

MUNICIPIO DE TIZAYUCA HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2022

Usr: ulises
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/sep./2024
04:29 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-02-01- ---	Registro de defunción	\$164,750.00	\$21,849.20	\$370.00	\$13,413.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,632.90	\$129,117.10
44-02-01- ---	Registro de emancipación	\$164,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,750.00
44-02-01- ---	Registro de concubinato	\$164,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,750.00
44-02-01- ---	Inscripción de actos del Registro	\$164,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,750.00
44-02-01- ---	Anotación de actas ordenadas por	\$164,750.00	\$0.00	\$0.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	\$164,120.00
44-02-02- ---	Derechos por servicios de certificac	\$4,892,460.00	\$194,853.90	\$380,978.70	\$357,237.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$933,070.20	\$3,959,389.80
44-02-02- ---	Certificación de documentos de ac	\$4,892,460.00	\$194,853.90	\$380,978.70	\$357,237.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$933,070.20	\$3,959,389.80
44-02-02- ---	Certificación y expedición de cop	\$543,606.66	\$364.00	\$7,178.90	\$97,514.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,057.50	\$438,549.16
44-02-02- ---	Expedición de constancias de do	\$543,606.66	\$0.00	\$0.00	\$17,425.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,425.30	\$526,181.36
44-02-02- ---	Expedición de constancias en ge	\$543,606.66	\$98,561.90	\$126,941.60	\$23,148.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,652.30	\$294,954.36
44-02-02- ---	Búsqueda en archivo de anteced	\$543,606.67	\$7,280.00	\$8,897.80	\$7,242.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,420.20	\$520,186.47
44-02-02- ---	Certificado de registro en el padr	\$543,606.67	\$35,359.60	\$93,751.60	\$83,370.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,482.00	\$331,124.67
44-02-02- ---	Certificado de no adeudo fiscal.	\$543,606.67	\$36,008.40	\$97,968.80	\$86,939.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,916.40	\$322,690.27
44-02-02- ---	Costo de tarjeta y/o boleta predia	\$543,606.67	\$17,280.00	\$46,240.00	\$41,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,960.00	\$438,646.67
44-02-02- ---	Copia simple de documento digit	\$543,606.67	\$0.00	\$0.00	\$156.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156.50	\$543,450.17
44-02-02- ---	Cédula Catastral	\$543,606.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,606.67
44-02-03- ---	Derechos por servicios de expedici	\$4,390,520.00	\$408,861.70	\$394,114.00	\$888,424.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,691,400.20	\$2,699,119.80
44-02-03- ---	ABARROTOS	\$274,407.50	\$408,861.70	\$394,114.00	\$888,424.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,691,400.20	-\$1,416,992.20
44-02-03- ---	ACADEMIA DE BAILE	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	ACEITES Y LUBRICANTES	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	ACUARIO, VENTA DE ACCESOR	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	ACCESORIOS PARA CELULAR	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	AGENCIA AUTOMOTRIZ	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	AGENCIA DE SEGURIDAD PRIVA	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	AGENCIA DE VIAJES	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	AGENCIAS DE MODELOS	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	ALQUILER PARA BANQUETES, C	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	ANTOJITOS MEXICANOS	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	ARMADO DE LLANTAS CON VEN	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	ARRENDAMIENTO DE GRÚAS	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	ARTÍCULOS FOTOGRÁFICO	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	ARTÍCULOS PARA EL HOGAR, F	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ---	ARTÍCULOS Y UNIFORMES DEP	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-05- ---	Derechos por expedición, revalidaci	\$2,071,163.80	\$118,258.50	\$133,638.50	\$799,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051,825.00	\$1,019,338.80
44-02-05- ---	ABARROTOS QUE ENAJENAN O	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38

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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-03-01- Georeferenciación con GPS	\$166,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,540.00
44-03-01- Certificado o certificación de la ubi	\$0.00	\$1,022.00	\$511.00	\$1,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,066.00	-\$3,066.00
44-03-01- Asignación de clave catastral	\$0.00	\$2,207.20	\$775.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,532.20	-\$4,532.20
44-03-02- Derechos por realización y expedici	\$4,600,000.00	\$124,581.80	\$1,572,414.20	\$279,925.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,976,921.30	\$2,623,078.70
44-03-02- Realización de avalúos catastrales	\$920,000.00	\$97,836.00	\$1,252,143.00	\$210,862.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560,841.80	-\$640,841.80
44-03-02- Expedición de avalúo catastral.	\$920,000.00	\$24,907.00	\$317,345.40	\$53,147.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,399.50	\$524,600.50
44-03-02- Por primera reprogramación de vis	\$920,000.00	\$730.00	\$2,555.00	\$1,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,110.00	\$914,890.00
44-03-02- Por cada visita adicional subsecue	\$920,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,000.00
44-03-02- Por reposición de avalúo catastral	\$920,000.00	\$1,108.80	\$370.80	\$14,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,570.00	\$904,430.00
44-03-03- Derechos por la expedición de cons	\$6,858,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,858,784.00
44-03-04- Derechos por licencias para constru	\$0.00	\$90,276.00	\$1,116,461.00	\$462,788.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,669,525.60	-\$1,669,525.60
44-03-04- Casa habitación.	\$0.00	\$88,218.00	\$149,366.00	\$115,330.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,914.60	-\$352,914.60
44-03-04- Fraccionamiento habitacional de	\$0.00	\$88,218.00	\$149,366.00	\$115,330.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,914.60	-\$352,914.60
44-03-04- Licencia de construcción por etapa	\$0.00	\$1,326.00	\$966,082.00	\$346,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313,842.00	-\$1,313,842.00
44-03-04- Licencia para la reconstrucción, c	\$0.00	\$1,326.00	\$966,082.00	\$346,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313,842.00	-\$1,313,842.00
44-03-04- Autorización de demoliciones	\$0.00	\$732.00	\$1,013.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,769.00	-\$2,769.00
44-03-04- Derechos por demoliciones en ge	\$0.00	\$732.00	\$1,013.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,769.00	-\$2,769.00
44-03-06- Derechos por autorización para la v	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
44-03-06- Autorización de venta de lotes de l	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-06- Fraccionamiento de urbanización p	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-06- Fraccionamiento habitacional de ir	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-06- Fraccionamiento habitacional resic	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-06- Fraccionamiento habitacional resic	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-06- Fraccionamiento campestre.	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-07- Otros derechos por servicios relacic	\$790,600.00	\$39,575.00	\$192,200.00	\$37,138.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,913.40	\$521,686.60
44-03-07- Constancias diversas referentes a	\$79,060.00	\$5,700.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,075.00	\$72,985.00
44-03-07- Revisión de documentos diversos.	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07- Reposición de documentos emitid	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07- Placa de construcción.	\$79,060.00	\$14,400.00	\$15,200.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,600.00	\$48,460.00
44-03-07- Aviso de terminación de obra.	\$79,060.00	\$19,475.00	\$176,625.00	\$36,138.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,238.40	-\$153,178.40
44-03-07- Industrial (10%) del total de la licer	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07- Por entrega recepción de fraccion:	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07- Expedición de constancia de segu	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07- Copias compulsadas de document	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07- Copia de plano de la localidad, coj	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00

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44-03-08 Derechos por la participación en co	\$485,000.00	\$0.00	\$24,392.90	\$31,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,906.50	\$429,093.50
44-03-08- Concurso o licitación	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
44-03-08- Supervisión de obra pública.	\$480,000.00	\$0.00	\$24,392.90	\$31,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,906.50	\$424,093.50
44-03-09 Derechos por expedición de dictam	\$257,500.00	\$0.00	\$8,138.60	\$8,819.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,958.00	\$240,542.00
44-03-09- Habitacional	\$257,500.00	\$0.00	\$8,138.60	\$8,138.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,277.20	\$241,222.80
44-03-09- Habitacional de urbanización pro	\$25,750.00	\$0.00	\$8,138.60	\$8,138.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,277.20	\$9,472.80
44-03-09- Habitacional económico	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09- Habitacional popular	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09- Interés social	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09- Interés medio	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09- Residencial medio	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09- Residencial alto	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09- Agropecuarios (granjas familiares	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09- Turístico	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09- Campestre	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09- Derribo y poda de árboles en prop	\$0.00	\$0.00	\$0.00	\$680.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.80	-\$680.80
44-03-10 Derecho especial para obras por co	\$2,154,529.00	\$680.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.80	\$2,153,848.20
44-04 Derecho por servicios prestados en	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,528.20	\$129,425.86
44-04-01 Derechos por servicios prestados e	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,528.20	\$129,425.86
44-04-01- Dictamen en Materia de Protecció	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,528.20	\$129,425.86
44-04-01- Estructuras menores a 15 m2	\$21,395.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.46
44-04-01- Estructuras mayores a 15 m2	\$21,395.40	\$8,979.40	\$15,256.90	\$52,302.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,538.80	-\$55,143.40
44-04-01- Gaseras	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01- Gasolineras	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01- Centros de Carburación	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01- Autotanques de gas L.P.	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01- Camionetas Cilindreras de gas L.	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01- Sistema de Remolque de gas L.F	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01- Autotanques de Diesel y gasolina	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01- Establecimiento comercial semi f	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01- Establecimientos comerciales coi	\$0.00	\$0.00	\$0.00	\$5,669.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,669.50	-\$5,669.50
44-04-01- Establecimientos comerciales coi	\$0.00	\$0.00	\$0.00	\$2,319.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319.90	-\$2,319.90
51 Productos de tipo corriente	\$19,943,219.00	\$59,700.00	\$9,300.00	\$109,963.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,963.30	\$19,764,255...
51-01 Arrendamiento de bienes muebles c	\$272,552.00	\$59,700.00	\$9,300.00	\$20,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,600.00	\$182,952.00
51-01-01 Uso de plazas y pisos en las calles,	\$259,400.00	\$300.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$258,500.00

**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado Analítico Mensual de Ingresos

Al 31/mar./2022

Usr: ulises
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/sep./2024
04:29 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-02	Locales situados en el interior y exte	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
51-01-04	Arrendamiento de terrenos, montes	\$2,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,852.00
51-01-05	Puestos de tianguis fijos. (Tarifa me	\$0.00	\$59,400.00	\$9,300.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,700.00	-\$88,700.00
51-03	Expedición en copia simple o certifi	\$5,150.00	\$0.00	\$0.00	\$687.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.80	\$4,462.20
51-03-01	Expedición de hojas simples, por ca	\$5,150.00	\$0.00	\$0.00	\$687.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.80	\$4,462.20
51-03-01-	Copia certificada	\$1,287.50	\$0.00	\$0.00	\$687.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.80	\$599.70
51-03-01-	Disco compacto	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.50
51-03-01-	Copia de planos	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.50
51-03-01-	Copia certificada de planos	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.50
51-04	Asistencia social	\$19,531,617.00	\$0.00	\$0.00	\$88,675.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,675.50	\$19,442,941...
51-04-02	Unidad Básica de Rehabilitación	\$19,531,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,531,617...
51-04-02-	Consulta Médica	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Consulta Médica Subsecuente	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Valoración	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Carnet	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Dictamen Medico	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Constancia de Asistencia	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Cinta Kinesio	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Extracción de adulto (central y can	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Examen bucal	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Aplicación de flúor	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-03	Dental Unidad Habitacional y/o Ran	\$0.00	\$0.00	\$0.00	\$35,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,270.00	-\$35,270.00
51-04-03-	Consulta	\$0.00	\$0.00	\$0.00	\$35,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,120.00	-\$35,120.00
51-04-03-	Certificado Medico	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$150.00
51-04-09	Espacios de Alimentación Encuentr	\$0.00	\$0.00	\$0.00	\$38,255.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,255.50	-\$38,255.50
51-04-09-	Comida	\$0.00	\$0.00	\$0.00	\$38,255.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,255.50	-\$38,255.50
51-04-12	Programas Alimentarios	\$0.00	\$0.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,150.00	-\$15,150.00
51-04-12-	Desayuno escolar frio	\$0.00	\$0.00	\$0.00	\$14,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,290.00	-\$14,290.00
51-04-12-	Desayuno escolar caliente	\$0.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.00	-\$860.00
51-05	Explotación o enajenación de cualq	\$133,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,900.00
51-05-01	Acceso al Bioparque	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-02	Tirolesa	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-03	Tren	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-04	Estacionamiento	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-05	Mundo feliz (Renta de salón para fi	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00

**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado Analítico Mensual de Ingresos

Al 31/mar./2022

Usr: ulises
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/sep./2024
04:29 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-	Impuesto Especial Sobre Producció	\$0.00	\$270,818.35	\$309,126.29	\$288,718.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868,663.46	-\$868,663.46
81-	Intereses Impuesto Especial Sobre	\$0.00	\$0.17	\$1.35	\$3.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.17	-\$5.17
81-	ISR ENAJENACION DE BIENES INM	\$0.00	\$53,985.60	\$35,177.57	\$10,847.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,010.61	-\$100,010.61
81-	INTERESES ISR ENAJENACION DE	\$0.00	\$0.00	\$0.07	\$0.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	-\$0.50
81-	Participación por la Recaudación ol	\$9,840,000.00	\$1,301,987.00	\$864.40	\$1,083,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,386,527.40	\$7,453,472.60
81-	Intereses Participacion por la Reca	\$96,229,375.99	\$0.00	\$0.36	\$6.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.18	\$96,229,368...
81-	Impuesto Especial Sobre Producció	\$0.00	\$103,167.24	\$230,185.49	\$95,633.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,986.01	-\$428,986.01
81-	Intereses Impuesto Especial Sobre	\$0.00	\$0.00	\$0.03	\$0.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.86	-\$0.86
81-	FONDO DE ESTABILIZACION DE LC	\$0.00	\$0.00	\$218,361.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,361.53	-\$218,361.53
82	Aportaciones	\$102,689,650.40	\$13,260,393...	\$13,463,098...	\$13,362,027...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,085,520.07	\$62,604,130...
82-	Fondo de Aportaciones para la infra	\$18,090,623.40	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,606,288.37	\$9,484,335.03
82-	Intereses Fondo de Aportaciones pa	\$0.00	\$0.00	\$0.80	\$46.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.02	-\$47.02
82-	Fondo de Aportaciones para el Fort	\$84,599,027.00	\$10,391,631...	\$10,594,305...	\$10,492,968...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,478,904.90	\$53,120,122...
82-	intereses Fondo de aportaciones pa	\$0.00	\$0.00	\$29.16	\$250.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.78	-\$279.78
Total		\$441,464,476.78	\$68,724,599.83	\$46,902,937.51	\$36,478,644.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,106,181.55	\$289,358,295....