

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
 Estado Analítico Mensual de Ingresos  
 Al 30/Jun./2024

Ucr: yulissa  
 Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 04:07 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los Ingresos	\$330,045.00	\$11,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972.00	\$318,073.00
11-02 Impuestos Sobre Juegos Permitido:	\$306,652.00	\$11,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972.00	\$294,680.00
11-02-02 Recreativos y Populares	\$306,652.00	\$11,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972.00	\$294,680.00
11-02-02-01 Feria chica (las que se realizan en Tardesadas, disco	\$13,814.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,814.53
11-02-02-02 Circos	\$211,064.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,064.39
11-02-02-03 Concierto	\$58,635.51	\$11,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972.00	-\$11,972.00
11-02-02-04 Promociones y aniversarios	\$23,137.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,137.57
11-03 Impuesto a comercios ambulantes	\$23,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,393.00
12 Impuestos sobre el patrimonio	\$97,848,059.99	\$22,478,561.00	\$6,090,196.80	\$28,638,019.00	\$5,126,765.20	\$4,699,671.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,226,425.32	\$21,621,633.67
12-01 Impuesto predial	\$52,848,059.99	\$18,531,872.00	\$7,023,415.00	\$29,777,569.00	\$23,856,669.00	\$905,144.00	\$630,581.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,927,271.06	-\$1,079,212.07
12-01-01 Impuesto Predial Urbano	\$37,060,534.89	\$15,800,403.00	\$4,659,935.00	\$26,654,259.00	\$23,076,908.00	\$771,988.00	\$507,801.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,871,295.20	-\$10,610,760.31
12-01-02 Impuesto Predial Rústico	\$413,437.55	\$303,122.00	\$35,246.00	\$12,724.00	\$27,817.94	\$21,774.00	\$30,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,383.94	-\$17,946.39
12-01-03 Impuesto Predial Ejidal	\$62,886.12	\$45,749.00	\$484.00	\$1,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,920.00	\$15,066.12
12-01-04 Impuesto Predial Industrial	\$15,311,100.43	\$2,382,598.00	\$2,127,750.00	\$308,899.00	\$754,162.92	\$111,382.00	\$91,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,776,671.92	\$9,534,428.51
12-02 Impuesto Sobre Traslación De Dom	\$45,000,000.00	\$3,946,689.30	\$3,169,786.00	\$3,112,627.80	\$2,779,330.56	\$5,221,621.20	\$4,089,089.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,299,154.26	\$22,700,845.74
17 Accesorios	\$10,119,622.00	\$1,159,708.20	\$923,705.60	\$846,055.90	\$2,917,321.92	\$913,745.40	\$813,583.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,574,118.48	\$2,545,503.52
17-01 Actualizaciones	\$1,650,231.00	\$187,871.00	\$148,146.00	\$130,949.00	\$618,473.00	\$90,189.00	\$110,583.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,211.26	\$364,019.74
17-01-01 Actualización Del Impuesto Predial	\$1,650,231.00	\$187,871.00	\$148,146.00	\$130,949.00	\$618,473.00	\$90,189.00	\$110,583.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,211.26	\$364,019.74
17-01-01-01 Actualizaciones En Predial Urbanc	\$1,641,663.17	\$187,871.00	\$148,146.00	\$130,949.00	\$618,473.00	\$90,189.00	\$110,583.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,211.26	\$364,019.74
17-01-01-02 Actualizaciones En Predial Industr	\$8,467.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,467.83	\$355,471.91
17-02 Accesorios De Impuestos Recargos	\$8,469,391.00	\$971,837.20	\$775,557.60	\$715,106.90	\$2,298,848.92	\$823,556.40	\$703,000.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,287,907.22	\$2,181,483.78
17-02-01 Recargos de Impuesto Predial	\$8,469,391.00	\$971,837.20	\$775,557.60	\$715,106.90	\$2,298,848.92	\$823,556.40	\$703,000.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,287,907.22	\$2,181,483.78
17-02-01-01 RECARGOS DE IMPUESTO PRE	\$7,225,239.00	\$845,891.00	\$688,784.00	\$597,929.00	\$2,238,635.02	\$429,926.00	\$358,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,339,911.02	\$1,885,327.98
17-02-01-02 RECARGOS DE IMPUESTO PRE	\$20,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,325.00
17-02-01-03 Recargos De Impuesto Sobre Tra	\$1,223,827.00	\$125,946.20	\$86,773.60	\$117,177.90	\$60,213.90	\$393,630.40	\$164,254.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,986.20	\$275,830.80
18 Otros Impuestos	\$12,191,035.00	\$2,021,943.00	\$1,318,637.00	\$869,598.00	\$4,591,086.00	\$583,384.00	\$666,600.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,051,248.70	\$2,139,786.30
18-01 REZAGOS DE IMPUESTOS	\$12,191,035.00	\$2,021,943.00	\$1,318,637.00	\$869,598.00	\$4,591,086.00	\$583,384.00	\$666,600.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,051,248.70	\$2,139,786.30
18-01-01 REZAGOS DE IMPUESTO PREDI/	\$12,138,146.00	\$2,021,943.00	\$1,318,637.00	\$869,598.00	\$4,591,086.00	\$583,384.00	\$666,600.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,051,248.70	\$2,139,786.30
18-01-01-01 REZAGOS DE IMPUESTO PRED	\$52,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,889.00
39 Contribuciones de Mejoras no compre	\$0.00	\$77,945.70	\$73,256.20	\$21,495.00	\$39,152.40	\$13,336.50	\$9,967.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,155.60	-\$235,155.60
39-01 Rezagos de derechos	\$0.00	\$77,945.70	\$73,256.20	\$21,495.00	\$39,152.40	\$13,336.50	\$9,967.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,155.60	-\$235,155.60
39-01-002 Rezagos de derechos por servicios	\$0.00	\$75,212.20	\$67,791.20	\$21,495.00	\$39,152.40	\$13,336.50	\$9,967.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,955.10	-\$226,955.10
39-01-004 Rezagos de derechos por renovac	\$0.00	\$2,733.50	\$5,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.50	-\$8,200.50

**MUNICIPIO DE TZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/Jun./2024

Ucr: yullisa  
Rep: rptAnaliticoPresupuestoIngresos

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$16,747,763.00	\$1,223,723.84	\$1,464,519.63	\$1,186,355.84	\$1,427,203.23	\$1,218,086.00	\$1,605,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,125,519.54	\$8,622,243.46
43-01	Derechos por servicio de alumbrado	\$12,555,307.00	\$921,848.84	\$1,220,128.63	\$920,971.84	\$1,168,870.23	\$929,047.00	\$1,276,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,437,394.54	\$6,117,912.46
43-04	Derechos Por Uso De Rastro, Guart	\$3,107,615.00	\$140,780.00	\$177,928.00	\$156,743.00	\$205,932.00	\$225,454.00	\$264,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,171,300.00	\$1,936,315.00
43-04-02	Materia de ganado	\$3,107,615.00	\$1,944.00	\$20,844.00	\$18,576.00	\$21,924.00	\$26,882.00	\$26,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,171,300.00	\$1,936,315.00
43-04-02-01	Bovino, Caprino, Ovino Y Equino	\$357,405.00	\$1,944.00	\$20,844.00	\$18,576.00	\$21,924.00	\$26,882.00	\$26,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,072.00	\$240,333.00
43-04-02-02	Porchino de 1 a 50	\$1,613,646.00	\$74,387.00	\$82,344.00	\$75,482.00	\$94,170.00	\$104,755.00	\$82,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,066.00	\$1,099,760.00
43-04-02-03	Porchino de 51 en adelante	\$1,136,364.00	\$64,448.00	\$74,340.00	\$62,685.00	\$69,638.00	\$93,807.00	\$155,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,162.00	\$596,202.00
43-05	Derechos Por Servicio Y Uso De Pa	\$1,084,841.00	\$161,095.00	\$66,862.00	\$108,641.00	\$52,401.00	\$63,565.00	\$64,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516,825.00	\$568,016.00
43-05-01	Inhumación de cadáveres o restos l	\$73,305.00	\$7,082.00	\$6,242.00	\$4,736.00	\$6,441.00	\$6,481.00	\$4,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,074.00	\$38,231.00
43-05-01-01	Panteon Nacoazzi	\$12,069.00	\$2,952.00	\$2,296.00	\$984.00	\$1,968.00	\$1,968.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,808.00	\$261.00
43-05-01-02	Panteón Hulcatico	\$50,971.00	\$3,232.00	\$2,020.00	\$2,424.00	\$2,828.00	\$2,424.00	\$1,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,746.00	\$36,225.00
43-05-01-03	Panteón Emiliano Zapata	\$7,514.00	\$788.00	\$1,089.00	\$1,366.00	\$60.00	\$1,683.00	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,025.00	\$489.00
43-05-01-04	Panteón El Mío Cid	\$550.00	\$120.00	\$120.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$250.00
43-05-01-05	Exhumación de restos	\$1,376.00	\$0.00	\$717.00	\$239.00	\$239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195.00	\$181.00
43-05-01-06	Re inhumación en fosa, capilla o c	\$925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925.00
43-05-08	Retornos por inhumación cada 7 a	\$921,672.00	\$150,121.00	\$57,694.00	\$97,167.00	\$41,659.00	\$54,823.00	\$53,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,927.00	\$466,745.00
43-05-08-01	Panteón Nacoazzi	\$311,232.00	\$111,650.00	\$12,760.00	\$65,395.00	\$12,760.00	\$17,545.00	\$20,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,845.00	\$70,387.00
43-05-08-02	Panteón Hulcatico	\$457,953.00	\$28,728.00	\$37,107.00	\$19,152.00	\$16,756.00	\$25,137.00	\$20,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,789.00	\$310,164.00
43-05-08-03	Panteón Emiliano Zapata	\$134,438.00	\$6,390.00	\$6,390.00	\$12,141.00	\$12,141.00	\$12,141.00	\$10,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,066.00	\$74,372.00
43-05-08-04	Panteón El Mío Cid	\$18,049.00	\$3,353.00	\$1,437.00	\$479.00	\$0.00	\$0.00	\$958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,227.00	\$11,822.00
43-05-09	Construcción o instalación de monu	\$79,516.00	\$3,882.00	\$2,926.00	\$6,738.00	\$4,261.00	\$2,687.00	\$6,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,824.00	\$52,694.00
43-05-09-01	Permiso para la instalación de moi	\$44,476.00	\$1,434.00	\$476.00	\$1,434.00	\$2,629.00	\$239.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,648.00	\$36,830.00
43-05-09-02	Permiso para construcción de capi	\$35,040.00	\$2,448.00	\$2,448.00	\$5,304.00	\$616.00	\$2,448.00	\$4,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,360.00	\$16,680.00
43-05-09-03	Permiso para construcción de capi	\$0.00	\$0.00	\$0.00	\$0.00	\$616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00	-\$816.00
43-05-10	Crematorio	\$1,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346.00	\$0.00
43-05-10-01	Permiso de cremación	\$1,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346.00	\$0.00
43-05-11	Anualidad por concesión para oper	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
44	Otros Derechos	\$32,753,474.00	\$6,181,742.04	\$3,453,775.36	\$3,852,602.17	\$4,879,248.34	\$4,280,522.70	\$2,969,520.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,817,410.89	\$7,136,063.11
44-02	Derechos por registros, licencias y	\$14,776,843.00	\$2,044,579.40	\$1,665,122.30	\$2,509,947.20	\$1,307,458.80	\$1,850,111.20	\$1,184,220.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,561,439.50	\$4,215,403.50
44-02-01	Derechos por registro familiar	\$409,398.00	\$64,537.00	\$38,689.00	\$53,595.00	\$66,037.00	\$83,359.00	\$52,049.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,266.50	\$71,131.50
44-02-01-01	Por la validez jurídica de cualquier	\$295,385.00	\$44,907.00	\$26,911.00	\$35,292.00	\$40,518.00	\$41,766.00	\$41,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,647.00	\$64,738.00
44-02-01-02	Inscripción de sentencias de autc	\$14,817.00	\$2,414.00	\$1,562.00	\$1,562.00	\$1,846.00	\$1,278.00	\$2,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,792.00	\$4,025.00
44-02-01-03	Reconocimiento de hijo	\$14,950.00	\$488.00	\$3,416.00	\$3,416.00	\$2,440.00	\$1,464.00	\$1,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,176.00	\$1,774.00
44-02-01-04	Registro de matrimonio	\$98,424.00	\$13,573.00	\$4,183.00	\$12,044.00	\$13,270.00	\$15,924.00	\$14,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,591.00	\$24,833.00
44-02-01-05	Registro de defunción	\$146,501.00	\$24,720.00	\$15,680.00	\$16,476.00	\$21,168.00	\$21,168.00	\$17,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,460.00	\$32,041.00

# MUNICIPIO DE TIZAYUCA HIDALGO

## Estado Analítico Mensual de Ingresos Al 30/jun./2024

Fecha y hora de Impresión | 09/jul./2024  
04:07 p. m.

Ucr: yulissa  
Rep: rptAnaliticoPresupuestoIngresos

44-02-01- -- -- --	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-02-01-01	Registro de emancipación	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00
44-02-01-02	Registro de concubinato	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00
44-02-01-03	Inscripción de actos del Registro	\$593.00	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,070.00	-\$3,477.00
44-02-01-04	Anotación de actas ordenadas por	\$17,513.00	\$2,898.00	\$2,070.00	\$1,794.00	\$1,992.00	\$21,593.00	\$10,796.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,558.00	\$4,955.00
44-02-01-05	Por la validez jurídica de cualquier	\$114,013.00	\$19,630.00	\$11,778.00	\$18,303.00	\$25,519.00	\$21,593.00	\$10,796.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,619.50	\$6,393.50
44-02-01-06	Registro de matrimonios	\$19,630.00	\$11,778.00	\$11,778.00	\$18,303.00	\$25,519.00	\$21,593.00	\$10,796.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,619.50	\$6,393.50
44-02-01-07	Derechos por servicios de certificación	\$5,365,068.00	\$466,613.90	\$400,257.60	\$361,049.00	\$350,228.00	\$771,004.00	\$414,513.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,793,666.40	\$2,571,401.60
44-02-02-01	Certificación de documentos de ac	\$274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.00
44-02-02-02	Certificación Y Expedición De Cop	\$938,220.00	\$101.00	\$0.00	\$0.00	\$0.00	\$346,303.00	\$67,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,569.00	\$424,651.00
44-02-02-03	Expedición De Constancias De Dc	\$601.00	\$5,360.00	\$3,886.00	\$1,809.00	\$1,273.00	\$3,350.00	\$1,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,286.00	-\$16,685.00
44-02-02-04	Expedición De Constancias En Ge	\$336,835.00	\$35,328.00	\$30,786.00	\$30,351.00	\$26,532.00	\$24,790.00	\$22,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,175.00	\$166,660.00
44-02-02-05	Búsqueda En Archivo De Antecedi	\$66,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,046.00
44-02-02-06	Certificado De Registro En El Padi	\$4,961.00	\$334.00	\$0.00	\$1,032.00	\$0.00	\$344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$3,251.00
44-02-02-07	Certificado De No Adeudo Fiscal,	\$1,352,697.00	\$115,240.00	\$98,728.00	\$106,296.00	\$97,352.00	\$144,136.00	\$114,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676,304.00	\$676,393.00
44-02-02-08	Costo De Tarjetas Y/O Boleta Predi	\$671,038.00	\$55,080.00	\$46,410.00	\$52,530.00	\$47,090.00	\$69,020.00	\$59,139.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,269.90	\$341,768.10
44-02-02-09	Expedición De Copia Simple Del/A	\$538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$513.00
44-02-02-10	Cédula Catastral	\$649,208.00	\$161,352.00	\$95,985.00	\$53,460.00	\$69,741.00	\$33,048.00	\$28,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,017.00	\$207,191.00
44-02-02-11	Expedición De Copia Fiel Del Libr	\$20,770.00	\$5,174.00	\$5,311.00	\$2,730.00	\$3,220.00	\$2,870.00	\$2,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,895.00	-\$1,125.00
44-02-02-12	Expedición De Acta De Hechos O	\$11,527.00	\$4,870.90	\$5,400.00	\$5,000.00	\$7,300.00	\$5,100.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,870.90	-\$21,343.90
44-02-02-13	Certificado De Valor Fiscal	\$1,412,353.00	\$113,774.00	\$113,741.60	\$107,841.00	\$97,720.00	\$142,043.00	\$113,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,544.60	\$723,808.40
44-02-03-01	Derechos por servicios de expedici	\$5,415,651.00	\$1,110,800.50	\$527,613.10	\$589,407.50	\$562,227.00	\$582,221.20	\$398,476.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,370.10	\$443,207.90
44-02-03-02	Derechos Por Servicios De Expedi	\$854,678.00	\$33,771.00	\$48,650.10	\$82,999.10	\$74,653.20	\$66,625.30	\$104,671.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,770,745.40	\$1,644,905.60
44-02-03-03	Derechos Por Servicios De Renov	\$4,524,824.00	\$660,394.30	\$478,963.00	\$477,903.10	\$487,573.80	\$515,595.90	\$225,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,846,149.10	\$1,678,674.90
44-02-03-04	Industria	\$36,249.00	\$416,635.20	\$0.00	\$28,505.30	\$0.00	\$0.00	\$68,085.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513,226.20	-\$476,977.20
44-02-03-05	Pequeña Industria	\$0.00	\$416,635.20	\$0.00	\$28,505.30	\$0.00	\$0.00	\$68,085.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,720.90	-\$484,720.90
44-02-03-06	Derechos por expedición, revalida	\$2,167,282.00	\$299,495.50	\$557,073.90	\$1,189,281.40	\$138,779.50	\$234,885.20	\$67,605.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,121.10	-\$339,839.10
44-02-05-01	Derechos Por Expedición De Licer	\$992,059.00	\$37,827.50	\$136,575.90	\$385,491.00	\$35,801.00	\$95,767.00	\$34,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,600.40	\$266,457.60
44-02-05-02	Derechos Por Revalidación De Lic	\$1,175,224.00	\$261,668.00	\$420,499.00	\$803,790.40	\$102,978.50	\$193,118.20	\$53,467.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781,520.70	-\$606,296.70
44-02-06-01	Publicidad espectacular y revalida	\$1,406,569.00	\$73,132.50	\$141,468.70	\$316,614.30	\$190,187.30	\$189,641.80	\$231,575.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151,640.10	\$254,928.90
44-02-06-02	Publicidad espectacular y auto sof	\$180,709.00	\$28,172.40	\$41,533.40	\$209,672.80	\$4,574.30	\$185,445.40	\$176,476.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,675.20	-\$465,166.20
44-02-06-03	En lámina. (Anual por m²).	\$63,628.00	\$0.00	\$28,462.60	\$0.00	\$0.00	\$0.00	\$32,273.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,735.80	\$2,892.20
44-02-06-04	En lonas. (Anual por m²).	\$117,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,081.00
44-02-06-05	En acrílico (anual por m²).	\$0.00	\$28,172.40	\$13,070.80	\$209,672.80	\$4,574.30	\$185,445.40	\$144,203.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,139.40	-\$585,139.40
44-02-06-06	Publicidad (de menos de 15.00 m²	\$1,225,860.00	\$44,960.10	\$99,955.30	\$106,941.50	\$185,613.00	\$13,196.40	\$55,098.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,764.90	\$720,095.10

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2024

Ucr: yulissa  
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2024 04:07 p. m.

Rubro de Ingreso	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
44-02-06- Publicidad en lámina (anual por r	\$0.00	\$768.80	\$34,323.00	\$356.00	\$5,780.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,228.10	-\$41,228.10
44-02-06- Publicidad en madera (anual por	\$983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$983.00
44-02-06- Publicidad en lona (anual por m²)	\$7,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,004.00
44-02-06- Publicidad en acrílico (anual por l	\$57,894.00	\$9,391.60	\$8,559.50	\$23,588.30	\$88,610.10	\$1,582.10	\$1,709.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,421.40	-\$75,727.40
44-02-06- Bandas, tóidos, marquelines, plis	\$0.00	\$0.00	\$697.20	\$5,011.20	\$20,836.50	\$8,938.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,483.20	-\$33,483.20
44-02-06- Fachadas que no rebasen el 30%	\$87,160.00	\$21,027.50	\$19,468.60	\$0.00	\$1,582.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,078.20	\$45,081.80
44-02-06- Azuleas, cordinas metálicas (enu	\$540,950.00	\$2,486.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,439.60	\$536,510.40
44-02-06- Publicidad en elementos imitables	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	-\$184.00
44-02-06- Publicidad en mantas (por m²). (f	\$0.00	\$597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597.40	-\$597.40
44-02-06- Publicidad en muros en relieve (ε	\$130,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,463.00
44-02-06- Publicidad en volantes, folietos (f	\$256,966.00	\$10,187.00	\$30,227.00	\$81,790.00	\$36,072.00	\$3,340.00	\$28,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,839.00	\$87,127.00
44-02-06- Publicidad en perifoneo (por día)	\$143,198.00	\$501.00	\$6,860.00	\$16,032.00	\$32,732.00	\$1,336.00	\$23,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,494.00	\$62,704.00
44-02-06- Publicidad en posters (500 piezas)	\$1,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,806.00
44-02-06- Calcomanía de identificación de :	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
44-02-07- Derecho por licencia o permiso par	\$12,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,875.00
44-02-07- Para estacionamientos y pensioe	\$12,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,875.00
44-02-07- Por apertura	\$11,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,090.00
44-02-07- Por renovación	\$1,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.00
44-03-01- Derechos en materia de desarrollo :	\$17,399,896.00	\$4,076,957.64	\$1,704,842.06	\$1,263,026.87	\$3,463,981.54	\$2,295,789.50	\$1,696,336.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500,934.39	\$2,898,961.61
44-03-01- Derechos por alineamiento, deslind	\$2,005,259.00	\$975,297.00	\$71,513.93	\$75,896.50	\$616,646.00	\$301,710.05	\$111,737.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,152,800.92	-\$147,541.92
44-03-01- Derechos del servicio de alineamit	\$1,804,507.00	\$965,565.00	\$58,824.00	\$61,877.70	\$616,104.00	\$250,389.00	\$102,055.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,054,814.93	-\$250,307.93
44-03-01- Constancia de número oficial	\$1,006,826.00	\$488,781.00	\$37,539.00	\$27,090.00	\$311,148.00	\$131,580.00	\$56,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,051,866.00	-\$45,040.00
44-03-01- Constancia de alineamiento, limit	\$727,451.00	\$476,784.00	\$21,285.00	\$16,641.00	\$304,956.00	\$118,809.00	\$43,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981,819.00	-\$254,368.00
44-03-01- Constancia De No Afectación De	\$70,230.00	\$0.00	\$0.00	\$18,146.70	\$0.00	\$0.00	\$2,983.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,129.93	\$49,100.07
44-03-01- Por Levantamiento Topográfico Dx	\$180,326.00	\$6,200.00	\$8,851.20	\$6,974.00	\$0.00	\$40,779.05	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,554.25	\$109,771.75
44-03-01- Hasta 5,000 m²	\$89,532.00	\$6,200.00	\$4,850.00	\$4,650.00	\$0.00	\$23,250.00	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$43,032.00
44-03-01- De 5,001 hasta menos de 10,000	\$12,910.00	\$0.00	\$0.00	\$2,324.00	\$0.00	\$6,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,296.00	\$3,614.00
44-03-01- De 1 a 2 has	\$57,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,724.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,724.05	\$51,200.95
44-03-01- De más de 2 a 5 has	\$4,661.00	\$0.00	\$4,201.20	\$0.00	\$0.00	\$3,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,034.20	-\$3,373.20
44-03-01- De más de 10 a 20 has	\$15,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,298.00
44-03-01- Por levantamiento topográfico con	\$1,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,932.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,932.21	\$5.79
44-03-01- De 1,501 a 2,000 m²	\$1,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,932.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,932.21	\$5.79
44-03-01- Por levantamiento topográfico en c	\$7,834.00	\$0.00	\$3,296.73	\$4,858.80	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,155.53	-\$10,321.53
44-03-01- Por los primeros 2,000 m²	\$7,834.00	\$0.00	\$3,296.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,296.73	\$4,537.27
44-03-01- De 2,001 a 10,000 m²	\$0.00	\$0.00	\$0.00	\$4,858.80	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,858.80	-\$14,858.80

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2024

Ucr: yulissa  
Rep: rptAnalíticoPresupuestoringresos

Fecha y hora de Impresión | 09/jul./2024  
04:07 p. m.

Rubro de Ingreso	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
44-03-01-	Certificado De Ubicación, Aprobac	\$259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259.00
44-03-01-	Certificado o certificación de la ubi	\$5,416.00	\$3,252.00	\$1,626.00	\$542.00	\$542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,504.00	-\$1,088.00
44-03-01-	Asignación de clave catastral	\$4,979.00	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940.00	\$4,139.00
44-03-02-	Derechos por realización y expedici	\$6,722,300.00	\$1,204,529.00	\$426,360.00	\$425,172.00	\$1,121,130.00	\$495,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,084,062.00	\$1,638,238.00
44-03-02-	Realización de avalúos catastrales	\$4,378,727.00	\$915,889.00	\$206,307.00	\$281,868.00	\$751,365.00	\$330,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,341,864.00	\$1,037,063.00
44-03-02-	Expedición de avalúo catastral.	\$2,238,156.00	\$385,361.00	\$98,693.00	\$133,132.00	\$356,135.00	\$155,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560,636.00	\$657,320.00
44-03-02-	Por primera reprogramación de ví	\$5,492.00	\$752.00	\$0.00	\$1,128.00	\$1,128.00	\$752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,888.00	\$604.00
44-03-02-	Por reposición de avalúo catastral	\$99,925.00	\$2,527.00	\$3,691.00	\$9,044.00	\$12,502.00	\$8,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,674.00	-\$56,749.00
44-03-04	Derechos por licencias para const.	\$6,872,524.00	\$1,676,478.91	\$166,536.13	\$9,044.00	\$638,771.28	\$436,744.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,751,891.20	\$1,120,632.80
44-03-04	Casa habitación.	\$2,089,309.00	\$1,504,037.36	\$41,506.71	\$63,139.25	\$1,968,755.45	\$158,913.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,230,733.05	-\$2,141,424...
44-03-04	Fractionamiento habitacional de	\$1,687,713.00	\$1,502,383.16	\$38,336.30	\$60,427.75	\$993,994.81	\$50,773.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,789,173.46	-\$1,101,460...
44-03-04	Fractionamiento habitacional res	\$34,899.00	\$1,654.20	\$3,170.41	\$2,711.50	\$232,978.00	\$15,655.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,588.18	-\$230,889.18
44-03-04	Comercial.	\$366,897.00	\$0.00	\$0.00	\$965,341.91	\$210,629.50	\$38,485.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,971.41	-\$809,074.41
44-03-04	Fractionamiento habitacional de	\$183,890.00	\$4,188.98	\$44,030.65	\$33,169.80	\$47,176.45	\$739.00	\$10,399.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,015.05	-\$8,125.05
44-03-04	Fractionamiento habitacional de	\$183,890.00	\$4,188.98	\$15,247.65	\$3,164.00	\$739.00	\$10,399.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,595.80	\$122,294.20
44-03-04	Servicios	\$353,501.00	\$69,710.40	\$0.00	\$30,005.80	\$46,437.45	\$28,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,971.34	\$52,529.66
44-03-04	Fractionamiento habitacional de	\$310,329.00	\$69,710.40	\$0.00	\$52,264.00	\$55,826.00	\$26,290.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,419.25	-\$130,419.25
44-03-04	Fractionamiento habitacional res	\$12,830.00	\$0.00	\$0.00	\$52,264.00	\$0.00	\$26,290.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,826.00	-\$25,484.00
44-03-04	Gasolineras	\$31,896.00	\$4,582.00	\$0.00	\$0.00	\$55,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,302.00	\$22,394.00
44-03-04	Fractionamiento habitacional de	\$31,896.00	\$4,582.00	\$4,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,302.00	\$22,394.00
44-03-04	Antenas De Radio, Telefonía Celu	\$69,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,800.00
44-03-04	Fractionamiento habitacional de	\$27,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,800.00
44-03-04	Industriales.	\$727,800.00	\$0.00	\$137,111.38	\$194,670.15	\$0.00	\$53,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,360.53	\$342,633.47
44-03-04	Pequeña Industria.	\$46,360.00	\$0.00	\$27,949.10	\$34,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,563.10	-\$16,203.10
44-03-04	Mediana Industria.	\$114,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,797.43	\$244,456.57
44-03-04	Gran Industria.	\$667,254.00	\$0.00	\$109,162.28	\$160,056.15	\$0.00	\$53,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,487.25	\$34,402.75
44-03-04	Licencia de construcción por etap	\$37,890.00	\$3,487.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,223.00
44-03-04	En caso de remodelaciones, se f	\$19,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,223.00
44-03-04	Renovación de licencias de const	\$576,294.00	\$74,090.90	\$172,070.30	\$33,943.40	\$0.00	\$18,650.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,487.25	\$15,179.75
44-03-04	Renovación De Licencia De Coni	\$576,294.00	\$74,090.90	\$172,070.30	\$33,943.40	\$0.00	\$18,650.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,022.60	\$277,271.40
44-03-04	Constitución de bardas	\$1,481,682.00	\$15,536.18	\$20,816.79	\$17,080.03	\$39,417.60	\$51,102.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,284.80	\$1,310,397.20
44-03-04	Autorización para la construcción	\$1,436,897.00	\$7,920.58	\$5,937.49	\$5,350.62	\$24,912.30	\$35,695.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,654.54	\$1,351,242.46

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/Jun./2024**

Fecha y hora de Impresión | 09/jul./2024 04:07 p. m.

Ucr: yulissa  
Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
44-03-04-01	AutORIZACIÓN para la construcción	\$4,785.00	\$14,976.65	\$11,142.54	\$21,980.78	\$14,505.30	\$15,407.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,630.26	-\$40,845.26
44-03-04-02	Autorización de demoliciones	\$9,341.00	\$63.20	\$2,126.12	\$1,094.26	\$410.00	\$364.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,372.38	\$3,968.62
44-03-04-03	Derechos por demoliciones en ge	\$9,341.00	\$63.20	\$2,126.12	\$1,094.26	\$410.00	\$364.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,019.82	\$4,321.18
44-03-04-04	Renovación De Licencia Para Au	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352.56	-\$352.56
44-03-04-05	Construcción de banquetas, guar	\$693,632.00	\$38,905.50	\$0.00	\$618.00	\$1,560.60	\$89,083.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,718.82	\$562,913.18
44-03-04-06	Licencia por la construcción de b	\$140,710.00	\$9,452.40	\$0.00	\$618.00	\$477.00	\$20,326.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,209.78	\$109,500.22
44-03-04-07	Licencia por la construcción de g	\$93,366.00	\$7,760.40	\$0.00	\$0.00	\$193.80	\$15,873.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,827.56	\$69,538.44
44-03-04-08	Licencia por la construcción de t	\$459,556.00	\$21,692.70	\$0.00	\$0.00	\$890.00	\$52,883.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,681.48	\$383,874.52
44-03-04-09	Canalización De Instalaciones Sut	\$618,495.00	\$20,845.38	\$0.00	\$3,422.60	\$0.00	\$255.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,623.38	\$593,871.62
44-03-04-10	Derechos por autorización para la v	\$29,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,527.00
44-03-06-01	Industrial	\$29,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,527.00
44-03-06-02	Mediana Industrial	\$29,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,527.00
44-03-07-01	Otros derechos por servicios relac	\$1,240,523.00	\$28,872.60	\$218,966.54	\$61,420.98	\$93,434.27	\$185,437.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,030.11	\$446,492.89
44-03-07-02	Constancias diversas referentes a	\$109,013.00	\$798.00	\$31,920.00	\$3,192.00	\$1,197.00	\$2,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,092.00	\$65,921.00
44-03-07-03	Piezas de construcción.	\$188,891.00	\$16,824.00	\$14,204.00	\$15,476.00	\$11,236.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,408.00	\$107,283.00
44-03-07-04	Aviso De Terminación De Obra (P	\$942,427.00	\$11,750.60	\$172,842.54	\$62,752.98	\$78,931.27	\$172,443.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,460.11	\$274,966.89
44-03-07-05	Por Entrega Recepción De Fracck	\$392.00	\$0.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00	-\$1,678.00
44-03-07-06	Copia de plano de la localidad, ct	\$392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.00
44-03-07-07	POR ENTREGA RECEPCION DI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00	-\$2,070.00
44-03-08-01	Derechos Por La Participación En C	\$276,199.00	\$0.00	\$3,000.00	\$1,000.00	\$14,000.00	\$450,240.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,240.56	-\$193,041.56
44-03-08-02	Bases Para Concurso O Licitación	\$15,000.00	\$0.00	\$3,000.00	\$1,000.00	\$14,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	-\$6,000.00
44-03-08-03	Supervisión de obra pública.	\$261,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,240.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,240.56	-\$187,041.56
44-03-09-01	Derechos por expedición de dictam	\$240,835.00	\$26,828.40	\$20,712.40	\$24,473.50	\$126,743.90	\$16,398.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,909.60	-\$8,074.60
44-03-09-02	Industrial	\$104,493.00	\$8,634.00	\$8,634.00	\$21,585.00	\$25,902.00	\$8,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,974.00	\$9,519.00
44-03-09-03	Industrial ligera	\$100,140.00	\$21,585.00	\$8,634.00	\$21,585.00	\$25,902.00	\$8,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,974.00	\$4,353.00
44-03-09-04	Industrial Pesada	\$4,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,166.00
44-03-09-05	Segregados	\$4,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,354.00
44-03-09-06	Desarrollos comerciales	\$10,865.00	\$863.40	\$863.40	\$2,158.50	\$3,021.90	\$3,021.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,087.60	-\$1,202.60
44-03-09-07	Renovación Y/O Reposición Del D	\$5,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,893.00
44-03-09-08	Por El Servicio De Dembo De Árbo	\$30,180.00	\$3,249.00	\$9,025.00	\$0.00	\$0.00	\$361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,635.00	\$17,545.00
44-03-09-09	Permiso De Podá De Árboles En F	\$85,030.00	\$19,713.00	\$4,380.00	\$730.00	\$97,820.00	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,213.00	-\$44,183.00
44-03-09-10	Permiso De Dembo De Árboles Er	\$12,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,729.00
44-03-10-01	Derecho especial para obras por co	\$576,735.00	\$83,811.00	\$79,628.00	\$107,808.00	\$134,622.00	\$69,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,037.00	\$21,698.00
44-04-01	Derechos Por Servicios Prestados I	\$576,735.00	\$83,811.00	\$79,628.00	\$107,808.00	\$134,622.00	\$69,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,037.00	\$21,698.00
44-04-01-01	Dictamen De Riesgo Emitido En Me	\$576,735.00	\$83,811.00	\$79,628.00	\$107,808.00	\$134,622.00	\$69,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,037.00	\$21,698.00

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/Jun./2024

Fecha y hora de Impresión | 04:07 p. m.  
09/jul/2024

Ucr: yulissa  
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
44-04-01- Establecimientos Comerciales:	\$143,557.00	\$17,650.00	\$25,830.00	\$25,710.00	\$41,278.00	\$78,858.00	\$40,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,849.00	-\$86,292.00
44-04-01- Alimentos Con Venta De Bebidas	\$0.00	\$1,030.00	\$2,060.00	\$5,150.00	\$3,090.00	\$1,030.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,420.00	-\$14,420.00
44-04-01- Restaurantes, Cocinas, Fondas (	\$0.00	\$824.00	\$2,060.00	\$2,884.00	\$0.00	\$824.00	\$412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,004.00	-\$7,004.00
44-04-01- Tienda Departamental	\$15,612.00	\$0.00	\$0.00	\$0.00	\$10,712.00	\$0.00	\$10,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,424.00	-\$5,812.00
44-04-01- Tiendas De Conveniencia O De /	\$54,442.00	\$0.00	\$0.00	\$7,416.00	\$7,416.00	\$69,216.00	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,408.00	-\$41,966.00
44-04-01- Bañeros, Centros Acuáticos Y	\$0.00	\$0.00	\$824.00	\$1,648.00	\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,296.00	-\$3,296.00
44-04-01- Hoteles Hasta 8 Habitaciones	\$534.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	-\$290.00
44-04-01- Hoteles De Más De 8 Habitaciones	\$0.00	\$1,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.00	-\$1,648.00
44-04-01- Hoteles De Más De 24 Habitaciones	\$1,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,801.00	-\$1,801.00
44-04-01- Instituciones Bancarias, Cajas P.	\$6,405.00	\$4,944.00	\$0.00	\$0.00	\$7,416.00	\$0.00	\$7,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,776.00	-\$13,371.00
44-04-01- Centros Nocturnos Y Discotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	-\$1,545.00
44-04-01- Giros No Tabulados	\$84,953.00	\$9,204.00	\$20,865.00	\$7,788.00	\$10,820.00	\$7,788.00	\$6,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,304.00	\$2,659.00
44-04-01- Fabricas de material para la cons	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	-\$1,200.00
44-04-01- Gaseras Y Gasolineras	\$18,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,240.00
44-04-01- Gaseras	\$6,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,114.00
44-04-01- Gasolineras	\$7,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,643.00
44-04-01- Centros De Carburación	\$4,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,483.00
44-04-01- Clínicas U Hospitales Particulares	\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00
44-04-01- Clínicas U Hospitales Particulare:	\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442.00	\$426.00
44-04-01- Antenas:	\$3,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442.00	\$426.00
44-04-01- De Telecomunicaciones De Radi:	\$3,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,069.00
44-04-01- Proteccion:	\$8,370.00	\$4,304.00	\$1,076.00	\$381.00	\$0.00	\$0.00	\$1,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,817.00	\$1,553.00
44-04-01- Quema De Proteccion Menos De	\$701.00	\$0.00	\$0.00	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701.00
44-04-01- Quema De Proteccion Más De Ur	\$7,669.00	\$4,304.00	\$1,076.00	\$381.00	\$0.00	\$0.00	\$1,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,811.00	\$3,858.00
44-04-01- Industria:	\$232,740.00	\$16,302.00	\$30,096.00	\$16,302.00	\$32,604.00	\$17,556.00	\$16,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,789.00	\$102,951.00
44-04-01- Industrias De Menos De 651 Met	\$34,470.00	\$3,762.00	\$0.00	\$3,762.00	\$0.00	\$0.00	\$1,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,405.00	\$25,065.00
44-04-01- Industrias De Más De 651 Mietro	\$198,270.00	\$12,540.00	\$30,096.00	\$12,540.00	\$32,604.00	\$17,556.00	\$15,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,384.00	\$77,886.00
44-04-01- Escuelas:	\$0.00	\$2,678.00	\$0.00	\$5,356.00	\$1,339.00	\$1,339.00	\$1,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,051.00	-\$12,051.00
44-04-01- Escuelas Particulares, Estencias	\$0.00	\$2,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,051.00	-\$12,051.00
44-04-01- Eventos Masivos (Por Evento):	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,193.00	-\$3,193.00
44-04-01- Afluencia Hasta 499	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.00	-\$1,648.00
44-04-01- Afluencia De 500 A 2,500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	-\$1,545.00
44-04-01- Juegos Mecánicos	\$2,562.00	\$0.00	\$0.00	\$656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.00	\$1,906.00
44-04-01- Juegos Mecánicos Por Juego Po	\$2,562.00	\$0.00	\$0.00	\$656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656.00	\$1,906.00
44-04-01- Anuncios Espectaculares	\$6,243.00	\$0.00	\$0.00	\$5,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,128.00	\$1,115.00

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/Jun./2024

Fecha y hora de Impresión | 09/Jul./2024 04:07 p. m.

Ucr: yulissa  
Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
44-04-01-01	Menores A 15 Metros	\$3,321.00	\$0.00	\$5,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,128.00	-\$1,807.00
44-04-01-02	Mayores A 15 Metros	\$2,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,922.00
44-04-01-03	Registro Como Consultor Externo	\$24,352.00	\$12,051.00	\$4,635.00	\$0.00	\$4,120.00	\$1,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,205.00	\$147.00
44-04-01-04	Registro Como Consultor Externo	\$24,352.00	\$12,051.00	\$4,635.00	\$0.00	\$4,120.00	\$1,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,205.00	\$147.00
44-04-01-05	Aprobación Del Programa Interno	\$122,027.00	\$11,227.00	\$19,982.00	\$28,840.00	\$30,179.00	\$19,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,146.00	-\$1,119.00
44-04-01-06	Aprobación Del Programa Interno	\$122,027.00	\$11,227.00	\$19,982.00	\$28,840.00	\$30,179.00	\$19,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,146.00	-\$1,119.00
44-04-01-07	Capacitación (Por Persona)	\$11,172.00	\$3,531.00	\$1,498.00	\$2,747.00	\$1,070.00	\$3,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,804.00	-\$5,632.00
44-04-01-08	Capacitación (Por Persona)	\$11,172.00	\$3,531.00	\$1,498.00	\$2,747.00	\$1,070.00	\$3,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,804.00	-\$5,632.00
44-04-01-09	Capacitación (Por Grupo)	\$11,032.00	\$0.00	\$0.00	\$1,500.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,054.00	-\$12,914.00
44-04-01-10	Capacitación (Por Grupo)	\$11,032.00	\$0.00	\$0.00	\$1,500.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,054.00	-\$12,914.00
44-04-01-11	Servicio De Ambulancia	\$2,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$7,282.00
44-04-01-12	Servicio De Ambulancia Con Par	\$2,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.00	\$578.00
44-04-01-13	Servicio De Ambulancia Con Par	\$2,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.00	\$578.00
45-01	Accesorios	\$385,571.00	\$48,897.76	\$29,221.50	\$62,869.00	\$68,420.50	\$184,772.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,168.42	-\$68,597.42
45-01-01	Actualización por refrendo por inhu	\$9,432.00	\$5,213.22	\$2,445.20	\$7,137.80	\$7,580.10	\$141,797.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,993.56	-\$160,561.56
45-01-02	Actualización por refrendo por inhu	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$0.00
45-01-03	Actualización de derechos por servi	\$5,647.00	\$4,377.90	\$838.40	\$2,575.50	\$5,229.60	\$2,631.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,904.50	-\$16,257.50
45-01-04	Actualización de derechos por reval	\$2,983.00	\$34.20	\$1,608.80	\$4,562.30	\$2,350.50	\$139,166.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,722.30	-\$144,739.30
45-01-05	Actualización de derechos por reno	\$42.00	\$201.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366.76	-\$324.76
45-02	Recargos	\$376,139.00	\$43,484.54	\$26,776.30	\$55,731.20	\$80,840.40	\$42,975.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,174.86	\$91,964.14
45-02-01	Recargos por refrendo por inhumac	\$82,459.00	\$16,720.40	\$15,251.60	\$15,901.00	\$16,576.80	\$14,911.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,112.80	-\$23,654.80
45-02-02	Recargos de derechos por servicios	\$201,404.00	\$23,212.90	\$4,017.90	\$16,356.20	\$28,546.00	\$17,823.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,728.20	\$84,675.80
45-02-03	Recargos de derechos por revalida	\$90,498.00	\$0.00	\$2,925.10	\$23,474.00	\$13,209.50	\$10,239.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,355.30	\$33,142.70
45-02-04	Recargos de derechos por renovaci	\$1,779.00	\$628.14	\$0.00	\$0.00	\$2,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.56	-\$2,199.56
49	Derechos no comprendidos en las fra	\$342,639.00	\$77,945.70	\$21,495.00	\$39,152.40	\$13,336.50	\$9,967.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,155.60	\$107,682.40
49-01	Rezagos de derechos	\$342,639.00	\$77,945.70	\$21,495.00	\$39,152.40	\$13,336.50	\$9,967.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,155.60	\$107,682.40
49-01-002	Rezagos de derechos por servicios	\$191,806.00	\$67,791.20	\$21,495.00	\$39,152.40	\$13,336.50	\$9,967.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,955.10	-\$35,149.10
49-01-003	Rezagos de derechos por revalida	\$147,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,101.00
49-01-004	Rezagos de derechos por renovaci	\$3,931.00	\$5,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.50	-\$4,269.50
51	Productos	\$1,669,593.00	\$131,554.40	\$112,443.70	\$152,801.50	-\$242,716.20	\$51,314.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,265.90	\$1,298,327.10
51-01	Productos de tipo corriente	\$1,669,593.00	\$131,554.40	\$112,443.70	\$152,801.50	-\$242,716.20	\$51,314.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,265.90	\$1,298,327.10
51-01-01	Arrendamiento de bienes muebles	\$1,499,727.00	\$91,865.90	\$52,853.70	\$85,157.50	\$46,319.80	\$51,314.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,200.70	\$181,579.00
51-01-01-01	Uso De Plazas Y Pisos En Las Ca	\$125,637.00	\$24,515.50	\$0.00	\$40,300.10	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00	\$96,877.00
51-01-01-02	Uso De Plazas Y Pisos En Las Ca	\$211,229.00	\$11,374.00	\$340.00	\$680.00	\$4,242.00	\$12,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,200.70	\$181,579.00
51-01-01-03	Uso De Plazas Y Pisos En Las Ca	\$962,468.00	\$0.00	\$0.00	\$0.00	\$3,713.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,713.20	\$958,754.80
51-01-01-04	Locales Situados En El Interior Y E	\$169,300.00	\$17,885.30	\$23,713.70	\$23,377.40	\$22,964.80	\$23,834.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,752.00	\$31,548.00
51-01-01-05	Puestos De Triangulos Filjos. (Tarifa	\$11,093.00	\$30,000.00	\$28,800.00	\$20,800.00	\$14,500.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,950.00	-\$122,857.00



**MUNICIPIO DE TIZAYUCA  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 30/Jun./2024**

Fecha y hora de Impresión 09/Jun./2024  
04:07 p. m.

Ucr: yulissa  
Rep: rptAnaliticoPresupuestosIngresos

Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-01- Arrandamiento De Terrenos, Mont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-01-03 Expedición en copia simple o certifi	\$87,800.00	\$74,002.00	\$59,590.00	\$67,644.00	-\$298,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00
51-01-03- Expedición de Copias Simples o C	\$87,800.00	\$74,002.00	\$59,590.00	\$67,644.00	-\$298,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00
51-01-03- Copia certificada	\$87,800.00	\$74,002.00	\$59,590.00	\$67,644.00	-\$298,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00
51-01-07 Los Capitales Y Valores Del Muncipi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,982.00
59 Productos no comprendidos en las fra	\$0.00	\$17,277.56	\$69,663.85	\$78,206.00	\$81,966.52	\$383,950.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631,064.58
59- RENDIMIENTOS SECTOR FINANCI	\$0.00	\$17,277.56	\$69,663.85	\$78,206.00	\$81,966.52	\$383,950.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631,064.58
59- RENDIMIENTOS BACARIOS REPK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,640.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,640.13
59- RENDIMIENTOS BANCARIOS REI	\$0.00	\$17,277.56	\$69,663.85	\$78,206.00	\$81,966.52	\$91,310.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,424.45
62 Multas	\$0.00	\$0.00	\$0.00	\$578,698.30	-\$578,698.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-2 Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$578,698.30	-\$578,698.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-2-01 Multas Impuestas a los Infractores c	\$0.00	\$0.00	\$0.00	\$578,698.30	-\$578,698.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-2-01-01 Multas Impuestas A Los Infractore	\$0.00	\$0.00	\$0.00	\$463,669.00	-\$463,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-2-01-02 Multas Impuestas A Los Infractore	\$0.00	\$0.00	\$0.00	\$3,257.10	-\$3,257.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-2-01-04 Multas Impuestas A Los Infractore	\$0.00	\$0.00	\$0.00	\$48,258.00	-\$48,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-2-01-05 Multas Impuestas A Los Infractore	\$0.00	\$0.00	\$0.00	\$6,514.20	-\$6,514.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62-2-01-06 Multas Impuestas A Los Infractore	\$0.00	\$0.00	\$0.00	\$57,000.00	-\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63 Indemnizaciones	\$64,032.00	\$5,000.00	\$225,160.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,385.00	-\$178,353.00
63-11 Indemnización por daños a bienes i	\$64,032.00	\$5,000.00	\$225,160.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,385.00	-\$178,353.00
68 Accesorios de Aprovechamientos	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00
68-10 Intereses	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00
69 Otros Aprovechamientos	\$2,967,897.00	\$0.00	\$28,325.88	\$618,807.80	\$2,342,486.45	\$880,311.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,921,652.04	-\$963,655.04
69-01 Actualizaciones por Multas Admini	\$1,360.79	\$0.00	\$98.88	\$0.00	\$122,165.34	\$78,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,730.22	-\$199,369.43
69-02 Aprovechamientos Patrimoniales	\$2,805,431.24	\$0.00	\$0.00	\$0.00	\$2,754,155.41	\$754,687.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,508,842.82	-\$703,411.58
69-02-01 Multas Impuestas A Los Infractores c	\$2,808,652.00	\$0.00	\$0.00	\$0.00	\$2,467,210.50	\$437,094.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,904,304.60	-\$285,652.80
69-02-01- Multas Impuestas A Los Infractore	\$1,819,934.00	\$0.00	\$0.00	\$0.00	\$2,035,057.30	\$353,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388,791.30	-\$568,857.30
69-02-01- Multas Impuestas A Los Infractore	\$25,759.00	\$0.00	\$0.00	\$0.00	\$6,948.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,948.50	\$18,810.50
69-02-01- Multas Impuestas A Los Infractore	\$1,662.00	\$0.00	\$0.00	\$0.00	\$2,074.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074.80	-\$212.80
69-02-01- Multas Impuestas A Los Infractore	\$579,089.00	\$0.00	\$0.00	\$0.00	\$338,044.00	\$90,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,147.00	\$160,942.00
69-02-01- Multas Impuestas A Los Infractore	\$107,625.00	\$0.00	\$0.00	\$0.00	\$20,085.90	\$3,257.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,343.00	\$84,282.00
69-02-01- Multas Impuestas A Los Infractore	\$74,383.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$9,363.00
69-02-02 Multas Administrativas Federales N	\$196,779.24	\$0.00	\$0.00	\$0.00	\$286,944.91	\$317,593.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,538.22	-\$407,758.98
69-02-02- Multas Administrativas Federales I	\$196,779.24	\$0.00	\$0.00	\$0.00	\$286,944.91	\$317,593.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,538.22	-\$407,758.98
69-03 Capacitaciones, cursos, talleres, co	\$39,311.00	\$0.00	\$19,240.00	\$22,240.00	\$24,800.00	\$24,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,400.00	-\$103,089.00
69-03-01 Bienestar Social	\$39,311.00	\$0.00	\$19,240.00	\$22,240.00	\$24,800.00	\$24,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,400.00	-\$103,089.00

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/Jun./2024

Fecha y hora de Impresión | 09/jul/2024 | 04:07 p. m.

Ucr: yulissa  
Rep: rptAnaliticoPresupuestosIngresos

Rubro de Ingreso	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
69-03-01- Constilla Psicológica	\$38,069.00	\$0.00	\$51,720.00	\$19,240.00	\$22,240.00	\$24,800.00	\$24,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,400.00	-\$104,331.00
69-03-03- Cursos y/o talleres (cuotas mensual Activación Física Y Similares)	\$1,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,242.00
69-04-01- Servicios De Control Y Bienestar Al Estierilización / Castración	\$93,936.00	\$0.00	\$0.00	\$8,987.00	\$17,869.50	\$20,064.00	\$22,258.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,179.00	\$24,757.00
69-04-01- Raza Grande	\$89,696.00	\$0.00	\$0.00	\$11,776.50	\$6,666.00	\$3,553.00	\$5,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,179.00	\$20,519.00
69-04-01- Raza Mediana	\$14,126.00	\$0.00	\$0.00	\$3,448.50	\$3,657.50	\$4,180.00	\$3,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,869.50	-\$3,743.50
69-04-01- Raza Pequeña	\$20,835.00	\$0.00	\$0.00	\$3,762.00	\$7,524.00	\$12,331.00	\$12,435.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,257.00	\$5,578.00
69-04-02- Servicios	\$4,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,052.50	\$18,664.50
69-04-02- Parasitosis (pastilla desparasitante)	\$4,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,236.00
69-05- Intereses moratorios	\$5,278.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,238.00
69-05-01- Intereses por Multas Administrativas	\$5,278.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,238.00
69-07- DONACIONES HECHAS A FAVOR D Aprovechamientos Patrimoniales	\$22,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$5,278.97
69-2- Multas impuestas a los infractores c	\$0.00	\$0.00	\$0.00	\$0.00	\$578,698.30	-\$578,698.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69-2-01- Multas Impuestas A Los Infractores	\$0.00	\$0.00	\$0.00	\$0.00	\$578,698.30	-\$578,698.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69-2-01-01- Multas Impuestas A Los Infractores	\$0.00	\$0.00	\$0.00	\$0.00	\$463,669.00	-\$463,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69-2-01-02- Multas Impuestas A Los Infractores	\$0.00	\$0.00	\$0.00	\$0.00	\$3,257.10	-\$3,257.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69-2-01-04- Multas impuestas A Los infractores	\$0.00	\$0.00	\$0.00	\$0.00	\$48,258.00	-\$48,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69-2-01-05- Multas impuestas A Los infractores	\$0.00	\$0.00	\$0.00	\$0.00	\$6,514.20	-\$6,514.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69-2-01-08- Multas impuestas A Los infractores	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	-\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81- Participaciones	\$189,156,866.21	\$18,772,262.00	\$19,572,833.00	\$14,803,383.00	\$15,679,471.00	\$22,997,954.58	\$19,150,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,176,826.73	\$77,960,061.00
81- Fondo General de Participaciones	\$105,884,365.00	\$10,787,453.00	\$14,675,169.00	\$7,596,321.02	\$9,546,126.37	\$15,409,545.22	\$11,007,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,022,482.82	\$36,861,882.00
81- Intereses Fondo General de Partidp	\$0.00	\$0.00	\$4,054.80	\$12,871.28	\$54,041.90	\$94,089.85	\$91,130.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,188.48	-\$256,188.48
81- Rendimientos Bancarios de FGP 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,667.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,667.07	-\$155,667.07
81- Fondo de Fomento Municipal	\$33,034,963.00	\$2,930,613.40	\$3,387,558.94	\$2,286,096.11	\$2,616,547.14	\$3,138,850.32	\$3,599,964.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,959,630.05	\$15,075,332.00
81- Intereses Fondo de Fomento Municil	\$0.00	\$0.00	\$409.72	\$5,572.60	\$9,533.38	\$7,839.45	\$7,789.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,144.82	-\$31,144.82
81- RENDIMIENTOS BANCARIOS FFM 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,099.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,099.94	-\$17,099.94
81- Fondo de Fiscalización y Recaudac	\$3,180,201.00	\$387,993.90	\$165,735.24	\$165,731.07	\$409,108.34	\$179,545.15	\$165,731.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,473,834.77	\$1,706,366.23
81- Intereses Fondo de Fiscalización F	\$0.00	\$0.00	\$39.45	\$481.65	\$408.96	\$259.85	\$675.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,865.65	-\$1,865.65
81- RENDIMIENTOS BANCARIOS FOFIF	\$0.00	\$0.00	\$16,214.93	\$16,214.93	\$16,214.93	\$0.00	\$2,371.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,371.44	-\$2,371.44
81- Fondo de Compensación del Impue	\$187,037.00	\$16,214.93	\$16,214.93	\$16,214.93	\$16,214.93	\$0.00	\$16,214.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,074.65	\$105,962.35
81- Intereses Fondo de Compensacion	\$0.00	\$0.00	\$3.66	\$37.08	\$73.90	\$16,296.97	\$105.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.01	-\$16,517.01
81- RENDIMIENTOS BANCARIOS CISAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478.94	-\$2,478.94
81- Fondo de Compensacion	\$4,223,857.00	\$302,059.56	\$310,904.57	\$292,326.70	\$257,168.42	\$358,820.97	\$343,707.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,864,986.09	\$2,358,870.91
81- FOCOM Fondo de Compensacion 2	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	-\$0.05

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/jun./2024**

Fecha y hora de Impresión | 09/jul./2024 | 04:07 p. m.

Ucr: yulissea  
 Rep: rptAnaliticoPresupuestoIngresos

81-.....	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Intereses FOCOM	\$0.00	\$0.00	\$363.67	\$944.05	\$1,657.53	\$1,216.18	\$2,666.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,749.90	-\$6,749.90
RENDIMIENTOS BANCARIOS FOCC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,787.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,787.23	-\$18,787.23
Impuesto Sobre Automóviles Nuev	\$915,467.00	\$162,479.57	\$138,546.76	\$137,843.88	\$130,480.24	\$113,985.10	\$119,717.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803,052.70	-\$112,414.30
Intereses Impuesto Sobre Automób	\$0.00	\$0.00	\$73.36	\$378.31	\$737.41	\$983.71	\$20,922.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,095.49	-\$23,095.49
RENDIMIENTOS BANCARIOS ISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,405.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,405.90	-\$8,405.90
Impuesto Especial Sobre Productic	\$5,916,015.00	\$397,681.54	\$417,428.08	\$388,637.66	\$335,319.75	\$462,865.26	\$476,325.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478,257.35	\$3,437,757.65
Intereses Impuesto Especial Sobr	\$0.00	\$0.00	\$1.56	\$4.51	\$7.40	\$18.85	\$198.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.95	-\$230.95
RENDIMIENTOS BANCARIOS IVFG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,655.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,655.31	-\$37,655.31
ISR ENAJENACION DE BIENES INM	\$237,102.16	\$10,741.84	\$298,972.00	\$68,215.73	\$29,766.30	\$111,344.26	\$255,251.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,311.18	-\$538,209.02
INTERESES ISR ENAJENACION DE	\$0.00	\$0.00	\$1.77	\$45.03	\$736.15	\$836.79	\$13,750.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,369.81	-\$15,369.81
RENDIMIENTOS BANCARIOS ISR E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,623.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,623.31	-\$4,623.31
Participación por la Recaudación o	\$27,024,406.00	\$3,789,877.00	\$0.00	\$3,838,760.00	\$2,330,206.00	\$2,573,677.00	\$2,263,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,796,045.00	\$12,228,361.00
Intereses Participacion por la Recat	\$0.00	\$0.00	\$528.08	\$6,244.01	\$7,293.77	\$11,001.30	\$13,840.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,907.78	-\$40,907.78
RENDIMIENTOS BANCARIOS ISR 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,781.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,781.08	-\$80,781.08
Impuesto Especial Sobre Productic	\$1,630,022.00	\$117,150.72	\$290,129.31	\$124,338.18	\$134,636.25	\$107,856.56	\$304,976.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,089.13	\$550,932.87
Intereses Impuesto Especial Sobre	\$0.00	\$0.00	\$160.51	\$502.89	\$1,167.32	\$1,143.70	\$1,586.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,561.31	-\$4,561.31
RENDIMIENTOS BANCARIOS IEPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,994.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,994.99	-\$14,994.99
FONDO DE ESTABILIZACION DE LC	\$6,921,453.05	-\$129,992.89	-\$133,481.89	-\$141,183.69	-\$1,782.42	\$407,755.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.05	\$6,920,138.00
Intereses del Fondo de Estabilizaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.15	\$3,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,763.16	-\$3,763.16
RENDIMIENTOS BANCARIOS FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,488.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,488.32	-\$98,488.32
Aportaciones	\$188,215,944.00	\$16,668,073.00	\$16,689,489.00	\$16,700,765.00	\$16,733,735.00	\$16,746,842.75	\$17,137,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,656,576.20	\$67,559,367.00
Fondo de Aportaciones para la Infr	\$38,928,641.00	\$3,639,621.00	\$3,639,621.00	\$3,638,621.00	\$3,638,621.00	\$3,638,621.00	\$3,638,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,831,726.00	\$15,096,915.00
Intereses Fondo de Aportaciones p	\$0.00	\$0.00	\$273.80	\$8,053.10	\$17,933.29	\$24,251.92	\$58,479.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,991.43	-\$108,991.43
RENDIMIENTOS BANCARIOS FAISN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,952.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,952.24	-\$211,952.24
Fondo de Aportaciones para el Fort	\$151,081,303.00	\$13,029,452.00	\$13,029,452.00	\$13,029,452.00	\$13,029,452.00	\$13,029,452.00	\$13,029,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,176,712.00	\$72,904,591.00
Intereses Fondo de aportaciones p	\$0.00	\$0.00	\$1,143.03	\$24,639.71	\$47,729.62	\$54,517.83	\$56,371.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,401.35	-\$184,401.35
RENDIMIENTOS BANCARIOS FORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,792.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,792.81	-\$142,792.81
PROABIM Programa para el Adelant	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,000.00
RENDIMIENTOS BANCARIOS PROF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.37	-\$0.37
<b>Total</b>	<b>\$552,793,896.20</b>	<b>\$68,076,993.66</b>	<b>\$54,031,246.57</b>	<b>\$44,856,762.50</b>	<b>\$74,635,773.73</b>	<b>\$54,565,472.60</b>	<b>\$46,564,753.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$346,530,946.00</b>	<b>\$207,262,951.00</b>




**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/jun./2024**

Usu: yulissa  
 Rep: rptAnaliticoPresupuestoIngresos


Fecha y hora de impresión: 09/jul./2024 04:07 p. m.

Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
	<p><b>L.C. OLGA LIDIA ENRISO ISLAS</b>            SECRETARIA DE FINANZAS</p> <p><b>C. JORGE LUIS VELASCO GASCA</b>            SINDICO HACENDARIO</p>													
	<p><b>MTRA. SUSANA ARACELI ANGELES QUEZADA</b>            PRESIDENTA MUNICIPAL</p>													




TIZAYUCA, HGO. 2020-2024

**L.C. OLGA LIDIA ENRISO ISLAS**  
SECRETARIA DE FINANZAS



TIZAYUCA, HGO. 2020-2024

**MTRA. SUSANA ARACELI ANGELES QUEZADA**  
PRESIDENTA MUNICIPAL



TIZAYUCA, HGO. 2020-2024

**C. JORGE LUIS VELASCO GASCA**  
SINDICO HACENDARIO