | \$3,946,689.30  | \$3,169,796.00  | \$2,127,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,819,247.00          | \$10,491,853.00              |
| 17 Actualizaciones   | \$1,650,231.00      | \$187,871.00    | \$148,146.00    | \$130,949.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,929,467.70          | \$7,190,154.30               |
| 17-01-01 Actualización Del Impuesto Predial                        | \$1,650,231.00      | \$187,871.00    | \$148,146.00    | \$130,949.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$466,966.00            | \$1,183,265.00               |
| 17-01-01-01 Actualizaciones En Predial Urbanc                      | \$1,641,683.17      | \$187,871.00    | \$148,146.00    | \$130,949.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$466,966.00            | \$1,174,717.17               |
| 17-01-01-02 Actualizaciones En Predial Industr                     | \$8,547.83          | \$0.00          | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$8,547.83                   |
| 17-02 Accesorios De Impuestos Recargos                             | \$8,469,391.00      | \$971,837.20    | \$775,557.60    | \$715,106.90   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,462,501.70          | \$6,006,889.30               |
| 17-02-01 Recargos De Impuestos Predial                             | \$8,469,391.00      | \$971,837.20    | \$775,557.60    | \$715,106.90   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,462,501.70          | \$6,006,889.30               |
| 17-02-01-01 RECARGOS DE IMPUESTO PRE                               | \$7,225,239.00      | \$845,891.00    | \$688,764.00    | \$587,929.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,132,604.00          | \$5,092,635.00               |
| 17-02-01-02 RECARGOS DE IMPUESTO PRE                               | \$20,325.00         | \$0.00          | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,325.00             | \$0.00                       |
| 17-02-01-03 Recargos De Impuesto Sobre Trai                        | \$1,223,827.00      | \$125,946.20    | \$86,773.60     | \$117,177.90   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$329,897.70            | \$893,929.30                 |
| 18 Otros Impuestos   | \$12,191,035.00     | \$2,021,943.00  | \$1,318,637.00  | \$869,598.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,210,178.00          | \$7,980,857.00               |
| 18-01 REZAGOS DE IMPUESTOS   | \$12,191,035.00     | \$2,021,943.00  | \$1,318,637.00  | \$869,598.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,210,178.00          | \$7,980,857.00               |
| 18-01-01 REZAGOS DE IMPUESTO PREDI                                 | \$12,191,035.00     | \$2,021,943.00  | \$1,318,637.00  | \$869,598.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,210,178.00          | \$7,980,857.00               |
| 18-01-01-01 REZAGOS DE IMPUESTO PRED                               | \$12,138,146.00     | \$2,021,943.00  | \$1,318,637.00  | \$869,598.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,210,178.00          | \$7,927,968.00               |
| 18-01-01-02 REZAGOS DE IMPUESTO PRED                               | \$52,889.00         | \$0.00          | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,889.00             | \$0.00                       |
| 39 Contribuciones de Mejoras no compre                             | \$0.00              | \$77,945.70     | \$73,258.20     | \$21,495.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172,698.90            | -\$172,698.90                |
| 39-01 Rezagos de derechos  | \$0.00              | \$77,945.70     | \$73,258.20     | \$21,495.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172,698.90            | -\$172,698.90                |
| 39-01-002 Rezagos de derechos por servicios                        | \$0.00              | \$75,212.20     | \$67,791.20     | \$21,495.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$164,498.40            | -\$164,498.40                |
| 39-01-004 Rezagos de derechos por renovaci                         | \$0.00              | \$2,733.50      | \$5,467.00      | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,200.50              | -\$8,200.50                  |

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
 Estado Analítico Mensual de Ingresos  
 Al 31/mar./2024

Fecha y hora de Impresión 09/abr./2024 09:00 a. m.



Ur: YULISSA  
 Rep: rptAnaliticoPresupuestoIngresos

| Rubro de Ingreso                                   | Presupuesto Vigente | Ene            | Feb            | Mar            | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total (Vigente - Total) | Diferencia (Vigente - Total) |                 |
|--|---------------------|----------------|----------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------------|------------------------------|-----------------|
| 43 - Derechos por prestación de servicios          | \$16,747,763.00     | \$1,223,723.84 | \$1,464,518.63 | \$1,186,355.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$3,874,598.31               | \$12,873,164.69 |
| 43-01 - Derechos por servicio de alumbrado         | \$12,555,307.00     | \$921,848.84   | \$1,220,128.63 | \$920,971.84   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$3,062,949.31               | \$9,492,357.69  |
| 43-04 - Derechos Por Uso De Rastro, Guari          | \$3,107,615.00      | \$140,780.00   | \$177,528.00   | \$156,743.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$475,051.00                 | \$2,632,564.00  |
| 43-04-02 - Matanza de ganado                       | \$3,107,615.00      | \$140,780.00   | \$177,528.00   | \$156,743.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$475,051.00                 | \$2,632,564.00  |
| 43-04-02-01 - Bovino, Caprino, Ovinio Y Equino     | \$357,405.00        | \$1,944.00     | \$20,844.00    | \$18,576.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$41,364.00                  | \$316,041.00    |
| 43-04-02-02 - Porcino de 1 a 50                    | \$1,613,846.00      | \$74,387.00    | \$82,344.00    | \$75,482.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$232,213.00                 | \$1,381,633.00  |
| 43-04-02-03 - Porcino de 51 en adelante            | \$1,136,364.00      | \$64,449.00    | \$74,340.00    | \$62,685.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$201,474.00                 | \$934,890.00    |
| 43-04-02-04 - Derechos Por Servicio Y Uso De Pa    | \$73,305.00         | \$7,092.00     | \$6,242.00     | \$4,736.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$336,598.00                 | \$749,243.00    |
| 43-05-01 - Inhumación de cadáveres o restos        | \$12,069.00         | \$2,952.00     | \$2,296.00     | \$984.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$16,070.00                  | \$55,235.00     |
| 43-05-01-01 - Panteón Nacoziari                    | \$60,971.00         | \$2,232.00     | \$2,020.00     | \$2,424.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$6,232.00                   | \$56,739.00     |
| 43-05-01-02 - Panteón Emiliano Zapata              | \$7,514.00          | \$788.00       | \$1,089.00     | \$1,089.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$7,676.00                   | \$43,295.00     |
| 43-05-01-03 - Panteón El Mio Cid                   | \$550.00            | \$120.00       | \$120.00       | \$239.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$2,440.00                   | \$310.00        |
| 43-05-01-04 - Exhumación de restos                 | \$1,376.00          | \$0.00         | \$717.00       | \$239.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$956.00                     | \$420.00        |
| 43-05-01-05 - Re inhumación en tosa, capilla o c   | \$825.00            | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$0.00                       | \$825.00        |
| 43-05-08 - Refrendos por inhumación cada 7 a       | \$921,672.00        | \$150,121.00   | \$57,694.00    | \$97,167.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$304,982.00                 | \$616,690.00    |
| 43-05-08-01 - Panteón Huicaco                      | \$311,232.00        | \$111,650.00   | \$12,760.00    | \$65,395.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$189,805.00                 | \$121,427.00    |
| 43-05-08-02 - Panteón Nacoziari                    | \$457,993.00        | \$28,728.00    | \$37,107.00    | \$19,152.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$84,987.00                  | \$372,966.00    |
| 43-05-08-03 - Panteón Emiliano Zapata              | \$134,438.00        | \$6,390.00     | \$6,390.00     | \$12,141.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$24,921.00                  | \$109,517.00    |
| 43-05-08-04 - Panteón El Mio Cid                   | \$18,049.00         | \$3,353.00     | \$1,437.00     | \$478.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$5,269.00                   | \$12,780.00     |
| 43-05-09 - Construcción o instalación de monu      | \$79,518.00         | \$3,682.00     | \$2,926.00     | \$6,738.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$13,346.00                  | \$66,172.00     |
| 43-05-09-01 - Permiso para la instalación de moi   | \$44,478.00         | \$1,434.00     | \$478.00       | \$1,434.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$3,346.00                   | \$41,132.00     |
| 43-05-09-02 - Permiso para construcción de cap     | \$35,040.00         | \$2,448.00     | \$2,448.00     | \$5,304.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$10,200.00                  | \$24,840.00     |
| 43-05-10 - Crematorio                              | \$1,346.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$0.00                       | \$1,346.00      |
| 43-05-10-01 - Permiso de cremación                 | \$1,346.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$0.00                       | \$1,346.00      |
| 43-05-11 - Anualidad por concesión para operi      | \$9,000.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$0.00                       | \$9,000.00      |
| 44 - Otros Derechos                                | \$32,753,474.00     | \$6,181,742.04 | \$3,453,775.36 | \$3,852,602.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$13,488,119.57              | \$19,265,354.43 |
| 44-02 - Derechos por registros, licencias y        | \$14,776,843.00     | \$2,044,579.40 | \$1,685,122.30 | \$2,509,947.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$5,219,648.90               | \$9,557,194.10  |
| 44-02-01 - Derechos por registro familiar          | \$409,398.00        | \$64,537.00    | \$38,689.00    | \$53,595.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$156,821.00                 | \$252,577.00    |
| 44-02-01-01 - Por la validez jurídica de cualquier | \$295,385.00        | \$44,907.00    | \$26,911.00    | \$35,292.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$107,110.00                 | \$188,275.00    |
| 44-02-01-02 - Inscrición de sentencias de autc     | \$14,817.00         | \$2,414.00     | \$1,562.00     | \$1,562.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$5,538.00                   | \$9,279.00      |
| 44-02-01-03 - Reconocimiento de hijo               | \$14,950.00         | \$488.00       | \$3,416.00     | \$3,416.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$7,320.00                   | \$17,630.00     |
| 44-02-01-04 - Registro de matrimonio               | \$98,424.00         | \$13,573.00    | \$4,183.00     | \$12,044.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$29,600.00                  | \$68,824.00     |
| 44-02-01-05 - Registro de defunción                | \$148,501.00        | \$24,720.00    | \$15,680.00    | \$16,476.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$56,676.00                  | \$91,825.00     |
| 44-02-01-06 - Registro de emancipación             | \$286.00            | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$0.00                       | \$286.00        |



**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/mar./2024

Utr. YULISSA  
Rep. rptAnaliticoPresupuestobIngresos

Fecha y hora de Impresión | 09/abr./2024  
09:00 a. m.

| Rubro de Ingreso                              | Presupuesto Vigente | Ene            | Feb            | Mar            | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total          | Diferencia (Vigente - Total) |
|---|---------------------|----------------|----------------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|------------------------------|
| 44-02-06- Publicidad en madera (anual por     | \$383.00            | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$383.00                     |
| 44-02-06- Publicidad en lona (anual por m²)   | \$7,004.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$7,004.00                   |
| 44-02-06- Publicidad en acrílico (anual por l | \$57,694.00         | \$9,391.60     | \$8,559.50     | \$23,568.30    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,519.40    | \$16,174.60                  |
| 44-02-06- Bordas, loldos, marquesinas, pls    | \$0.00              | \$0.00         | \$697.20       | \$5,011.20     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,708.40     | -\$5,708.40                  |
| 44-02-06- Fachadas que no rebasen el 30%      | \$87,160.00         | \$21,027.50    | \$19,466.60    | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,496.10    | \$46,663.90                  |
| 44-02-06- Azulejas, cortinas metálicas (anui  | \$540,950.00        | \$2,486.80     | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,486.80     | \$538,463.20                 |
| 44-02-06- Publicidad en elementos inflables   | \$0.00              | \$0.00         | \$0.00         | \$184.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.00       | -\$184.00                    |
| 44-02-06- Publicidad en mantas (por m²), (    | \$0.00              | \$597.40       | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$597.40       | -\$597.40                    |
| 44-02-06- Publicidad en muros en relieve (€   | \$130,463.00        | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$130,463.00                 |
| 44-02-06- Publicidad en volantes, folletos (€ | \$256,966.00        | \$10,187.00    | \$30,227.00    | \$61,790.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$102,204.00   | \$154,762.00                 |
| 44-02-06- Publicidad en perifoneo (por día)   | \$143,198.00        | \$501.00       | \$6,680.00     | \$16,032.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,215.00    | \$119,983.00                 |
| 44-02-06- Publicidad en posters (500 pieza    | \$1,806.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,806.00                   |
| 44-02-06- Calcomanía de identificación de :   | \$236.00            | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$236.00                     |
| 44-02-07- Derecho por licencia o permiso par  | \$12,875.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$12,875.00                  |
| 44-02-07- Para estacionamientos y pensione    | \$12,875.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$12,875.00                  |
| 44-02-07- Por apertura                        | \$11,090.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$11,090.00                  |
| 44-02-07- Por renovación                      | \$1,785.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,785.00                   |
| 44-03- Derechos en materia de desarrollo i    | \$17,399,896.00     | \$4,076,957.64 | \$1,704,842.06 | \$1,265,026.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,044,826.67 | \$10,355,069.33              |
| 44-03-01- Derechos por alineamiento, deslind  | \$2,005,259.00      | \$975,297.00   | \$71,513.93    | \$75,896.50    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,122,707.43 | \$882,551.57                 |
| 44-03-01- Derechos del servicio de alineamk   | \$1,804,507.00      | \$58,824.00    | \$61,877.70    | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,086,266.70 | \$718,240.30                 |
| 44-03-01- Constancia de número oficial        | \$1,006,826.00      | \$488,781.00   | \$37,539.00    | \$27,090.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$553,410.00   | \$453,416.00                 |
| 44-03-01- Constancia de alineamiento, limi    | \$727,451.00        | \$476,784.00   | \$21,285.00    | \$16,641.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514,710.00   | \$212,741.00                 |
| 44-03-01- Constancia De No Alectación De      | \$70,230.00         | \$0.00         | \$0.00         | \$18,146.70    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,146.70    | \$52,083.30                  |
| 44-03-01- Por Levantamiento Topográfico Di    | \$180,326.00        | \$6,200.00     | \$8,851.20     | \$6,974.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22,025.20    | \$158,300.80                 |
| 44-03-01- Hasta 5,000 m²                      | \$89,532.00         | \$6,200.00     | \$4,650.00     | \$4,650.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,500.00    | \$74,032.00                  |
| 44-03-01- De 5,001 hasta menos de 10,00€      | \$12,910.00         | \$0.00         | \$0.00         | \$2,324.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,324.00     | \$10,586.00                  |
| 44-03-01- De 1 a 2 has                        | \$57,925.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$57,925.00                  |
| 44-03-01- De más de 2 a 5 has                 | \$4,661.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$4,661.00                   |
| 44-03-01- De más de 10 a 20 has               | \$15,298.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$15,298.00                  |
| 44-03-01- Por levantamiento topográfico con   | \$1,938.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,938.00                   |
| 44-03-01- De 1,501 a 2,000 m²                 | \$1,938.00          | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$1,938.00                   |
| 44-03-01- Por levantamiento topográfico en €  | \$7,834.00          | \$0.00         | \$3,296.73     | \$4,868.80     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,155.53     | -\$321.53                    |
| 44-03-01- Por los primeros 2,000 m²           | \$7,834.00          | \$0.00         | \$3,296.73     | \$4,868.80     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,155.53     | -\$321.53                    |
| 44-03-01- De 2,001 a 10,000 m²                | \$0.00              | \$0.00         | \$0.00         | \$4,868.80     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,868.80     | \$4,868.80                   |
| 44-03-01- Certificado De Ubicación, Aprobac   | \$259.00            | \$0.00         | \$0.00         | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$259.00                     |

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/mar./2024

Fecha y hora de Impresión: 09/00 a. m.  
09/abr./2024

| Rubro de Ingreso                                  | Presupuesto Vigente | Ene            | Feb            | Mar          | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total          | Diferencia (vigente - real) |
|---|---------------------|----------------|----------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|-----------------------------|
| 44-03-01- Certificación o certificación de la ubi | \$5,416.00          | \$3,252.00     | \$542.00       | \$1,626.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,420.00     | -\$4.00                     |
| 44-03-01- Asignación de clave catastral           | \$4,979.00          | \$280.00       | \$0.00         | \$560.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$840.00       | \$4,139.00                  |
| 44-03-02- Derechos por realización y expedici     | \$6,722,300.00      | \$1,204,529.00 | \$1,411,091.00 | \$426,360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,041,980.00 | \$3,680,320.00              |
| 44-03-02- Realización de avalúos catastrales      | \$4,378,727.00      | \$815,889.00   | \$955,974.00   | \$206,307.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,978,170.00 | \$2,400,557.00              |
| 44-03-02- Expedición de avalúo catastral.         | \$2,238,156.00      | \$385,361.00   | \$457,526.00   | \$99,693.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$995,560.00   | \$1,302,576.00              |
| 44-03-02- Por primera programación de vic         | \$5,492.00          | \$752.00       | \$0.00         | \$1,128.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,880.00     | \$3,612.00                  |
| 44-03-02- Por reposición de avalúo catastral      | \$99,925.00         | \$2,527.00     | \$3,591.00     | \$120,232.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,350.00   | -\$26,425.00                |
| 44-03-04- Casa habitación.                        | \$6,875,524.00      | \$1,676,478.91 | \$166,536.13   | \$516,091.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,361,106.57 | \$4,514,417.43              |
| 44-03-04- Fraccionamiento habitacional de         | \$2,089,309.00      | \$1,504,037.36 | \$41,506.71    | \$63,139.25  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,608,683.32 | \$480,625.68                |
| 44-03-04- Fraccionamiento habitacional de         | \$1,687,713.00      | \$1,502,383.16 | \$38,336.30    | \$60,427.75  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,601,147.21 | \$86,565.79                 |
| 44-03-04- Fraccionamiento habitacional res        | \$368,897.00        | \$0.00         | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,536.11     | \$361,360.89                |
| 44-03-04- Comercial.                              | \$183,890.00        | \$4,188.98     | \$44,030.65    | \$24,963.65  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,183.28    | \$110,706.72                |
| 44-03-04- Fraccionamiento habitacional de         | \$183,890.00        | \$4,188.98     | \$27,856.65    | \$15,247.65  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,293.28    | \$136,596.72                |
| 44-03-04- Fraccionamiento habitacional de         | \$0.00              | \$0.00         | \$16,174.00    | \$9,716.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,890.00    | -\$25,890.00                |
| 44-03-04- Servicios                               | \$353,501.00        | \$69,710.40    | \$0.00         | \$98,880.80  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166,591.20   | \$186,909.80                |
| 44-03-04- Fraccionamiento habitacional de         | \$310,329.00        | \$69,710.40    | \$0.00         | \$98,880.80  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166,591.20   | \$143,737.80                |
| 44-03-04- Fraccionamiento habitacional de         | \$30,342.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$30,342.00                 |
| 44-03-04- Gasolineras                             | \$31,696.00         | \$4,582.00     | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$12,830.00                 |
| 44-03-04- Fraccionamiento habitacional de         | \$31,696.00         | \$4,582.00     | \$0.00         | \$4,720.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,302.00     | \$22,394.00                 |
| 44-03-04- Antenas De Radio, Telefonía Celu        | \$69,800.00         | \$0.00         | \$0.00         | \$4,720.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,302.00     | \$22,394.00                 |
| 44-03-04- Fraccionamiento habitacional de         | \$69,800.00         | \$0.00         | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$69,800.00                 |
| 44-03-04- Industriales.                           | \$727,994.00        | \$0.00         | \$0.00         | \$137,111.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137,111.38   | \$590,882.62                |
| 44-03-04- Pequeña Industria.                      | \$46,360.00         | \$0.00         | \$0.00         | \$27,949.10  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,949.10    | \$18,410.90                 |
| 44-03-04- Mediana Industria.                      | \$114,380.00        | \$0.00         | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$114,380.00                |
| 44-03-04- Gran Industria.                         | \$567,254.00        | \$0.00         | \$0.00         | \$109,162.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$109,162.28   | \$458,091.72                |
| 44-03-04- Licencia de construcción por etap       | \$37,890.00         | \$3,487.25     | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,487.25     | \$34,402.75                 |
| 44-03-04- Licencia para la reconstrucción, c      | \$192,223.00        | \$0.00         | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$192,223.00                |
| 44-03-04- En caso de remodelaciones, se f         | \$16,667.00         | \$3,487.25     | \$0.00         | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,487.25     | \$13,179.75                 |
| 44-03-04- Renovación de licencias de constr       | \$576,294.00        | \$74,090.90    | \$267.90       | \$172,070.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$246,429.10   | \$329,864.90                |
| 44-03-04- Renovación De Licencia De Con           | \$576,294.00        | \$74,090.90    | \$267.90       | \$172,070.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$246,429.10   | \$329,864.90                |
| 44-03-04- Construcción de bardas                  | \$1,481,682.00      | \$15,536.16    | \$20,816.79    | \$17,080.03  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,433.00    | \$1,428,249.00              |
| 44-03-04- Autorización para la construcción       | \$1,436,897.00      | \$7,920.58     | \$5,838.14     | \$5,937.49   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,696.21    | \$1,417,200.79              |
| 44-03-04- Autorización para la construcción       | \$44,785.00         | \$7,615.60     | \$14,978.65    | \$11,142.54  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,736.79    | \$11,048.21                 |

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/mar./2024**

Ubr: YULLESSA  
 Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 09/abr./2024 09:00 a. m.

| Rubro de Ingreso | Presupuesto Vigente                 | Ene            | Feb          | Mar         | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total (Vigente - Total) | Diferencia (Vigente - Total) |
|------------------|-------------------------------------|----------------|--------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------------|------------------------------|
| 44-03-04-01      | AutORIZACION DE DEMOLICIONES        | \$8,341.00     | \$294.62     | \$2,126.12  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,483.94              | \$5,857.06                   |
| 44-03-04-02      | Derechos por demoliciones en gr     | \$8,341.00     | \$63.20      | \$2,126.12  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,483.94              | \$5,857.06                   |
| 44-03-04-03      | Construcción de banquetas, guarn    | \$693,632.00   | \$551.22     | \$38,995.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,456.72             | \$654,175.28                 |
| 44-03-04-04      | Licencia por la construcción de b   | \$140,710.00   | \$336.17     | \$9,452.40  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,786.57              | \$130,921.43                 |
| 44-03-04-05      | Licencia por la construcción de g   | \$93,366.00    | \$0.00       | \$7,760.40  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,760.40              | \$85,605.60                  |
| 44-03-04-06      | Licencia por la construcción de l   | \$459,556.00   | \$215.05     | \$21,692.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,907.75             | \$437,648.25                 |
| 44-03-04-07      | Canalización De Instalaciones Sut   | \$618,495.00   | \$0.00       | \$20,945.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,945.38             | \$597,549.62                 |
| 44-03-06         | Derechos por autorización para la v | \$29,527.00    | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$29,527.00                  |
| 44-03-06-01      | Industrial                          | \$29,527.00    | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$29,527.00                  |
| 44-03-06-02      | Mediana Industria                   | \$29,527.00    | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$29,527.00                  |
| 44-03-07         | Otros derechos por servicios relac  | \$1,240,523.00 | \$185,898.23 | \$28,872.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$433,737.37            | \$606,785.63                 |
| 44-03-07-01      | Constancias diversas referentes a   | \$109,013.00   | \$3,591.00   | \$798.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,309.00             | \$72,704.00                  |
| 44-03-07-02      | Placa de construcción.              | \$188,691.00   | \$13,568.00  | \$16,324.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,095.00             | \$144,595.00                 |
| 44-03-07-03      | Aviso De Terminación De Obra (P     | \$842,427.00   | \$168,739.23 | \$11,750.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$353,332.37            | \$589,094.63                 |
| 44-03-07-04      | Por Entrega Recepción De Frac       | \$392.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$392.00                     |
| 44-03-07-05      | Copia de plano de la localidad, c   | \$392.00       | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$392.00                     |
| 44-03-08         | Derechos Por La Participación En C  | \$276,199.00   | \$1,000.00   | \$3,000.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00              | \$272,199.00                 |
| 44-03-08-01      | Bases Para Concurso O Licitación    | \$15,000.00    | \$1,000.00   | \$3,000.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00              | \$11,000.00                  |
| 44-03-08-02      | Supervisión de obra pública.        | \$261,199.00   | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$261,199.00                 |
| 44-03-09         | Derechos por expedición de dictam   | \$240,835.00   | \$33,754.50  | \$26,828.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81,295.30             | \$159,539.70                 |
| 44-03-09-01      | Industrial                          | \$104,493.00   | \$6,634.00   | \$6,634.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,853.00             | \$65,640.00                  |
| 44-03-09-02      | Industrial ligera                   | \$4,353.00     | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$4,353.00                   |
| 44-03-09-03      | Industrial Pesada                   | \$100,140.00   | \$6,634.00   | \$6,634.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,853.00             | \$61,287.00                  |
| 44-03-09-04      | Segregados                          | \$4,354.00     | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$4,354.00                   |
| 44-03-09-05      | Desarrollos comerciales             | \$4,354.00     | \$0.00       | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$4,354.00                   |
| 44-03-09-06      | Renovación Y/O Reposición Del D     | \$10,885.00    | \$2,159.50   | \$663.40    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,865.30              | \$6,999.70                   |
| 44-03-09-07      | Por El Servicio De Derribo De Ár    | \$30,180.00    | \$3,249.00   | \$9,025.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,274.00             | \$17,906.00                  |
| 44-03-09-08      | Permiso De Poda De Árboles En F     | \$85,030.00    | \$19,713.00  | \$4,380.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,283.00             | \$58,747.00                  |
| 44-03-09-09      | Permiso De Derribo De Árboles En    | \$172,735.00   | \$60,205.00  | \$63,811.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$112,729.00                 |
| 44-03-10         | Derecho especial para obras por c   | \$576,735.00   | \$60,205.00  | \$63,811.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$223,644.00                 |
| 44-04            | Derechos Por Servicios Prestados I  | \$143,557.00   | \$17,650.00  | \$25,710.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$89,190.00             | \$333,091.00                 |
| 44-04-01         | Dictamen De Riesgo Emitido En Mé    | \$0.00         | \$1,030.00   | \$5,150.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,240.00              | \$74,367.00                  |
| 44-04-01-01      | Establecimientos Comerciales:       | \$0.00         | \$1,030.00   | \$5,150.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,240.00              | \$74,367.00                  |
| 44-04-01-02      | Alimentos Con Venta De Bebidas      | \$0.00         | \$824.00     | \$2,884.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,768.00              | -\$5,768.00                  |
| 44-04-01-03      | Restaurantes, Cocinas, Fondas (     | \$0.00         | \$824.00     | \$2,884.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,768.00              | -\$5,768.00                  |

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/mar./2024

Ufr: YULISSA  
Rep: rptAnaliticoPresupuestobIngresos

Fecha y hora de Impresión: 09/abr./2024 09:00 a. m.

| 44-04-01- | Presupuesto Vigente                | Ene          | Feb         | Mar         | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total (Vigente - Total) | Diferencia (Vigente - Total) |
|-----------|------------------------------------|--------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------------|------------------------------|
| 44-04-01- | Tienda Departamental               | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$15,612.00                  |
| 44-04-01- | Tiendas De Conveniencia O De /     | \$0.00       | \$0.00      | \$7,416.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$7,416.00                   |
| 44-04-01- | Baños, Centros Académicos Y        | \$0.00       | \$824.00    | \$1,648.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$2,472.00                   |
| 44-04-01- | Hoteles Hasta 8 Habitaciones       | \$534.00     | \$0.00      | \$924.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$1,458.00                   |
| 44-04-01- | Hoteles De Más De 8 Habitaciones   | \$0.00       | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$0.00                       |
| 44-04-01- | Hoteles De Más De 24 Habitaciones  | \$1,648.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$1,648.00                   |
| 44-04-01- | Hoteles De Más De 24 Habitaciones  | \$1,601.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$1,601.00                   |
| 44-04-01- | Instituciones Bancarias, Cajas Pc  | \$6,405.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$6,405.00                   |
| 44-04-01- | Giros No Tabulados                 | \$6,963.00   | \$20,866.00 | \$7,788.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$37,878.00                  |
| 44-04-01- | Gaseras Y Gasolineras              | \$18,240.00  | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$18,240.00                  |
| 44-04-01- | Gaseras                            | \$6,114.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$6,114.00                   |
| 44-04-01- | Gasolineras                        | \$7,643.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$7,643.00                   |
| 44-04-01- | Centros De Combustión              | \$4,483.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$4,483.00                   |
| 44-04-01- | Clinicas U Hospitales Particulares | \$1,868.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$1,868.00                   |
| 44-04-01- | Clinicas U Hospitales Particulare  | \$1,868.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$1,868.00                   |
| 44-04-01- | Antenas:                           | \$3,069.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$3,069.00                   |
| 44-04-01- | De Telecomunicaciones De Radi:     | \$3,069.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$3,069.00                   |
| 44-04-01- | Pirotecnia:                        | \$8,370.00   | \$4,304.00  | \$1,076.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$13,750.00                  |
| 44-04-01- | Quema De Proteccion Menos De       | \$701.00     | \$0.00      | \$361.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$1,062.00                   |
| 44-04-01- | Quema De Proteccion Más De Ur      | \$7,669.00   | \$4,304.00  | \$361.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$12,334.00                  |
| 44-04-01- | Industria:                         | \$232,740.00 | \$16,302.00 | \$16,302.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$265,344.00                 |
| 44-04-01- | Industrias De Menos De 651 Met     | \$34,470.00  | \$30,096.00 | \$16,302.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$80,868.00                  |
| 44-04-01- | Industrias De Más De 651 Metros:   | \$198,270.00 | \$12,540.00 | \$12,540.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$223,350.00                 |
| 44-04-01- | Escuelas:                          | \$0.00       | \$2,678.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$2,678.00                   |
| 44-04-01- | Escuelas Particulares, Estancias   | \$0.00       | \$2,678.00  | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$2,678.00                   |
| 44-04-01- | Eventos Masivos (Por Evento):      | \$0.00       | \$824.00    | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$824.00                     |
| 44-04-01- | Juegos Mecánicos                   | \$2,562.00   | \$0.00      | \$656.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$3,218.00                   |
| 44-04-01- | Juegos Mecánicos Por Juego Po      | \$2,562.00   | \$0.00      | \$656.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$3,218.00                   |
| 44-04-01- | Anuncios Espectaculares            | \$6,243.00   | \$0.00      | \$5,128.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$11,371.00                  |
| 44-04-01- | Memorias A 15 Metros               | \$3,321.00   | \$0.00      | \$5,128.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$8,449.00                   |
| 44-04-01- | Mayores A 15 Metros                | \$2,922.00   | \$0.00      | \$0.00      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$2,922.00                   |
| 44-04-01- | Registro Como Consultor Externo    | \$24,352.00  | \$2,163.00  | \$12,051.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$38,566.00                  |
| 44-04-01- | Registro Como Consultor Extern     | \$24,352.00  | \$2,163.00  | \$12,051.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$38,566.00                  |
| 44-04-01- | Aprobación Del Programa Interno    | \$122,027.00 | \$12,936.00 | \$11,227.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$146,290.00                 |
| 44-04-01- | Aprobación Del Programa Internc    | \$122,027.00 | \$12,936.00 | \$11,227.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  | \$146,290.00                 |

**MUNICIPIO DE TZAYUCA**  
**HIDALGO**  
 Estado Analítico Mensual de Ingresos  
 Al 31/mar./2024

Fecha y hora de Impresión | 09/abr./2024 | 09:00 a. m.

| Rubro de Ingreso | Presupuesto Vigente | Ene          | Feb          | Mar          | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic    | Total (Vigente - Total) |
|------------------|---------------------|--------------|--------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------------|
| 44-04-01-01      | \$11,172.00         | \$1,391.00   | \$3,531.00   | \$1,498.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,420.00              |
| 44-04-01-02      | \$140.00            | \$1,391.00   | \$3,531.00   | \$1,498.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,420.00              |
| 44-04-01-03      | \$11,032.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  |
| 44-04-01-04      | \$2,535.00          | \$1,957.00   | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,957.00              |
| 44-04-01-05      | \$2,535.00          | \$1,957.00   | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,957.00              |
| 45               | \$385,571.00        | \$60,186.86  | \$48,697.76  | \$29,221.50  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$138,106.12            |
| 45-01            | \$9,432.00          | \$5,819.54   | \$5,213.22   | \$2,445.20   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,477.96             |
| 45-01-01         | \$760.00            | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  |
| 45-01-02         | \$5,647.00          | \$5,653.90   | \$4,977.90   | \$936.40     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$760.00                |
| 45-01-03         | \$2,983.00          | \$0.00       | \$34.20      | \$1,608.80   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,669.20              |
| 45-01-04         | \$42.00             | \$165.64     | \$201.12     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,643.00              |
| 45-02            | \$376,139.00        | \$54,367.32  | \$43,484.54  | \$26,776.30  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$366.76                |
| 45-02-01         | \$82,458.00         | \$25,751.50  | \$16,720.40  | \$15,251.60  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124,625.16            |
| 45-02-02         | \$201,404.00        | \$25,771.40  | \$23,212.90  | \$4,017.90   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,723.50             |
| 45-02-03         | \$90,498.00         | \$0.00       | \$2,925.10   | \$7,506.80   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,002.20             |
| 45-02-04         | \$1,779.00          | \$844.42     | \$626.14     | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,431.90             |
| 49               | \$342,838.00        | \$77,945.70  | \$73,256.20  | \$21,495.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124,625.16            |
| 49-01            | \$191,806.00        | \$77,945.70  | \$73,256.20  | \$21,495.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,723.50             |
| 49-01-002        | \$191,806.00        | \$77,945.70  | \$73,256.20  | \$21,495.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,723.50             |
| 49-01-003        | \$147,101.00        | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$147,101.00            |
| 49-01-004        | \$147,101.00        | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$147,101.00            |
| 51               | \$1,659,593.00      | \$2,733.50   | \$5,467.00   | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,200.50              |
| 51-01            | \$1,659,593.00      | \$131,554.40 | \$165,867.90 | \$112,443.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$409,866.00            |
| 51-01-01         | \$1,499,727.00      | \$43,754.40  | \$91,865.90  | \$32,853.70  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$409,866.00            |
| 51-01-01-01      | \$125,637.00        | \$485.10     | \$24,515.50  | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125,637.00            |
| 51-01-01-02      | \$211,229.00        | \$334.00     | \$11,374.00  | \$340.00     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.60             |
| 51-01-01-03      | \$962,468.00        | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,048.00             |
| 51-01-01-04      | \$169,300.00        | \$17,865.30  | \$25,976.40  | \$23,713.70  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  |
| 51-01-01-05      | \$11,093.00         | \$25,050.00  | \$30,000.00  | \$28,800.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67,575.40             |
| 51-01-01-06      | \$20,000.00         | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                  |
| 51-01-01-07      | \$2,884.00          | \$87,800.00  | \$74,002.00  | \$59,590.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$221,392.00            |
| 51-01-03         | \$2,884.00          | \$87,800.00  | \$74,002.00  | \$59,590.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$221,392.00            |
| 51-01-03-01      | \$2,884.00          | \$87,800.00  | \$74,002.00  | \$59,590.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$221,392.00            |
| 51-01-03-02      | \$166,982.00        | \$0.00       | \$0.00       | \$0.00       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166,982.00            |
| 51-01-07         | \$0.00              | \$0.00       | \$17,277.56  | \$69,663.85  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86,941.41             |
| 59               | \$0.00              | \$0.00       | \$17,277.56  | \$69,663.85  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86,941.41             |





**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/mar./2024



Usu: YULISSA  
Rep: rptAnaliticoPresupuestoingresos

Fecha y hora de Impresión | 09/abr./2024  
09:00 a. m.

| Rubro de Ingreso                        | Presupuesto Vigente     | Ene                    | Feb                    | Mar                    | Abr           | May           | Jun           | Jul           | Ago           | Sep           | Oct           | Nov           | Dic           | Total                   | Diferencia (Vigente - Total) |
|---|-------------------------|------------------------|------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------|------------------------------|
| 81- Impuesto Sobre Automóviles Nuevos   | \$915,467.00            | \$162,479.57           | \$138,546.76           | \$137,843.86           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$438,870.21            | \$476,596.79                 |
| 81- Intereses Impuesto Sobre Automóvil  | \$0.00                  | \$0.00                 | \$73.36                | \$378.31               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$451.67                | -\$451.67                    |
| 81- Impuesto Especial Sobre Producció   | \$5,918,015.00          | \$397,081.54           | \$417,228.08           | \$388,637.66           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,203,747.28          | \$4,714,267.72               |
| 81- Intereses Impuesto Especial Sobr    | \$0.00                  | \$0.00                 | \$1.56                 | \$4.51                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6.07                  | -\$6.07                      |
| 81- ISR ENAJENACION DE BIENES INM       | \$237,102.16            | \$10,741.84            | \$298,972.00           | \$69,215.73            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$378,959.57            | -\$141,827.41                |
| 81- INTERESES ISR ENAJENACION DE        | \$0.00                  | \$0.00                 | \$1.77                 | \$45.03                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$46.80                 | -\$46.80                     |
| 81- Participación por la Recaudación o  | \$27,024,406.00         | \$3,789,877.00         | \$0.00                 | \$3,838,760.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,628,637.00          | \$19,395,769.00              |
| 81- Intereses Participación por la Reca | \$0.00                  | \$0.00                 | \$528.08               | \$8,244.01             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,772.09              | -\$8,772.09                  |
| 81- Impuesto Especial Sobre Producció   | \$1,630,022.00          | \$117,150.72           | \$290,129.31           | \$124,338.18           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$531,618.21            | \$1,098,403.79               |
| 81- Intereses Impuesto Especial Sobre   | \$0.00                  | \$0.00                 | \$160.51               | \$502.89               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$663.40                | -\$663.40                    |
| 81- FONDO DE ESTABILIZACION DE LC       | \$6,921,453.05          | -\$129,992.89          | -\$133,481.89          | -\$141,183.89          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | -\$404,658.47           | \$7,326,111.52               |
| 82- Aportaciones                        | \$188,215,944.00        | \$16,668,073.00        | \$16,669,489.00        | \$16,700,765.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$50,038,328.64         | \$138,177,615.36             |
| 82- Fondo de Aportaciones para la Infr  | \$36,928,641.00         | \$3,638,621.00         | \$3,638,621.00         | \$3,638,621.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10,915,863.00         | \$26,012,778.00              |
| 82- Intereses Fondo de Aportaciones p   | \$0.00                  | \$0.00                 | \$273.80               | \$8,063.10             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,326.90              | -\$8,326.90                  |
| 82- Fondo de Aportaciones para el Fort  | \$151,081,303.00        | \$13,029,452.00        | \$13,029,452.00        | \$13,029,452.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$39,088,356.00         | \$111,992,947.00             |
| 82- Intereses Fondo de aportaciones p   | \$0.00                  | \$0.00                 | \$1,143.03             | \$24,639.71            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25,782.74             | -\$25,782.74                 |
| 82- PROABIM Programa para el A del an   | \$206,000.00            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                  | \$206,000.00                 |
| <b>Total</b>                            | <b>\$449,888,464.98</b> | <b>\$68,876,993.86</b> | <b>\$54,031,248.57</b> | <b>\$44,856,762.50</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$167,765,004.93</b> | <b>\$312,223,460.05</b>      |

L.C. OLGA LIDIA ENCISO ISLAS  
SECRETARIA DE FINANZAS

MITRA. SUSANA ARACELI ANGELES QUEZADA  
PRESIDENTA MUNICIPAL

C. JORGE LUIS VELASCO GASCA  
SINDICO HACENDARIO

Stamp 1: TIZAYUCA, HGO. 2020-2024. SECRETARIA DE FINANZAS. C. OLGA LIDIA ENCISO ISLAS.

Stamp 2: TIZAYUCA, HGO. 2020-2024. PRESIDENTA MUNICIPAL. MITRA. SUSANA ARACELI ANGELES QUEZADA.

Stamp 3: TIZAYUCA, HGO. 2020-2024. SINDICO HACENDARIO. C. JORGE LUIS VELASCO GASCA.