



# MUNICIPIO DE TIZAYUCA HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ULISES

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

| Del 01/ene./2022 Al 31/dic./2022

Fecha y 04/dic./2023

hora de Impresión 10:27 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
AYUNTAMIENTO MUNICIPAL	\$12,530,000.00	\$582,133.00	\$13,112,133.00	\$13,112,133.00	\$13,112,133.00	\$0.00
AYUNTAMIENTO MUNICIPAL	\$844,909.65	-\$844,909.65	\$0.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA MUNICIPAL	\$35,562,121.83	\$7,154,969.35	\$42,717,091.18	\$40,055,460.57	\$40,055,460.57	\$2,661,630.61
DIRECCION DE INSTITUTO DE LA MUJER	\$2,190,816.37	-\$813,579.33	\$1,377,237.04	\$1,330,552.04	\$1,330,552.04	\$46,685.00
DIRECCION DE COMUNICACION SOCIAL	\$3,249,572.28	-\$150,211.68	\$3,099,360.60	\$2,944,286.02	\$2,944,286.02	\$155,074.58
DIRECCION DE TRANSPARENCIA	\$692,498.99	-\$51,358.42	\$641,140.57	\$641,140.57	\$641,140.57	\$0.00
DIRECCION DE INNOVACION Y MODERNIZACION GUBER	\$3,115,165.00	\$1,868,284.54	\$4,983,449.54	\$3,299,920.12	\$3,299,920.12	\$1,683,529.42
DIRECCION DE SIPINNA	\$772,227.41	-\$129,040.74	\$643,186.67	\$608,834.52	\$608,834.52	\$34,352.15
DIRECCION JURIDICA DE LA CONSEJERIA JURIDICA	\$31,513.00	\$825,856.03	\$857,369.03	\$857,369.03	\$857,369.03	\$0.00
DIRECCION GRAL DE LA CONSEJERIA JURIDICA	\$0.00	\$1,158,662.63	\$1,158,662.63	\$1,026,465.63	\$1,026,465.63	\$132,197.00
DIRECCION DEL SISTEMA DIF MUNICIPAL	\$146,191.16	\$3,564,445.84	\$3,710,637.00	\$3,710,637.00	\$3,710,637.00	\$0.00
SECRETARIA GENERAL	\$3,600,983.54	\$625,494.90	\$4,226,478.44	\$4,017,496.45	\$4,017,496.45	\$208,981.99
DIRECCION DE PARTICIPACION CIUDADANA	\$878,512.79	-\$109,686.19	\$768,826.60	\$768,826.60	\$768,826.60	\$0.00
DIRECCION DE GOBERNACION	\$424,934.80	-\$59,664.40	\$365,270.40	\$365,270.40	\$365,270.40	\$0.00
DIRECCION JURIDICA DE LA UNIDAD TECNICA	\$809,625.57	-\$403,156.77	\$406,468.80	\$406,468.80	\$406,468.80	\$0.00
DIRECCION ARCHIVO MUNICIPAL	\$746,685.08	\$119,307.84	\$865,992.92	\$865,992.92	\$865,992.92	\$0.00
DIRECCION ASUNTOS RELIGIOSOS	\$203,505.60	-\$128,558.60	\$74,947.00	\$74,947.00	\$74,947.00	\$0.00
DIRECCION OFICIALIA DEL REGISTRO DEL ESTADO FAMI	\$1,663,831.30	-\$191,471.77	\$1,472,359.53	\$1,461,459.53	\$1,461,459.53	\$10,900.00
DIRECCION OFICIALIA MAYOR	\$1,841,306.48	\$194,987.44	\$2,036,293.92	\$1,836,293.92	\$1,836,293.92	\$200,000.00
DIRECCION JUSTICIA CIVICA	\$2,098,897.27	\$50,112.87	\$2,149,010.14	\$2,095,343.91	\$2,095,343.91	\$53,666.23
SECRETARIA DE FINANZAS	\$2,316,340.29	-\$231,318.77	\$2,085,021.52	\$2,055,218.52	\$2,055,218.52	\$29,803.00
DIRECCION DE CUENTA PUBLICA	\$2,271,766.90	-\$58,617.43	\$2,213,149.47	\$2,125,956.47	\$2,125,956.47	\$87,193.00
DIRECCION DE INGRESOS	\$1,462,821.93	\$273,725.33	\$1,736,547.26	\$1,565,739.26	\$1,565,739.26	\$170,808.00
DIRECCION DE EGRESOS	\$30,513,606.32	-\$2,352,989.23	\$28,160,617.09	\$27,793,691.50	\$27,793,691.50	\$366,925.59
DIRECCION DE RECURSOS HUMANOS	\$9,206,389.76	\$1,637,832.30	\$10,844,222.06	\$9,792,020.60	\$9,792,020.60	\$1,052,201.46
DIRECCION DE CATASTRO	\$7,216,016.68	-\$270,510.82	\$6,945,505.86	\$6,715,041.06	\$6,715,041.06	\$230,464.80
DIRECCION DE ADMINISTRACION	\$43,811,328.81	\$37,101,225.35	\$80,912,554.16	\$65,779,258.83	\$65,779,258.83	\$15,133,295.33
COORDINACION DE EGRESOS	\$815,070.56	\$801,889.48	\$1,616,960.04	\$1,416,835.43	\$1,416,835.43	\$200,124.61
DIRECCION DE PARQUES Y JARDINES	\$129,079.94	-\$129,079.94	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE LA CONTRALORIA	\$3,466,430.02	-\$400,695.51	\$3,065,734.51	\$3,034,369.51	\$3,034,369.51	\$31,365.00
DIRECCION DE PLANEACION Y EVALUACION	\$1,477,662.58	\$48,896.44	\$1,526,559.02	\$1,526,559.02	\$1,526,559.02	\$0.00
SECRETARIA DE BIENESTAR	\$2,310,120.19	\$1,176,559.12	\$3,486,679.31	\$2,006,117.57	\$2,006,117.57	\$1,480,561.74
DIRECCION DE EDUCACION	\$8,694,231.54	-\$2,704,790.68	\$5,989,440.86	\$5,848,594.32	\$5,848,594.32	\$140,846.54
DIRECCION DE SALUD	\$9,126,572.16	\$1,631,052.39	\$10,757,624.55	\$9,260,805.81	\$9,260,805.81	\$1,496,818.74
DIRECCION DE CULTURA Y ARTES	\$6,363,805.09	\$1,569,843.16	\$7,933,648.25	\$7,253,016.80	\$7,253,016.80	\$680,631.45
DIRECCION DEL INSTITUTO TIZAYUQUENSE DE LA JUVEN	\$905,575.05	\$180,870.16	\$1,086,445.21	\$1,051,445.21	\$1,051,445.21	\$35,000.00
DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE	\$1,795,806.07	-\$56,785.76	\$1,739,020.31	\$1,590,509.03	\$1,590,509.03	\$148,511.28



# MUNICIPIO DE TIZAYUCA HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ULISES  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 04/dic./2023  
10:27 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION DEL INSTITUTO MUNICIPAL PARA EL DESAR	\$1,241,612.76	\$100,120.71	\$1,341,733.47	\$1,114,955.91	\$1,114,955.91	\$226,777.56
SECRETARIA DE OBRAS PUBLICAS	\$19,566,197.49	\$33,588,607.74	\$53,154,805.23	\$15,841,210.01	\$15,841,210.01	\$37,313,595.22
DIRECCION DE ADMINISTRACION /OBRAS	\$990,145.69	-\$375,595.78	\$614,549.91	\$614,549.91	\$614,549.91	\$0.00
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	\$52,652,181.61	\$15,550,576.65	\$68,202,758.26	\$51,873,285.11	\$51,873,285.11	\$16,329,473.15
DIRECCION DE ECOLOGIA Y PROTECCION AL MEDIO AME	\$3,155,419.39	-\$1,366,555.09	\$1,788,864.30	\$1,755,683.30	\$1,755,683.30	\$33,181.00
DIRECCION DE LICENCIAS DE CONSTRUCCION	\$3,028,543.99	-\$145,398.01	\$2,883,145.98	\$2,718,036.69	\$2,718,036.69	\$165,109.29
DIRECCION DE PLANEACION DE OBRAS PUBLICAS	\$2,133,363.13	-\$377,746.17	\$1,755,616.96	\$1,670,840.92	\$1,670,840.92	\$84,776.04
DIRECCION DE OBRAS PUBLICAS	\$23,358,382.24	-\$1,166,129.28	\$22,192,252.96	\$20,988,083.21	\$20,988,083.21	\$1,204,169.75
SECRETARIA DE DESARROLLO ECONOMICO	\$2,171,048.29	-\$82,606.88	\$2,088,441.41	\$2,060,542.85	\$2,060,542.85	\$27,898.56
DIRECCION DE FOMENTO AGROPECUARIO	\$991,378.40	-\$95,207.12	\$896,171.28	\$896,171.28	\$896,171.28	\$0.00
DIRECCION DE RASTRO MUNICIPAL	\$5,624,263.01	-\$1,723,718.63	\$3,900,544.38	\$3,621,933.26	\$3,621,933.26	\$278,611.12
DIRECCION DE INNOVACION Y DESARROLLO TECNOLOG	\$1,242,300.64	\$187,766.40	\$1,430,067.04	\$1,378,475.04	\$1,378,475.04	\$51,592.00
DIRECCION DE TURISMO, COMERCIO Y SERVICIO	\$1,588,530.64	-\$625,127.77	\$963,402.87	\$944,458.87	\$944,458.87	\$18,944.00
DIRECCION DE COMPETITIVIDAD ECONOMICA	\$1,599,168.97	-\$372,622.71	\$1,226,546.26	\$1,186,774.26	\$1,186,774.26	\$39,772.00
OPERADORA MUNICIPAL DE PROYECTOS ESTRATEGICO	\$0.00	\$1,894,299.00	\$1,894,299.00	\$143,299.00	\$143,299.00	\$1,751,000.00
DIRECCION DE REGLAMENTOS	\$0.00	\$2,116,557.08	\$2,116,557.08	\$1,962,064.49	\$1,962,064.49	\$154,492.59
SECRETARIA JURIDICA Y REGLAMENTOS	\$2,041,476.10	-\$855,298.58	\$1,186,177.52	\$1,186,177.52	\$1,186,177.52	\$0.00
DIRECCION DE REGLAMENTOS, ESPECTACULOS Y PANT	\$4,667,055.70	-\$2,383,890.73	\$2,283,164.97	\$2,283,164.97	\$2,283,164.97	\$0.00
DIRECCION JURIDICA/REGLAMENTOS	\$1,537,904.27	-\$1,028,678.27	\$509,226.00	\$509,226.00	\$509,226.00	\$0.00
SECRETARIA DE SEGURIDAD CIUDADANA	\$1,147,937.20	\$203,168.64	\$1,351,105.84	\$1,351,105.84	\$1,351,105.84	\$0.00
DIRECCION TECNICA/SC	\$4,445,211.36	-\$2,256,544.59	\$2,188,666.77	\$2,188,666.77	\$2,188,666.77	\$0.00
DIRECCION DE LA UNIDAD DE ASUNTOS INTERNOS	\$884,680.27	-\$194,023.87	\$690,656.40	\$690,656.40	\$690,656.40	\$0.00
DIRECCION JURIDICA/SC	\$1,229,910.71	\$248,294.28	\$1,478,204.99	\$1,478,204.99	\$1,478,204.99	\$0.00
DIRECCION DE ADMINISTRACION/SC	\$2,099,094.72	\$452,206.03	\$2,551,300.75	\$2,547,550.75	\$2,547,550.75	\$3,750.00
DIRECCION DE ANALISIS/SC	\$1,421,748.14	-\$364,003.02	\$1,057,745.12	\$1,057,745.12	\$1,057,745.12	\$0.00
DIRECCION DE CARCEL DISTRITAL	\$695,029.85	-\$446,060.38	\$248,969.47	\$248,969.47	\$248,969.47	\$0.00
DIRECCION DE TRANSITO Y VIALIDAD	\$8,866,654.71	\$1,205,424.24	\$10,072,078.95	\$10,072,078.95	\$10,072,078.95	\$0.00
DIRECCIÓN DE ATENCIÓN A VIOLENCIA FAMILIAR Y DE G	\$2,651,253.47	\$76,745.42	\$2,727,998.89	\$2,727,998.89	\$2,727,998.89	\$0.00
DIRECCION DE PROTECCION CIVIL Y BOMBEROS	\$10,326,572.48	\$5,300,532.16	\$15,627,104.64	\$15,610,304.64	\$15,610,304.64	\$16,800.00
DIRECCION DE SEGURIDAD CUIDADANA	\$50,283,615.83	-\$3,573,439.06	\$46,710,176.77	\$46,545,911.29	\$46,545,911.29	\$164,265.48
DIRECCION DE INVESTIGACION	\$0.00	\$363,776.50	\$363,776.50	\$363,776.50	\$363,776.50	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$414,926,603.07</b>	<b>\$95,335,151.39</b>	<b>\$510,261,754.46</b>	<b>\$425,925,979.18</b>	<b>\$425,925,979.18</b>	<b>\$84,335,775.28</b>
<b>Total del Gasto</b>	<b>\$414,926,603.07</b>	<b>\$95,335,151.39</b>	<b>\$510,261,754.46</b>	<b>\$425,925,979.18</b>	<b>\$425,925,979.18</b>	<b>\$84,335,775.28</b>