

MUNICIPIO DE TIZAYUCA

HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función) Del 01/ene./2023 Al 30/jun./2023 (Cifras en Pesos)

Usr: ulises
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión | 24/sep./2024
02:27 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
LEGISLACIÓN	\$50,958,114.83	\$80,383.43	\$51,038,498.26	\$18,998,672.41	\$18,998,672.41	\$32,039,825.85
ASUNTOS FINANCIEROS Y HACENDARIOS	\$75,993,872.92	\$3,043.74	\$75,996,916.66	\$33,593,919.11	\$33,593,919.11	\$42,402,997.55
SALUD	\$3,516,432.53	\$0.00	\$3,516,432.53	\$1,369,953.73	\$1,369,953.73	\$2,146,478.80
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$23,446,014.32	\$0.00	\$23,446,014.32	\$9,410,077.34	\$9,410,077.34	\$14,035,936.98
EDUCACIÓN	\$10,316,717.46	\$8,800.00	\$10,325,517.46	\$2,911,537.16	\$2,911,537.16	\$7,413,980.30
PROTECCIÓN SOCIAL	\$46,685.00	\$0.00	\$46,685.00	\$20,000.00	\$20,000.00	\$26,685.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$160,392,301.77	\$2,500.00	\$160,394,801.77	\$52,579,726.60	\$52,579,726.60	\$107,815,075.17
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,459,511.71	\$376.00	\$1,459,887.71	\$372,379.26	\$372,379.26	\$1,087,508.45
DESARROLLO ECONÓMICO	\$11,859,632.10	\$376.00	\$11,860,008.10	\$4,404,227.55	\$4,404,227.55	\$7,455,780.55
JUSTICIA	\$9,576,850.63	\$6,800.00	\$9,583,650.63	\$6,816,547.07	\$6,816,547.07	\$2,767,103.56
GOBIERNO	\$338,487,367.10	\$237,802.04	\$338,725,169.14	\$137,720,398.02	\$137,720,398.02	\$201,004,771.12
DESARROLLO SOCIAL	\$201,844,116.88	\$25,046.89	\$201,869,163.77	\$67,457,989.42	\$67,457,989.42	\$134,411,174.35
OTROS SERVICIOS GENERALES	\$41,839,277.70	-\$44,389.63	\$41,794,888.07	\$14,837,761.19	\$14,837,761.19	\$26,957,126.88
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$99,247,441.09	\$191,442.50	\$99,438,883.59	\$29,138,304.24	\$29,138,304.24	\$70,300,579.35
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$8,713,849.89	\$0.00	\$8,713,849.89	\$3,478,364.74	\$3,478,364.74	\$5,235,485.15
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$60,871,809.93	\$522.00	\$60,872,331.93	\$34,335,194.00	\$34,335,194.00	\$26,537,137.93
TURISMO	\$1,686,270.50	\$0.00	\$1,686,270.50	\$553,483.55	\$553,483.55	\$1,132,786.95
PROTECCIÓN AMBIENTAL	\$33,181.00	\$0.00	\$33,181.00	\$5,940.00	\$5,940.00	\$27,241.00
OTROS ASUNTOS SOCIALES	\$4,092,784.80	\$13,746.89	\$4,106,531.69	\$1,160,754.59	\$1,160,754.59	\$2,945,777.10
Total del Egreso	\$552,191,116.08	\$263,224.93	\$552,454,341.01	\$209,582,614.99	\$209,582,614.99	\$342,871,726.02