

MUNICIPIO DE TIZAYUCA HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2023

Usr: ulises
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/sep./2024
02:34 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$1,432,041.01	\$0.00	\$17,998.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,998.00	\$1,409,043.01
11-02	Impuestos Sobre Juegos Permitido:	\$1,409,329.01	\$0.00	\$17,998.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,998.00	\$1,386,331.01
11-02-01	Deportivos	\$8,986.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,986.14
11-02-01-	Funciones de box y lucha libre	\$8,986.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,986.14
11-02-02	Recreativos y Populares	\$1,400,342.87	\$0.00	\$17,998.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,998.00	\$1,377,344.87
11-02-02-	Tardeadas, disco	\$53,080.58	\$0.00	\$17,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,998.00	\$35,082.58
11-02-02-	Bailes públicos	\$301,901.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,901.07
11-02-02-	Concierto y/o música en vivo	\$21,880.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,880.95
11-02-02-	Circos	\$106,157.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,157.86
11-02-02-	Variedad ocasional	\$424,628.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,628.15
11-02-02-	Concierto	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00
11-02-02-	Promociones y aniversarios	\$390,094.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,094.17
11-02-02-	Charrerías, jaripeo	\$77,843.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,843.86
11-02-02-	Juegos Mecánicos	\$24,756.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,756.23
11-03	Impuesto a comercios ambulantes	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00
12	Impuestos sobre el patrimonio	\$91,955,773.00	\$35,797,791...	\$10,624,506...	\$5,713,279.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,135,577.80	\$39,820,195...
12-01	Impuesto predial	\$51,308,795.00	\$33,941,161...	\$7,703,003.00	\$2,619,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,263,705.00	\$7,045,090.00
12-01-01	Impuesto Predial Urbano	\$35,670,027.87	\$20,590,744...	\$6,442,236.00	\$1,907,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,940,515.00	\$6,729,512.87
12-01-02	Impuesto Predial Rústico	\$149,352.01	\$192,368.00	\$57,819.00	\$23,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,157.00	-\$124,804.99
12-01-03	Impuesto Predial Ejidal	\$43,256.63	\$47,523.00	\$5,132.00	\$2,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,146.00	-\$11,889.37
12-01-04	Impuesto Predial Industrial	\$15,446,158.49	\$13,110,526...	\$1,197,816.00	\$685,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,993,887.00	\$452,271.49
12-02	Impuesto Sobre Traslación De Dom	\$40,646,978.00	\$1,856,630.20	\$2,921,503.90	\$3,093,738.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,871,872.80	\$32,775,105...
17	Accesorios	\$1,076,732.95	\$361,009.00	\$173,812.00	\$106,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,390.00	\$435,342.95
17-01	Accesorios De Impuestos Actualiza	\$1,076,732.95	\$361,009.00	\$173,812.00	\$106,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,390.00	\$435,342.95
17-01-01	Actualización Del Impuesto Predial	\$1,076,732.95	\$361,009.00	\$173,812.00	\$106,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,390.00	\$435,342.95
17-01-01-	Actualizaciones En Predial Urbanc	\$745,419.59	\$355,935.00	\$170,233.00	\$104,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,308.00	\$115,111.59
17-01-01-	Actualizaciones En Predial Industr	\$7,621.06	\$5,074.00	\$3,579.00	\$2,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,082.00	-\$3,460.94
17-01-01-	Actualizaciones En Predial Rusticc	\$903.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903.96
17-01-01-	Actualizaciones En Predial Ejidal	\$322,788.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,788.34
43	Derechos por prestación de servicios	\$15,081,319.11	\$1,244,000.54	\$1,427,795.72	\$1,069,934.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741,730.42	\$11,339,588...
43-01	Derechos por servicio de alumbrad	\$10,855,400.00	\$920,013.14	\$1,144,695.72	\$777,999.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,842,708.02	\$8,012,691.98
43-04	Derechos Por Uso De Rastro, Guar	\$3,401,240.00	\$202,890.80	\$161,336.00	\$196,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,512.80	\$2,840,727.20
43-04-02	Matanza de ganado	\$3,401,240.00	\$202,890.80	\$161,336.00	\$196,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,512.80	\$2,840,727.20
43-04-02-	Bovino, Caprino, Ovino Y Equino	\$399,645.70	\$34,800.20	\$21,816.00	\$14,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,196.20	\$328,449.50
43-04-02-	Porcino de 1 a 50	\$2,161,488.02	\$104,324.70	\$80,300.00	\$102,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,635.70	\$1,874,852.32

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-04-02-01	Porcino de 51 en adelante	\$840,106.28	\$63,765.90	\$59,220.00	\$79,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,680.90	\$637,425.38
43-05	Derechos Por Servicio Y Uso De Pa	\$824,679.11	\$121,096.60	\$121,764.00	\$95,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,509.60	\$486,169.51
43-05-01	Inhumación de cadáveres o restos i	\$433,363.16	\$6,695.60	\$3,900.00	\$5,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,327.60	\$417,035.56
43-05-01-01	Panteon Nacozari	\$5,927.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,927.67
43-05-01-02	Panteón Huicalco	\$285,598.30	\$6,695.60	\$3,900.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,095.60	\$269,502.70
43-05-01-03	Panteón Huitzila	\$6,743.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,743.37
43-05-01-04	Panteón Emiliano Zapata	\$99,041.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,041.43
43-05-01-05	Panteón El Mío Cid	\$34,660.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,660.39
43-05-01-06	Exhumación de restos	\$1,160.00	\$0.00	\$0.00	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00	\$928.00
43-05-01-07	Re inhumación en fosa, capilla o c	\$232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00
43-05-08	Refrendos por inhumación cada 7 a	\$354,095.78	\$104,573.80	\$107,744.00	\$84,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,322.80	\$57,772.98
43-05-08-01	Panteón Nacozari	\$354,095.78	\$27,882.00	\$51,633.00	\$32,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,044.00	\$242,051.78
43-05-08-02	Panteón Huicalco	\$0.00	\$66,963.80	\$46,036.00	\$40,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,315.80	-\$153,315.80
43-05-08-03	Panteón Emiliano Zapata	\$0.00	\$8,023.00	\$8,680.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,003.00	-\$26,003.00
43-05-08-04	Panteón El Mío Cid	\$0.00	\$1,705.00	\$1,395.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,960.00	-\$4,960.00
43-05-09	Construcción o instalación de monu	\$36,649.01	\$9,827.20	\$10,120.00	\$5,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,179.20	\$11,469.81
43-05-09-01	Permiso para la instalación o cons	\$11,150.03	\$1,624.00	\$4,176.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,584.00	\$2,566.03
43-05-09-02	Permiso para construcción de capi	\$17,898.10	\$4,939.20	\$816.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,795.20	\$10,102.90
43-05-09-03	Permiso para construcción de capi	\$1,130.51	\$3,264.00	\$2,680.00	\$408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,352.00	-\$5,221.49
43-05-09-04	Permiso para construcción por ga	\$6,470.37	\$0.00	\$2,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448.00	\$4,022.37
43-05-11	Otros servicios de panteones	\$571.16	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	-\$108.84
43-05-11-01	Búsqueda de datos	\$571.16	\$0.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	-\$108.84
44	Otros Derechos	\$33,571,895.87	\$3,975,205.20	\$3,046,083.52	\$3,422,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,443,351.22	\$23,128,544.65
44-02	Derechos por registros, licencias y	\$14,080,762.01	\$1,925,762.30	\$1,558,783.90	\$2,433,521.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,918,067.30	\$8,162,694.71
44-02-01	Derechos por registro familiar	\$1,318,000.00	\$35,281.00	\$48,369.00	\$47,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,755.00	\$1,187,245.00
44-02-01-01	Por la validez jurídica de cualquier	\$1,318,000.00	\$35,281.00	\$48,369.00	\$47,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,755.00	\$1,187,245.00
44-02-01-02	Inscripción de sentencias de autc	\$24,388.19	\$1,380.00	\$2,208.00	\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,138.00	\$16,250.19
44-02-01-03	Reconocimiento de hijo	\$25,395.43	\$474.00	\$2,844.00	\$1,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,740.00	\$20,655.43
44-02-01-04	Registro de matrimonio	\$415,210.25	\$12,668.00	\$25,552.00	\$20,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,724.00	\$356,486.25
44-02-01-05	Registro de defunción	\$825,365.08	\$19,017.00	\$15,621.00	\$17,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,783.00	\$773,582.08
44-02-01-06	Inscripción de actos del Registro	\$16,886.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,886.25
44-02-01-07	Anotación de actas ordenadas pc	\$10,754.80	\$1,742.00	\$2,144.00	\$3,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,370.00	\$3,384.80
44-02-02	Derechos por servicios de certificac	\$4,892,460.00	\$454,263.10	\$465,007.40	\$507,269.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426,540.40	\$3,465,919.60
44-02-02-01	Certificación de documentos de ac	\$12,591.43	\$195.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.80	\$12,395.63
44-02-02-02	Certificación Y Expedición De Cop	\$24,596.95	\$94,774.50	\$86,371.40	\$91,025.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,171.80	-\$247,574.85

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44-02-02- ---	Expedición De Constancias De Dc	\$33,888.67	\$62.80	\$130.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.80	\$33,630.87
44-02-02- ---	Expedición De Constancias En Ge	\$438,064.11	\$18,042.00	\$26,008.00	\$31,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,220.00	\$362,844.11
44-02-02- ---	Búsqueda En Archivo De Anteced	\$187,961.34	\$8,644.00	\$11,960.00	\$4,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,544.00	\$162,417.34
44-02-02- ---	Certificado De Registro En El Padri	\$0.00	\$0.00	\$1,002.00	\$334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336.00	-\$1,336.00
44-02-02- ---	Certificado De No Adeudo Fiscal.	\$1,547,296.00	\$45,424.00	\$103,540.00	\$124,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,212.00	\$1,274,084.00
44-02-02- ---	Costo De Tarjeta Y/O Boleta Predi	\$747,700.90	\$22,110.00	\$49,170.00	\$59,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,680.00	\$617,020.90
44-02-02- ---	Expedición De Copia Simple Deriv	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	-\$580.00
44-02-02- ---	Cédula Catastral	\$105,964.00	\$219,244.00	\$85,668.00	\$72,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,836.00	-\$271,872.00
44-02-02- ---	Expedición De Copia Fiel Del Librc	\$292.77	\$340.00	\$136.00	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	-\$387.23
44-02-02- ---	Expedición De Acta De Hechos O	\$34,541.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,541.43
44-02-02- ---	Certificado De Valor Fiscal	\$1,759,562.40	\$45,426.00	\$101,022.00	\$122,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,827.00	\$1,490,735.40
44-02-03- ---	Derechos por servicios de expedici	\$4,390,520.00	\$201,603.30	\$2,450.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,653.30	\$4,183,866.70
44-02-03- ---	Derechos Por Servicios De Expedi	\$891,528.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,528.65
44-02-03- ---	Derechos Por Servicios De Renov	\$3,498,991.35	\$179,103.30	\$2,450.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,153.30	\$3,314,838.05
44-02-03- ---	Industria	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	-\$22,500.00
44-02-03- ---	Pequeña Industria	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	-\$22,500.00
44-02-05- ---	Derechos por expedición, revalidaci	\$2,167,282.00	\$184,279.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,279.00	\$1,977,003.00
44-02-05- ---	Derechos Por Expedición De Licer	\$591,877.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$591,877.89
44-02-05- ---	Derechos Por Revalidación De Lic	\$1,575,404.11	\$184,279.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,279.00	\$1,385,125.11
44-02-06- ---	Derechos por expedición y revalida	\$1,300,000.01	\$59,688.10	\$123,159.00	\$318,404.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,251.60	\$798,748.41
44-02-06- ---	Publicidad espectacular y auto soq	\$0.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,100.00	-\$17,100.00
44-02-06- ---	En lona. (Anual por m²).	\$0.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,100.00	-\$17,100.00
44-02-06- ---	Publicidad (de menos de 15.00 m²	\$1,300,000.01	\$59,688.10	\$106,059.00	\$318,404.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,151.60	\$815,848.41
44-02-06- ---	Publicidad en madera (anual por	\$0.00	\$0.00	\$0.00	\$343.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343.70	-\$343.70
44-02-06- ---	Publicidad en lona (anual por m²)	\$37,866.17	\$640.00	\$0.00	\$513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153.00	\$36,713.17
44-02-06- ---	Publicidad en acrílico (anual por l	\$170,653.73	\$26,106.30	\$25,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,756.30	\$118,897.43
44-02-06- ---	Fachadas que no rebasen el 30%	\$9,796.71	\$21,277.60	\$15,447.00	\$26,482.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,207.00	-\$53,410.29
44-02-06- ---	Azoteas, cortinas metálicas (anu	\$10,882.11	\$1,628.20	\$0.00	\$134,176.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,804.60	-\$124,922.49
44-02-06- ---	Publicidad en muros en relieve (e	\$0.00	\$0.00	\$0.00	\$117,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,037.00	-\$117,037.00
44-02-06- ---	Publicidad en volantes, folletos (r	\$660,948.95	\$7,772.00	\$34,830.00	\$33,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,812.00	\$585,136.95
44-02-06- ---	Publicidad en perifoneo (por día)	\$409,852.34	\$2,264.00	\$30,132.00	\$5,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,418.00	\$372,434.34
44-02-06- ---	Publicidad en posters (500 pieza:	\$0.00	\$0.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	-\$1,620.00
44-02-07- ---	Derecho por licencia o permiso par	\$12,500.00	\$990,647.80	\$915,798.50	\$1,556,141.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,462,588.00	-\$3,450,088...
44-02-07- ---	Para estacionamientos y pensione	\$9,424.91	\$990,647.80	\$915,798.50	\$1,556,141.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,462,588.00	-\$3,453,163...
44-02-07- ---	Por apertura	\$1,757.57	\$11,734.30	\$93,265.50	\$152,754.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,754.60	-\$255,997.03

MUNICIPIO DE TIZAYUCA HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2023

Usr: ulises
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/sep./2024
02:34 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-02-07-0000	Por renovación	\$7,667.34	\$978,913.50	\$822,533.00	\$1,403,386.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,204,833.40	-\$3,197,166.06
44-02-07-0001	Para estacionamientos y pensión	\$3,075.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.09
44-02-07-0002	Por apertura	\$3,075.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.09
44-03-0000	Derechos en materia de desarrollo urbano	\$19,106,342.42	\$2,010,010.20	\$1,439,314.62	\$924,052.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,373,377.22	\$14,732,965.20
44-03-0100	Derechos por alineamiento, deslinde y servidumbre	\$2,923,265.01	\$41,065.60	\$38,116.90	\$55,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,350.50	\$2,788,914.51
44-03-01-0000	Derechos del servicio de alineamiento, deslinde y servidumbre	\$1,561,315.84	\$33,468.00	\$26,332.00	\$53,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,191.00	\$1,448,124.84
44-03-01-0001	Constancia de número oficial	\$1,416,029.57	\$27,802.00	\$15,040.00	\$34,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,069.00	\$1,338,960.57
44-03-01-0002	Constancia de alineamiento, límite de servidumbre y deslinde	\$144,409.29	\$5,640.00	\$1,128.00	\$9,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,792.00	\$128,617.29
44-03-01-0003	Constancia De No Afectación De Intereses	\$876.98	\$26.00	\$10,164.00	\$10,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,330.00	-\$19,453.02
44-03-01-0004	Por Levantamiento Topográfico De Intereses	\$1,178,660.45	\$6,019.60	\$10,742.90	\$1,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,267.50	\$1,160,392.95
44-03-01-0005	Hasta 5,000 m²	\$590,207.20	\$6,019.60	\$3,009.80	\$1,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,534.40	\$579,672.80
44-03-01-0006	De 1 a 2 has	\$177,442.19	\$0.00	\$7,733.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,733.10	\$169,709.09
44-03-01-0007	De más de 2 a 5 has	\$411,011.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,011.06
44-03-01-0008	Por levantamiento topográfico con levantamiento de terreno	\$136,224.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,224.15
44-03-01-0009	De 1,501 a 2,000 m²	\$136,224.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,224.15
44-03-01-0010	Por levantamiento topográfico en terreno	\$47,064.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,064.57
44-03-01-0011	Por los primeros 2,000 m²	\$47,064.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,064.57
44-03-01-0012	Certificado De Ubicación, Aprobación y levantamiento de terreno	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.00	-\$226.00
44-03-01-0013	Certificado o certificación de la ubicación	\$0.00	\$1,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578.00	-\$1,578.00
44-03-01-0014	Asignación de clave catastral	\$0.00	\$0.00	\$816.00	\$272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,088.00	-\$1,088.00
44-03-0200	Derechos por realización y expedición de avalúos catastrales	\$5,694,612.00	\$1,555,841.20	\$844,058.50	\$508,905.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,908,804.90	\$2,785,807.10
44-03-02-0000	Realización de avalúos catastrales	\$4,470,771.52	\$894,582.50	\$553,239.50	\$342,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790,814.00	\$2,679,957.52
44-03-02-0001	Expedición de avalúo catastral.	\$1,189,687.45	\$657,252.60	\$261,019.00	\$161,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,095.60	\$109,591.85
44-03-02-0002	Por primera reprogramación de valores	\$3,795.87	\$0.00	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460.00	\$2,335.87
44-03-02-0003	Por reposición de avalúo catastral	\$30,357.16	\$4,006.10	\$29,070.00	\$3,359.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,435.30	-\$6,078.14
44-03-0400	Derechos por licencias para construcción	\$8,521,226.11	\$210,254.50	\$423,921.40	\$309,715.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943,891.60	\$7,577,334.51
44-03-04-0000	Casa habitación.	\$5,912,878.79	\$8,208.00	\$191,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,741.00	\$5,713,137.79
44-03-04-0001	Fraccionamiento habitacional de 1 a 2 has	\$442,251.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,251.63
44-03-04-0002	Fraccionamiento habitacional de 2 a 5 has	\$5,470,627.16	\$3,038.00	\$189,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,848.00	\$5,277,779.16
44-03-04-0003	Fraccionamiento habitacional de 5 a 10 has	\$0.00	\$5,032.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.00	-\$5,370.00
44-03-04-0004	Fraccionamiento habitacional residencial	\$0.00	\$138.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,523.00	-\$1,523.00
44-03-04-0005	Licencia de construcción por etapas	\$0.00	\$0.00	\$0.00	\$1,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.00	-\$1,826.00
44-03-04-0006	Licencia para la reconstrucción, cambio de uso de suelo y cambio de destino	\$0.00	\$0.00	\$0.00	\$1,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.00	-\$1,826.00
44-03-04-0007	Renovación de licencias de construcción	\$1,769,006.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,769,006.54
44-03-04-0008	Renovación De Licencia De Construcción	\$1,769,006.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,769,006.54

MUNICIPIO DE TIZAYUCA HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2023

Usr: ulises
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/sep./2024
02:34 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-03-04- Construcción de bardas	\$716,635.12	\$201,463.50	\$231,654.40	\$307,304.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,422.60	-\$23,787.48
44-03-04- Autorización para la construcción	\$0.00	\$197,824.50	\$228,159.40	\$307,304.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,288.60	-\$733,288.60
44-03-04- Autorización para la construcción	\$716,635.12	\$3,639.00	\$3,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,134.00	\$709,501.12
44-03-04- Autorización de demoliciones	\$122,705.66	\$583.00	\$0.00	\$585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00	\$121,537.66
44-03-04- Derechos por demoliciones en ge	\$122,705.66	\$583.00	\$0.00	\$585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00	\$121,537.66
44-03-04- Canalización De Instalaciones Sut	\$0.00	\$0.00	\$734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734.00	-\$734.00
44-03-06- Derechos por autorización para la v	\$105,000.00	\$0.00	\$25,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,970.00	\$79,030.00
44-03-06- Autorización De Venta De Lotes D	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
44-03-06- Industrial con base a la siguiente c	\$0.00	\$0.00	\$25,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,970.00	-\$25,970.00
44-03-06- Mediana Industria	\$0.00	\$0.00	\$25,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,970.00	-\$25,970.00
44-03-07- Otros derechos por servicios relacíc	\$1,031,093.30	\$186,670.80	\$54,410.40	\$42,527.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,608.70	\$747,484.60
44-03-07- Constancias diversas referentes a	\$28,973.72	\$774.00	\$774.00	\$387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935.00	\$27,038.72
44-03-07- Placa de construcción.	\$45,058.78	\$14,202.00	\$16,686.00	\$16,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,168.00	-\$2,109.22
44-03-07- Aviso De Terminación De Obra (Pi	\$957,060.80	\$171,694.80	\$36,950.40	\$25,860.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,505.70	\$722,555.10
44-03-08- Derechos Por La Participación En C	\$188,855.00	\$0.00	\$49,352.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,352.62	\$139,502.38
44-03-08- Bases Para Concurso O Licitación	\$1,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,692.00
44-03-08- Supervisión de obra pública.	\$187,163.00	\$0.00	\$49,352.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,352.62	\$137,810.38
44-03-09- Derechos por expedición de dictam	\$257,500.00	\$16,178.10	\$3,484.80	\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,398.90	\$230,101.10
44-03-09- Habitacional	\$183,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,960.00
44-03-09- Habitacional de urbanización pro	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09- Habitacional económico	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09- Habitacional popular	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09- Interés social	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09- Interés medio	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09- Residencial medio	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09- Residencial alto	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00
44-03-09- Agropecuarios (granjas familiares	\$18,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,186.00
44-03-09- Turístico	\$18,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,186.00
44-03-09- Campestre	\$18,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,186.00
44-03-09- Industrial	\$21,968.00	\$12,573.00	\$2,095.00	\$4,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,859.00	\$3,109.00
44-03-09- Industrial ligera	\$0.00	\$0.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,095.00	-\$2,095.00
44-03-09- Industrial Pesada	\$21,968.00	\$12,573.00	\$0.00	\$4,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,764.00	\$5,204.00
44-03-09- Segregados	\$5,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.00
44-03-09- Desarrollos comerciales	\$5,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,379.00
44-03-09- Renovación Y/O Reposición Del D	\$555.00	\$419.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419.10	\$135.90

**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado Analítico Mensual de Ingresos

Al 31/mar./2023

Usr: ulises
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/sep./2024
02:34 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-03-09-...	Por El Servicio De Poda De Árbole	\$20,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,703.00
44-03-09-...	Por El Servicio De Derribo De Árbo	\$20,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,703.00
44-03-09-...	Permiso De Poda De Árboles En F	\$2,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,116.00
44-03-09-...	Permiso De Derribo De Árboles Er	\$2,116.00	\$3,186.00	\$1,389.80	\$3,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,120.80	-\$6,004.80
44-03-10	Derecho especial para obras por co	\$384,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,791.00
44-04	Derechos Por Servicios Prestados I	\$384,791.44	\$39,432.70	\$47,985.00	\$64,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,906.70	\$232,884.74
44-04-01	Dictamen De Riesgo Emitido En Ma	\$384,791.44	\$39,432.70	\$47,985.00	\$64,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,906.70	\$232,884.74
44-04-01-...	Establecimientos Comerciales:	\$274,547.47	\$1,720.00	\$23,312.00	\$10,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,658.00	\$238,889.47
44-04-01-...	Alimentos Con Venta De Bebidas	\$76,219.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,219.89
44-04-01-...	Restaurantes, Cocinas, Fondas (\$938.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938.29
44-04-01-...	Tienda Departamental	\$62,208.45	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$49,208.45
44-04-01-...	Tiendas De Conveniencia O De A	\$81,990.27	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$79,590.27
44-04-01-...	Hoteles Hasta 8 Habitaciones	\$11,406.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,406.29
44-04-01-...	Centros Nocturnos Y Discotecas	\$29,509.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,509.14
44-04-01-...	Giros No Tabulados	\$12,275.14	\$1,720.00	\$7,912.00	\$10,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,258.00	-\$7,982.86
44-04-01-...	Establecimientos Semifijos O Tem	\$131.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.36
44-04-01-...	Establecimientos Semifijos O Ter	\$131.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.36
44-04-01-...	Gaseras Y Gasolineras	\$14,560.15	\$0.00	\$0.00	\$6,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,873.00	\$7,687.15
44-04-01-...	Gaseras	\$0.00	\$0.00	\$0.00	\$2,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,291.00	-\$2,291.00
44-04-01-...	Gasolineras	\$12,519.94	\$0.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,582.00	\$7,937.94
44-04-01-...	Centros De Carburación	\$2,040.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.21
44-04-01-...	Clínicas U Hospitales Particulares	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	-\$700.00
44-04-01-...	Clínicas U Hospitales Particulare:	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	-\$700.00
44-04-01-...	Pirotecnia:	\$2,856.80	\$2,090.00	\$1,045.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,485.00	-\$628.20
44-04-01-...	Quema De Pirotecnia Menos De	\$2,856.80	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$2,506.80
44-04-01-...	Quema De Pirotecnia Más De Ur	\$0.00	\$2,090.00	\$1,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,135.00	-\$3,135.00
44-04-01-...	Industria:	\$0.00	\$6,000.00	\$7,800.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,800.00	-\$37,800.00
44-04-01-...	Industrias De Menos De 651 Met	\$0.00	\$3,600.00	\$5,400.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	-\$16,200.00
44-04-01-...	Industrias De Más De 651 Metros:	\$0.00	\$2,400.00	\$2,400.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00	-\$21,600.00
44-04-01-...	Eventos Masivos (Por Evento):	\$0.00	\$21,942.70	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,242.70	-\$24,242.70
44-04-01-...	Afluencia Hasta 499	\$0.00	\$4,872.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,672.00	-\$5,672.00
44-04-01-...	Afluencia De 500 A 2,500	\$0.00	\$3,093.20	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,593.20	-\$4,593.20
44-04-01-...	Afluencia De 2,501 A 10,000	\$0.00	\$13,977.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,977.50	-\$13,977.50
44-04-01-...	Juegos Mecánicos	\$0.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	-\$640.00
44-04-01-...	Juegos Mecánicos Por Juego Po	\$0.00	\$0.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	-\$640.00

**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado Analítico Mensual de Ingresos

Al 31/mar./2023

Usr: ulises
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/sep./2024
02:34 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-04-01- ---	Anuncios Espectaculares	\$77,997.58	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$73,617.58
44-04-01- ---	Menores A 15 Metros	\$45,347.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,347.43
44-04-01- ---	Mayores A 15 Metros	\$32,650.15	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$28,270.15
44-04-01- ---	Registro Como Consultor Externo	\$1,125.94	\$3,300.00	\$5,600.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	-\$11,774.06
44-04-01- ---	Registro Como Consultor Extern	\$1,125.94	\$3,300.00	\$5,600.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	-\$11,774.06
44-04-01- ---	Aprobación Del Programa Interno	\$0.00	\$0.00	\$6,500.00	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00	-\$20,700.00
44-04-01- ---	Aprobación Del Programa Intern	\$0.00	\$0.00	\$6,500.00	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,700.00	-\$20,700.00
44-04-01- ---	Capacitaciones En Materia De Prc	\$13,572.14	\$0.00	\$728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728.00	\$12,844.14
44-04-01- ---	Capacitación (Por Persona)	\$13,572.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.14
44-04-01- ---	Capacitación (Por Grupo)	\$0.00	\$0.00	\$728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728.00	-\$728.00
44-04-01- ---	Servicio De Ambulancia	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	-\$3,800.00
44-04-01- ---	Servicio De Ambulancia Con Par.	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	-\$3,800.00
51	Productos de tipo corriente	\$523,390.00	\$65,100.00	\$52,240.00	\$20,641.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,981.20	\$385,408.80
51-01	Arrendamiento de bienes muebles c	\$379,959.00	\$65,100.00	\$52,240.00	\$20,641.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,981.20	\$241,977.80
51-01-01	Uso De Plazas Y Pisos En Las Call	\$349,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,639.00
51-01-02	Uso De Plazas Y Pisos En Las Call	\$0.00	\$46,160.00	\$30,200.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,660.00	-\$80,660.00
51-01-03	Uso De Plazas Y Pisos En Las Call	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
51-01-04	Locales Situados En El Interior Y E	\$10,320.00	\$16,940.00	\$17,540.00	\$16,341.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,821.20	-\$40,501.20
51-01-06	Puestos De Tianguis Fijos. (Tarifa M	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	-\$4,500.00
51-01-08	Arrendamiento De Terrenos, Monte	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-03	Expedición en copia simple o certifi	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
51-03-01	Expedición de Copias Simples o Ce	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00
51-03-01- ---	Copia certificada	\$4,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,229.00
51-03-01- ---	Copia de planos	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.00
51-03-01- ---	Expedición De Hojas Simples, Por	\$882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882.00
51-05	Explotación o enajenación de cualq	\$133,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,900.00
51-07	Los Capitales Y Valores Del Municij	\$4,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,381.00
59	Productos no comprendidos en las fra	\$0.00	\$0.00	\$253.53	\$718.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972.10	-\$972.10
59- -----	RENDIMIENTOS SECTOR FINANCI	\$0.00	\$0.00	\$253.53	\$718.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972.10	-\$972.10
59- -----	RENDIMIENTOS BACARIOS REPC	\$0.00	\$0.00	\$253.53	\$718.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972.10	-\$972.10
62	Multas	\$2,352,261.00	\$163,238.30	\$144,026.10	\$277,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,098.40	\$1,767,162.60
62-02	Multas Impuestas A Los Infractores	\$1,589,544.00	\$159,583.80	\$142,453.60	\$277,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,871.40	\$1,009,672.60
62-02-01	Multas Impuestas A Los Infractores	\$532,811.00	\$84,250.00	\$72,689.00	\$178,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,617.00	\$197,194.00
62-02-02	Multas Impuestas A Los Infractores	\$3,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,953.00
62-02-04	Multas Impuestas A Los Infractores	\$998,308.00	\$70,519.80	\$63,059.00	\$84,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,861.80	\$780,446.20

**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado Analítico Mensual de Ingresos

Al 31/mar./2023

Usr: ulises
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/sep./2024
02:34 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
62-02-05	Multas Impuestas A Los Infractores	\$41,389.00	\$4,814.00	\$6,705.60	\$14,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,392.60	\$14,996.40
62-02-06	Multas Impuestas A Los Infractores	\$13,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,083.00
62-03	Multas Administrativas Federales N	\$762,717.00	\$3,654.50	\$1,572.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,227.00	\$757,490.00
63	Indemnizaciones	\$95,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,056.00
63-11	Indemnización por daños a bienes r	\$95,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,056.00
69	Otros Aprovechamientos	\$20,334,596.00	\$4,403,252.40	\$2,188,705.10	\$1,481,438.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,073,395.80	\$12,261,200.00
69-02	Recargos	\$6,618,264.00	\$1,529,315.40	\$786,829.10	\$735,504.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,051,648.80	\$3,566,615.20
69-02-01	Recargos De Impuesto Predial	\$5,436,696.00	\$1,520,465.90	\$697,286.00	\$466,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,683,814.90	\$2,752,881.10
69-02-01-	Recargos De Impuesto Predial Urt	\$3,397,936.00	\$1,504,406.90	\$689,853.00	\$462,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,656,648.90	\$741,287.10
69-02-01-	Recargos De Impuesto Predial Ru	\$339,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,793.00
69-02-01-	Recargos De Impuesto Predial Ejic	\$339,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,793.00
69-02-01-	Recargos De Impuesto Predial Ind	\$1,359,174.00	\$16,059.00	\$7,433.00	\$3,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,166.00	\$1,332,008.00
69-02-02	Recargos De Impuesto Sobre Trasl:	\$1,109,319.00	\$6,708.40	\$89,543.10	\$269,441.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,692.80	\$743,626.20
69-02-03	Recargos De Renovación De Placa	\$71,349.00	\$2,141.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,141.10	\$69,207.90
69-02-04	Recargos De Refrendos En Panteo	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
69-07	Donaciones hechas a favor del Mun	\$266,837.00	\$2,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$263,837.00
69-10	Intereses.	\$962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.00
69-12	Rezagos	\$12,394,113.00	\$2,871,937.00	\$1,395,776.00	\$732,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,047.00	\$7,394,066.00
69-12-01	Rezagos De Impuesto Predial	\$12,000,000.00	\$2,871,937.00	\$1,395,776.00	\$732,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,047.00	\$6,999,953.00
69-12-01-	Rezagos De Impuesto Predial Urb	\$8,341,200.00	\$2,835,059.00	\$1,380,579.00	\$725,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,940,880.00	\$3,400,320.00
69-12-01-	Rezagos De Impuesto Predial Rus	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00
69-12-01-	Rezagos De Impuesto Predial Ejid	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
69-12-01-	Rezagos De Impuesto Predial Indt	\$3,612,000.00	\$36,878.00	\$15,197.00	\$7,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,167.00	\$3,552,833.00
69-12-02	Rezagos De Renovación De Placas	\$394,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,113.00
69-13	Capacitaciones, cursos, talleres, co	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00
69-13-01	Bienestar Social	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
69-13-01-	Consulta Psicológica	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
69-13-02	Cursos Y Talleres	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
69-13-02-	Inscripción	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
69-13-02-	Curso O Taller (Por Clase)	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
69-13-02-	Pintura	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
69-13-02-	Danza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
69-13-02-	Teatro	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
69-13-02-	Manualidades	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
69-13-02-	Música	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado Analítico Mensual de Ingresos

Al 31/mar./2023

Usr: ulises
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/sep./2024
02:34 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
69-13-02-	Futbol	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
69-13-02-	Basquetbol	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
69-13-02-	Voleibol	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
69-13-02-	Artes Marciales	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
69-13-02-	Boxeo	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
69-13-02-	Activación Física Y Similares	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
69-14	Servicios De Control Y Bienestar Ar	\$1,033,920.00	\$0.00	\$6,100.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,700.00	\$1,015,220.00
69-14-01	Esterilización / Castración	\$345,600.00	\$0.00	\$3,700.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,300.00	\$329,300.00
69-14-01-	Raza Grande	\$87,500.00	\$0.00	\$400.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$85,100.00
69-14-01-	Raza Mediana	\$87,500.00	\$0.00	\$1,800.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$83,700.00
69-14-01-	Raza Pequeña	\$85,600.00	\$0.00	\$1,500.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,100.00	\$75,500.00
69-14-01-	Eutanasia	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
69-14-02	Consulta	\$336,960.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$334,560.00
69-14-02-	Parasitosis (Pastilla Desparasitant	\$336,960.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$334,560.00
69-14-03	Tratamiento (Limpieza, Aislamiento,	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00
69-14-04	Vacunas	\$207,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,360.00
69-14-04-	Puppy	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
69-14-04-	Quíntuple	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00
69-14-04-	Triple Felina	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
69-14-04-	Cuádruple Felina	\$52,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,360.00
81	Participaciones	\$139,526,290.00	\$14,849,685...	\$15,433,261...	\$16,847,384...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,130,330.34	\$92,395,959...
81-	Fondo General de Participaciones	\$83,211,738.00	\$8,004,131.28	\$10,744,347...	\$6,718,250.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,466,729.20	\$57,745,008...
81-	Intereses Fondo General de Partici	\$0.00	\$0.00	\$37.24	\$171.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.32	-\$208.32
81-	Fondo de Fomento Municipal	\$27,689,799.00	\$2,607,395.24	\$3,042,962.13	\$2,259,512.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,909,870.11	\$19,779,928...
81-	Intereses Fondo de Fomento Muniic	\$0.00	\$0.00	\$0.79	\$33.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.36	-\$34.36
81-	Fondo de Fiscalización y Recaudac	\$2,669,054.00	\$397,746.38	\$164,601.17	\$164,601.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,948.72	\$1,942,105.28
81-	Intereses Fondo de Fiscalizaciony F	\$0.00	\$0.00	\$0.28	\$2.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.71	-\$2.71
81-	Fondo de Compensación del Impue	\$172,455.00	\$15,586.45	\$15,586.45	\$15,586.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,759.35	\$125,695.65
81-	Intereses Fondo de Compensacion	\$0.00	\$0.00	\$0.02	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	-\$0.15
81-	FOCOM Fondo de Compensacion	\$3,857,759.00	\$296,054.32	\$335,940.46	\$252,619.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884,614.51	\$2,973,144.49
81-	Intereses FOCOM	\$0.00	\$0.00	\$1.53	\$3.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.77	-\$4.77
81-	Impuesto Sobre Automóviles Nuevc	\$679,810.00	\$114,901.90	\$134,915.71	\$112,264.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,081.63	\$317,728.37
81-	Intereses Impuesto Sobre Automób	\$0.00	\$0.00	\$0.06	\$0.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.99	-\$0.99
81-	Impuesto Especial Sobre Producció	\$5,476,364.00	\$349,269.12	\$441,240.14	\$261,932.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,441.37	\$4,423,922.63
81-	Intereses Impouesto Especial Sobre	\$0.00	\$0.00	\$1.55	\$3.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.65	-\$4.65

**MUNICIPIO DE TIZAYUCA
HIDALGO**

Estado Analítico Mensual de Ingresos

Al 31/mar./2023

Usr: ulises
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 24/sep./2024
02:34 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-	ISR ENAJENACION DE BIENES INM	\$0.00	\$19,117.77	\$13,918.73	\$20,210.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,246.89	-\$53,246.89
81-	INTERESES ISR ENAJENACION DE	\$0.00	\$0.00	\$0.03	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	-\$0.18
81-	Participación por la Recaudación ol	\$14,424,314.00	\$2,928,182.00	\$282,534.97	\$6,928,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,139,647.97	\$4,284,666.03
81-	Intereses Participacion por la Reca	\$0.00	\$0.00	\$0.81	\$45.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.38	-\$46.38
81-	Impuesto Especial Sobre Producció	\$1,344,997.00	\$117,300.78	\$257,171.33	\$113,160.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,632.73	\$857,364.27
81-	Intereses Impuesto Especial Sobre	\$0.00	\$0.00	\$0.03	\$0.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.01	-\$1.01
81-	FONDO DE ESTABILIZACION DE LC	\$0.00	\$0.00	\$0.00	\$54.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.34	-\$54.34
82	Aportaciones	\$153,387,202.00	\$16,282,972...	\$16,282,977...	\$16,283,368...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,849,318.54	\$104,537,88...
82-	Fondo de Aportaciones para la infra	\$28,687,628.00	\$3,692,864.10	\$3,692,864.10	\$3,692,864.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,078,592.30	\$17,609,035...
82-	Intereses Fondo de Aportaciones p	\$0.00	\$0.00	\$1.03	\$59.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.75	-\$60.75
82-	Fondo de Aportaciones para el Fort	\$124,699,574.00	\$12,590,108...	\$12,590,108...	\$12,590,108...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,770,325.77	\$86,929,248...
82-	intereses Fondo de aportaciones p	\$0.00	\$0.00	\$3.35	\$336.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.72	-\$339.72
Total		\$459,336,556.94	\$77,142,254.57	\$49,391,658.94	\$45,228,230.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,762,143.82	\$287,574,413....