



Ur: UIUSES
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE TIZAYUCA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/sep/2022

Fecha y hora de impresión: 10/0ct/2022 02:13 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
11 Ingresos sobre los Ingresos	\$272,712.00	\$0.00	\$35,734.90	\$42,725.70	\$75,548.50	\$30,623.70	\$93,038.00	\$19,046.50	\$48,939.80	\$25,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,195.10	-\$98,483.10
11-02 Impuestos sobre Juegos permitidos	\$250,000.00	\$0.00	\$35,734.90	\$42,725.70	\$75,548.50	\$30,623.70	\$93,038.00	\$19,046.50	\$48,939.80	\$25,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,195.10	-\$121,195.10
11-02-01 Deportivos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
11-02-01-1 Funciones de box y lucha libre	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
11-02-01-2 Fútbol profesional	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
11-02-02 Recreativos y Populares	\$0.00	\$0.00	\$35,734.90	\$42,725.70	\$75,548.50	\$30,623.70	\$93,038.00	\$19,046.50	\$48,939.80	\$25,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,195.10	-\$371,195.10
11-02-02-1 Tardadas, disco	\$0.00	\$0.00	\$0.00	\$3,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,523.60	-\$7,523.60
11-02-02-2 Bailes públicos	\$0.00	\$0.00	\$0.00	\$15,046.20	\$45,139.50	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,185.70	-\$64,185.70
11-02-02-3 Ciclos	\$0.00	\$0.00	\$5,642.50	\$5,642.50	\$0.00	\$11,284.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,569.70	-\$22,569.70
11-02-02-4 Variedad ocasional	\$0.00	\$0.00	\$30,092.40	\$0.00	\$30,093.00	\$0.00	\$0.00	\$15,046.20	\$15,046.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,278.10	-\$90,278.10
11-02-02-5 Concierto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,652.00	-\$3,652.00
11-02-02-6 Promociones y aniversarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936.00	-\$2,936.00
11-02-02-7 Charretas, jarrope	\$0.00	\$0.00	\$0.00	\$8,275.00	\$0.00	\$8,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,550.00	-\$16,550.00
11-02-02-8 Baza de temporada (m2)	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$9,800.00	\$15,000.00	\$0.00	\$29,500.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,500.00	-\$83,500.00
11-03 Impuesto a comercios ambulantes	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00	\$0.00
12 Impuestos sobre el patrimonio	\$90,810,833.89	\$33,502,743.00	\$11,270,568.00	\$7,385,455.30	\$3,580,244.60	\$3,626,216.80	\$5,897,583.90	\$4,319,111.90	\$4,488,972.80	\$3,679,919.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,738,816.60	\$12,872,017.29
12-01 Impuesto predial	\$45,073,134.37	\$32,449,089.00	\$8,473,046.00	\$4,035,052.00	\$1,043,370.00	\$1,065,628.00	\$535,848.00	\$493,751.00	\$721,999.00	\$378,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,196,033.00	-\$4,122,898.63
12-01-01 Urbano	\$11,268,283.60	\$19,961,249.00	\$6,960,585.00	\$3,286,408.00	\$986,481.00	\$1,005,910.00	\$468,134.00	\$462,797.00	\$547,992.00	\$398,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,015,679.00	-\$22,747.39...
12-01-02 Rustico	\$11,268,283.59	\$0.00	\$1,615.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$6,096.00	\$12,835.00	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,986.00	\$11,230,317.00
12-01-03 Eidal	\$11,268,283.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,413.00	\$11,254,870.00
12-01-04 Industrial	\$11,268,283.59	\$12,487,840.00	\$1,510,846.00	\$748,644.00	\$56,889.00	\$59,718.00	\$53,214.00	\$11,445.00	\$161,172.00	\$39,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,128,975.00	\$16,994,915.00
12-02 Impuesto sobre Traslación de dnr	\$45,537,699.52	\$1,053,654.20	\$2,797,522.50	\$3,330,403.30	\$2,544,874.60	\$2,560,588.80	\$5,361,735.90	\$3,825,360.90	\$3,766,973.80	\$3,301,689.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,542,783.60	\$16,984,915.00
17 Accesorios	\$0.00	\$323,411.00	\$162,839.00	\$128,040.00	\$82,944.00	\$106,601.00	\$71,136.00	\$74,402.00	\$122,860.00	\$86,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158,311.00	-\$1,158,311.00
17-01 Accesorios de Impuestos	\$0.00	\$323,411.00	\$162,839.00	\$128,040.00	\$82,944.00	\$106,601.00	\$71,136.00	\$74,402.00	\$122,860.00	\$86,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158,311.00	-\$1,158,311.00
43 Derechos por prestación de servicios	\$72,833,905.48	\$1,103,726.23	\$1,274,954.44	\$1,072,726.22	\$1,266,424.50	\$1,064,131.06	\$1,321,462.47	\$1,164,357.94	\$1,403,213.10	\$1,167,066.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,838,002.31	\$61,995,903.00
43-01 Derechos por servicio de alumbrado	\$8,663,748.50	\$811,030.23	\$862,047.44	\$775,931.12	\$1,028,259.00	\$817,861.86	\$1,098,163.47	\$898,286.54	\$1,125,095.10	\$823,947.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,438,722.11	\$425,026.39
43-02 Derechos por servicio de agua pota	\$59,881,627.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,881,627.98	\$0.00
43-04 Derechos por uso de rastro, guard	\$3,401,240.00	\$188,681.00	\$212,433.00	\$198,658.00	\$177,764.00	\$189,813.00	\$168,236.00	\$178,581.00	\$168,934.00	\$193,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672,375.00	\$1,720,658.00
43-04-01 Uso de corralias	\$3,401,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,401,240.00
43-04-01-1 Bovino, porcino, caprino, ovino y e	\$1,133,746.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,746.66
43-04-01-2 Aves de corral	\$1,133,746.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,746.67
43-04-01-3 Lepidos	\$1,133,746.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,746.67
43-04-02 Matanza de ganado	\$0.00	\$188,681.00	\$212,433.00	\$198,658.00	\$177,764.00	\$189,813.00	\$168,236.00	\$178,581.00	\$168,934.00	\$193,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672,375.00	-\$1,672,375.00
43-04-02-1 Bovino, porcino, caprino, ovino y e	\$0.00	\$26,481.00	\$24,823.00	\$34,989.00	\$21,634.00	\$20,863.00	\$17,716.00	\$17,201.00	\$25,544.00	\$19,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,585.00	-\$208,585.00
43-04-02-2 Porchico de 1 a 50	\$0.00	\$162,200.00	\$181,970.00	\$161,980.00	\$156,130.00	\$112,430.00	\$90,160.00	\$91,640.00	\$84,770.00	\$99,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129,540.00	-\$1,129,540.00



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Rep: rptMensualPresupuestoIngresos

MUNICIPIO DE TIZAYUCA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/sep./2022

Fecha y hora de Impresión | 10/oct./2022 | 02:13 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
43-04-02- Porción de \$1 en adelante	\$0.00	\$0.00	\$5,640.00	\$0.00	\$0.00	\$56,520.00	\$59,360.00	\$79,740.00	\$59,520.00	\$75,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,240.00	-334,240.00
43-05-01- Derechos por servicio de uso de pa	\$552,189.00	\$104,015.00	\$100,474.00	\$99,936.10	\$82,401.50	\$56,356.20	\$57,063.00	\$87,490.40	\$109,184.00	\$49,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,905.20	-174,716.20
43-05-01- Inhumación de cadáveres o restos i	\$552,189.00	\$32,215.50	\$46,646.80	\$22,293.60	\$12,913.00	\$8,656.70	\$8,703.50	\$6,807.00	\$22,247.50	\$18,816.50	\$0.00	\$0.00	\$0.00	\$0.00	\$176,300.10	\$373,888.90
43-05-01- Pantleon Nacoarzi	\$0.00	\$30,486.00	\$43,165.80	\$20,584.10	\$9,454.00	\$7,219.70	\$6,598.00	\$5,511.00	\$20,518.00	\$11,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,530.60	-154,530.60
43-05-01- Pantleon Huilcalco	\$92,031.50	\$1,128.00	\$2,256.00	\$1,128.00	\$2,256.00	\$1,437.00	\$1,504.00	\$0.00	\$1,128.00	\$4,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,539.00	\$76,492.50
43-05-01- Pantleon Huilcalco	\$92,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-05-01- Pantleon Emiliano Zapata	\$92,031.50	\$601.50	\$0.00	\$601.50	\$1,203.00	\$0.00	\$601.50	\$1,296.00	\$601.50	\$3,100.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,005.50	\$84,026.00
43-05-01- Pantleon El Mito Cid	\$92,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-05-01- Eshumación de restos	\$92,031.50	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$91,806.50
43-05-01- Ra Inhumación en fosa, capilla o c	\$92,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-05-08- Referidos por inhumación cada 7 e	\$0.00	\$89,949.00	\$51,015.00	\$65,223.50	\$43,339.50	\$34,894.00	\$32,376.00	\$66,251.40	\$66,177.00	\$17,448.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,031.50
43-05-08- Pantleon Nacoarzi	\$0.00	\$28,376.00	\$31,144.00	\$22,056.00	\$9,024.00	\$18,048.00	\$8,422.50	\$28,576.00	\$25,568.00	\$3,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,673.90	-445,673.90
43-05-08- Pantleon Huilcalco	\$0.00	\$33,117.00	\$13,536.00	\$39,352.00	\$32,810.00	\$13,536.00	\$20,494.00	\$30,455.60	\$36,086.00	\$11,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,222.50	-174,222.50
43-05-08- Pantleon Emiliano Zapata	\$0.00	\$7,456.00	\$6,335.00	\$3,007.50	\$601.50	\$2,406.00	\$3,007.50	\$6,315.80	\$3,609.00	\$1,804.50	\$0.00	\$0.00	\$0.00	\$0.00	\$229,676.60	-229,676.60
43-05-08- Pantleon El Mito Cid	\$0.00	\$0.00	\$0.00	\$1,808.00	\$904.00	\$4,905.50	\$4,522.00	\$904.00	\$904.00	\$1,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,232.00	-\$7,232.00
43-05-09- Construcción o instalación de mont	\$0.00	\$1,300.50	\$2,148.50	\$4,869.00	\$2,149.00	\$4,905.50	\$4,583.50	\$1,582.00	\$4,749.50	\$4,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,107.50	-\$31,107.50
43-05-09- Permiso para la instalación o cons	\$0.00	\$1,300.50	\$1,130.00	\$904.00	\$1,356.00	\$3,390.00	\$1,808.00	\$1,582.00	\$2,712.00	\$4,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,634.50	-\$14,634.50
43-05-09- Permiso para construcción de cap	\$0.00	\$0.00	\$1,018.50	\$793.00	\$793.00	\$793.00	\$793.00	\$848.00	\$2,486.00	\$1,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,733.00	-\$9,733.00
43-05-09- Permiso para construcción de cap	\$0.00	\$0.00	\$0.00	\$793.00	\$0.00	\$0.00	\$0.00	\$1,189.50	\$2,379.00	\$1,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,361.00	-\$4,361.00
43-05-09- Permiso para construcción por gar	\$0.00	\$0.00	\$0.00	\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379.00	-\$2,379.00	
43-05-11- Otros servicios de pantleones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	-\$210.00
43-05-11- Búsqueda de datos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	-\$210.00
43-05-12- Permiso de traslado de cadáver del	\$0.00	\$1,550.00	\$1,663.70	\$7,550.00	\$4,000.00	\$8,000.00	\$11,400.00	\$12,850.00	\$15,800.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,613.70	-\$71,613.70
43-06-01- Derechos por el servicio de limpia	\$135,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,100.00
43-06-01- Recepción de basura en relleno sai	\$135,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,100.00
43-06-01- Auto particular	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01- Camioneta concesionada	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01- Camioneta Pick Up	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01- Camioneta de 3.5 toneladas de ca	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01- Camión de volteo o rabin	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01- Vehículo superior a doble rodada	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
43-06-01- Por recepción de neumáticos (por	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00
44-02- Otros Derechos	\$30,047,778.17	\$1,158,480.70	\$4,243,758.80	\$3,409,355.50	\$4,650,360.00	\$2,185,613.60	\$4,260,756.50	\$4,140,670.60	\$2,971,477.30	\$4,447,570.60	\$0.00	\$0.00	\$0.00	\$0.00	\$31,478,044.60	-\$1,430,266...
44-02- Derechos por registros, licencias y	\$13,749,711.11	\$839,925.50	\$859,579.20	\$2,426,237.70	\$1,639,073.30	\$1,112,495.80	\$1,107,096.10	\$1,062,055.50	\$908,472.40	\$854,290.40	\$0.00	\$0.00	\$0.00	\$0.00	\$10,909,225.90	\$2,840,465.21
44-02-01- Derechos por registro familiar	\$1,318,000.00	\$28,569.40	\$2,680.00	\$24,071.50	\$7,813.90	\$25,101.30	\$46,469.80	\$46,510.90	\$48,091.80	\$42,397.80	\$0.00	\$0.00	\$0.00	\$0.00	\$271,706.40	\$1,046,293.60



Ur: ULSES
Rep: rptAnualPorPresupuestoIngresos

MUNICIPIO DE TIZAYUCA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/sep./2022

Fecha y hora de Impresión | 10/09/2022 | 02:13 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
44-02-01- Por la validez Juridica de cualquier	\$1,318,000.00	\$28,589.40	\$2,880.00	\$24,071.50	\$7,813.90	\$25,101.30	\$46,489.80	\$46,510.90	\$48,091.80	\$42,397.80	\$0.00	\$0.00	\$0.00	\$271,706.40	\$1,046,293.60
44-02-01- Inscripción de sentencias de aut	\$164,750.00	\$0.00	\$0.00	\$287.80	\$133.90	\$133.90	\$401.70	\$133.90	\$287.80	\$287.80	\$0.00	\$0.00	\$0.00	\$1,808.80	\$163,143.20
44-02-01- Reconocimiento de hijo	\$164,750.00	\$920.00	\$460.00	\$460.00	\$0.00	\$920.00	\$3,680.00	\$1,840.00	\$3,220.00	\$1,840.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$151,410.00
44-02-01- Registro de matrimonio	\$164,750.00	\$5,800.20	\$1,850.00	\$9,300.00	\$4,350.00	\$13,650.00	\$23,043.70	\$28,600.00	\$24,200.00	\$29,800.00	\$0.00	\$0.00	\$0.00	\$140,593.90	\$24,156.10
44-02-01- Registro de denuncia	\$164,750.00	\$21,849.20	\$370.00	\$13,413.70	\$3,330.00	\$10,397.40	\$19,344.40	\$15,170.00	\$18,870.00	\$10,360.00	\$0.00	\$0.00	\$0.00	\$113,104.70	\$51,645.30
44-02-01- Registro de emancipación	\$164,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,750.00
44-02-01- Registro de concubinato	\$164,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,750.00
44-02-01- Inscripción de actos del Registr	\$164,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.00	\$162,449.00
44-02-01- Anotación de actas ordenadas p	\$164,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$163,990.00
44-02-02- Derechos por servicios de certifica	\$4,892,460.00	\$194,853.90	\$380,978.70	\$357,237.60	\$316,603.40	\$370,959.90	\$551,268.80	\$416,526.60	\$494,557.60	\$403,526.20	\$0.00	\$0.00	\$0.00	\$3,486,512.70	\$1,405,947.30
44-02-02- Certificación de documentos de a	\$4,892,460.00	\$194,853.90	\$380,978.70	\$357,237.60	\$316,603.40	\$370,959.90	\$551,268.80	\$416,526.60	\$494,557.60	\$403,526.20	\$0.00	\$0.00	\$0.00	\$3,486,512.70	\$1,405,947.30
44-02-02- Certificación y expedición de cop	\$543,606.66	\$364.00	\$364.00	\$97,514.60	\$89,712.60	\$89,458.70	\$84,699.30	\$77,408.20	\$113,815.60	\$86,245.90	\$0.00	\$0.00	\$0.00	\$626,397.80	\$-82,791.14
44-02-02- Expedición de constancias de di	\$543,606.66	\$0.00	\$0.00	\$17,425.30	\$2,241.40	\$565.20	\$1,004.80	\$753.60	\$1,695.60	\$4,176.70	\$0.00	\$0.00	\$0.00	\$27,861.60	\$515,745.06
44-02-02- Expedición de constancias en ge	\$543,606.66	\$99,581.90	\$126,941.60	\$23,148.80	\$16,740.40	\$17,884.80	\$20,949.60	\$17,849.60	\$22,477.20	\$27,886.40	\$0.00	\$0.00	\$0.00	\$372,450.30	\$171,156.36
44-02-02- Búsqueda en archivo de antecedi	\$543,606.67	\$7,280.00	\$8,897.80	\$7,282.40	\$5,215.80	\$8,416.60	\$8,537.80	\$2,782.00	\$9,046.80	\$8,418.80	\$0.00	\$0.00	\$0.00	\$117,757.20	\$525,849.47
44-02-02- Certificado de registro en el padr	\$543,606.67	\$35,359.60	\$83,751.60	\$83,370.80	\$80,128.80	\$100,239.60	\$172,905.20	\$123,596.40	\$139,167.60	\$117,757.20	\$0.00	\$0.00	\$0.00	\$846,274.80	\$-402,668.13
44-02-02- Certificado de no adeudo fiscal.	\$543,606.67	\$36,008.40	\$97,988.80	\$86,939.20	\$89,046.40	\$105,105.60	\$176,473.60	\$133,328.40	\$139,492.00	\$120,676.80	\$0.00	\$0.00	\$0.00	\$979,039.20	\$-435,432.53
44-02-02- Copia simple de documento predie	\$543,606.67	\$17,280.00	\$46,240.00	\$41,440.00	\$39,520.00	\$49,280.00	\$85,600.00	\$80,640.00	\$68,800.00	\$58,240.00	\$0.00	\$0.00	\$0.00	\$467,040.00	\$76,566.67
44-02-02- Cédula Catastral	\$543,606.67	\$0.00	\$0.00	\$166.50	\$0.00	\$0.00	\$1,098.50	\$188.40	\$82.80	\$125.60	\$0.00	\$0.00	\$0.00	\$1,631.80	\$54,187.87
44-02-03- Derechos por servicios de exped	\$4,390,520.00	\$408,861.70	\$394,114.00	\$888,424.50	\$779,448.90	\$184,506.90	\$200,245.50	\$214,415.00	\$111,263.30	\$263,736.90	\$0.00	\$0.00	\$0.00	\$3,445,016.70	\$945,503.30
44-02-03- ABAJARROTES	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,445,016.70	\$-3,170,609...
44-02-03- ACADEMIA DE BAILE	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ACEITES Y LUBRICANTES	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ACUARIO, VENTA DE ACCESORI	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ACCESORIOS PARA CELULAR	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- AGENCIA AUTOMOTRIZ	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- AGENCIA DE SEGURIDAD PRIV	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- AGENCIA DE VIAJES	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- AGENCIAS DE MODELOS	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ALQUILER PARA BANQUETES,	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ANTICUOS MECANICOS	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ARMADO DE LLANTAS CON VE	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ARRENDAMIENTO DE GRUAS	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ARTICULOS FOTOGRAFICO	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50



MUNICIPIO DE TIZAYUCA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/sep./2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
44-02-03- ARTÍCULOS PARA EL HOGAR, f	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03- ARTÍCULOS Y UNIFORMES DEF	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-05- Derechos por expedición, reválida	\$2,071,163.80	\$118,258.50	\$133,639.50	\$799,928.00	\$188,566.00	\$271,805.50	\$63,579.50	\$207,873.50	\$98,080.70	\$83,523.30	\$0.00	\$0.00	\$0.00	\$1,965,253.50	\$105,910.30
44-02-05- ABARROTÉS QUE ENAJENAN (\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05- ABARROTÉS, QUE ENAJENAN	\$207,116.38	\$118,258.50	\$133,639.50	\$799,928.00	\$188,566.00	\$271,805.50	\$63,579.50	\$207,873.50	\$98,080.70	\$83,523.30	\$0.00	\$0.00	\$0.00	\$1,965,253.50	-\$1,758,137...
44-02-05- ANTILITOS, LONCHERÍAS, CO	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05- BALNEARIO, RESTAURAN RECR	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05- BALNEARIO, RESTAURAN BAR	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05- BAR FAMILIAR QUE ENAJENEN	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05- BARBACOA, CARNES ASADAS	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05- BILLAR BOLICHE FAMILIAR COI	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05- CABARET Y TABLE DANCE	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05- CAFETERÍAS QUE ENAJENAN (\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-06- Derechos por expedición y reválida	\$1,077,567.31	\$74,273.50	\$9,950.00	\$110,500.50	\$251,183.00	\$244,649.90	\$241,024.00	\$173,550.50	\$115,627.40	\$29,904.20	\$0.00	\$0.00	\$0.00	\$1,250,663.00	-\$173,095.69
44-02-06- Publicidad especializar y auto sol	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
44-02-06- En lámina. (Anual por m ²),	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
44-02-06- En lona. (Anual por m ²),	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
44-02-06- En acrílico (anual por m ²),	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
44-02-06- Publicidad (de menos de 15,00 m ²)	\$1,085,067.30	\$74,273.50	\$9,950.00	\$110,500.50	\$251,183.00	\$244,649.90	\$241,024.00	\$173,550.50	\$115,627.40	\$29,904.20	\$0.00	\$0.00	\$0.00	\$1,250,663.00	-\$185,595.70
44-02-06- Publicidad en lámina (anual por l	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06- Publicidad en madera (anual por	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06- Publicidad en lona (anual por m ²)	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06- Publicidad en acrílico (anual por	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06- Bardas, toldos, marquesinas, pic	\$106,506.73	\$74,273.50	\$9,950.00	\$105,760.50	\$248,339.00	\$237,386.00	\$159,812.00	\$161,384.50	\$105,041.40	\$28,640.20	\$0.00	\$0.00	\$0.00	\$1,130,597.10	-\$1,024,080...
44-02-06- Fachadas que no rebasen al 30%	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06- Azoteas, contras mellicas (anu	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06- Publicidad en elementos inflable:	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06- Vehículos por unidad (por año).	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06- Publicidad en mantas (por m ²),	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06- Publicidad en peñones (por dia)	\$0.00	\$0.00	\$0.00	\$3,476.00	\$2,686.00	\$5,209.90	\$42,502.00	\$7,426.00	\$8,374.00	\$790.00	\$0.00	\$0.00	\$0.00	\$70,463.90	-\$70,463.90
44-02-08- Otras Licencias Diversas y Permis	\$0.00	\$0.00	\$0.00	\$1,264.00	\$188.00	\$2,054.00	\$38,710.00	\$4,740.00	\$2,212.00	\$474.00	\$0.00	\$0.00	\$0.00	\$49,612.00	-\$49,612.00
44-03-01- Derechos en materia de desarrollo	\$16,084,113.00	\$15,108.50	\$38,218.00	\$246,075.60	\$95,458.10	\$16,472.30	\$4,508.60	\$3,179.00	\$40,851.60	\$31,202.00	\$0.00	\$0.00	\$0.00	\$20,175,455.40	-\$4,091,342...
44-03-01- Derechos por alineamiento, deslind	\$832,700.00	\$54,462.20	\$355,316.00	\$102,641.60	\$200,761.00	\$165,211.80	\$1,529,543.50	\$406,513.70	\$312,627.60	\$59,694.00	\$0.00	\$0.00	\$0.00	\$3,186,791.40	-\$2,354,091...
44-03-01- Derechos del servicio de alineam	\$832,700.00	\$51,233.00	\$354,030.00	\$99,558.60	\$199,485.00	\$161,735.80	\$1,527,746.50	\$405,227.50	\$253,483.00	\$55,325.00	\$0.00	\$0.00	\$0.00	\$3,107,834.40	-\$2,275,134...

MUNICIPIO DE TIZAYUCA
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Estado Analítico Mensual de Ingresos
Al 30/sep./2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total Vigente - Total	Diferencia Vigente - Total	
44-03-01- Por la próctica de deslinde (para	\$186,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,540.00	\$0.00
44-03-01- Constancia de número oficial	\$166,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,540.00	\$0.00
44-03-01- Constancia de alineamiento, llni	\$166,540.00	\$51,233.00	\$354,030.00	\$98,197.00	\$199,495.00	\$161,055.00	\$1,527,746.50	\$405,227.50	\$253,483.00	\$35,040.00	\$0.00	\$0.00	\$0.00	\$3,086,507.00	-\$2,918,967.00	
44-03-01- Constancia de no afectación de	\$166,540.00	\$0.00	\$0.00	\$1,361.60	\$0.00	\$680.80	\$0.00	\$0.00	\$0.00	\$20,285.00	\$0.00	\$0.00	\$0.00	\$22,327.40	\$144,212.60	
44-03-01- Georeferenciación con GPS	\$166,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,540.00	
44-03-01- Certificado o certificación de la ut	\$0.00	\$1,022.00	\$311.00	\$1,533.00	\$511.00	\$2,044.00	\$1,022.00	\$511.00	\$2,555.00	\$2,044.00	\$0.00	\$0.00	\$0.00	\$11,753.00	-\$11,753.00	
44-03-01- Asignación de clave catastral	\$0.00	\$2,207.20	\$775.00	\$1,550.00	\$775.00	\$1,432.00	\$1,022.00	\$775.00	\$56,599.60	\$2,325.00	\$0.00	\$0.00	\$0.00	\$67,204.00	-\$67,204.00	
44-03-02- Derechos por realización y expedic	\$4,800,000.00	\$124,581.80	\$1,572,414.20	\$279,925.30	\$644,945.30	\$300,896.80	\$333,440.10	\$1,040,829.80	\$277,824.20	\$890,144.30	\$0.00	\$0.00	\$0.00	\$5,464,941.80	-\$664,941.80	
44-03-02- Realización de avalúos catastrales	\$920,000.00	\$97,836.00	\$1,252,143.00	\$210,862.80	\$519,639.00	\$239,087.00	\$282,737.00	\$829,239.00	\$218,553.00	\$706,546.50	\$0.00	\$0.00	\$0.00	\$4,330,626.30	-\$3,410,626.30	
44-03-02- Expedición de avalúo catastral.	\$920,000.00	\$24,907.00	\$317,345.40	\$53,147.10	\$130,076.10	\$60,539.60	\$66,535.50	\$209,999.80	\$55,345.00	\$178,921.20	\$0.00	\$0.00	\$0.00	\$1,096,806.70	-\$176,806.70	
44-03-02- Por primera reprogramación de vi	\$920,000.00	\$730.00	\$2,555.00	\$1,825.00	\$366.00	\$366.00	\$2,190.00	\$366.00	\$1,825.00	\$1,460.00	\$0.00	\$0.00	\$0.00	\$11,680.00	-\$11,680.00	
44-03-02- Por cada visita adicional subsecur	\$920,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,000.00	
44-03-02- Por reposición de avalúo catastral	\$920,000.00	\$1,108.80	\$370.80	\$14,090.40	\$865.20	\$865.20	\$1,977.60	\$1,236.00	\$2,101.20	\$3,213.60	\$0.00	\$0.00	\$0.00	\$26,828.80	-\$94,171.20	
44-03-03- Derechos por la expedición de cor	\$6,858,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,858,784.00	
44-03-04- Derechos por licencias para const	\$0.00	\$30,276.00	\$1,116,461.00	\$462,788.60	\$1,991,163.00	\$498,011.20	\$1,144,591.60	\$1,434,978.70	\$1,352,637.20	\$2,352,503.30	\$0.00	\$0.00	\$0.00	\$10,433,410.60	-\$10,433,410.60	
44-03-04- Casa habitacional.	\$0.00	\$89,218.00	\$149,366.00	\$115,330.60	\$124,861.50	\$39,218.00	\$75,709.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,003.10	-\$593,003.10	
44-03-04- Fraccionamiento habitacional de	\$0.00	\$88,218.00	\$149,366.00	\$115,330.60	\$124,861.50	\$39,218.00	\$75,709.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,003.10	-\$593,003.10	
44-03-04- Licencia de construcción por etap	\$0.00	\$1,326.00	\$866,082.00	\$346,434.00	\$1,855,079.50	\$457,969.70	\$1,068,807.60	\$1,434,978.70	\$1,317,018.80	\$2,351,514.30	\$0.00	\$0.00	\$0.00	\$9,799,210.60	-\$9,799,210.60	
44-03-04- Licencia para la reconstrucción.	\$0.00	\$1,326.00	\$866,082.00	\$346,434.00	\$1,855,079.50	\$457,969.70	\$1,068,807.60	\$1,434,978.70	\$1,317,018.80	\$2,351,514.30	\$0.00	\$0.00	\$0.00	\$9,799,210.60	-\$9,799,210.60	
44-03-04- Renovación de licencias de constr	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899.00	\$0.00	\$0.00	\$0.00	\$2,211.00	-\$2,211.00	
44-03-04- Renovación de licencia de const	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899.00	\$0.00	\$0.00	\$0.00	\$2,211.00	-\$2,211.00	
44-03-04- Autorización de demoliciones	\$0.00	\$732.00	\$1,013.00	\$1,024.00	\$0.00	\$823.50	\$75.00	\$0.00	\$35,318.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211.00	-\$2,211.00	
44-03-04- Autorización para la	\$0.00	\$732.00	\$1,013.00	\$1,024.00	\$0.00	\$823.50	\$75.00	\$0.00	\$35,318.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211.00	-\$2,211.00	
44-03-06- Derechos por demoliciones en g	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	
44-03-06- Autorización de venta de lotes de	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-06- Fraccionamiento de urbanización	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-06- Fraccionamiento habitacional de li	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-06- Fraccionamiento habitacional resi	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-06- Fraccionamiento habitacional resi	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-06- Fraccionamiento habitacional resi	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-06- Fraccionamiento campesino.	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	
44-03-07- Otros derechos por servicios relaci	\$790,600.00	\$39,575.00	\$192,200.00	\$37,138.40	\$106,130.80	\$60,164.50	\$79,351.70	\$39,276.90	\$42,536.80	\$215,376.90	\$0.00	\$0.00	\$0.00	\$810,751.00	-\$20,151.00	
44-03-07- Constancias diversas referentes a	\$79,060.00	\$5,700.00	\$375.00	\$0.00	\$376.00	\$0.00	\$741.00	\$0.00	\$0.00	\$1,127.70	\$0.00	\$0.00	\$0.00	\$8,319.70	\$70,740.30	
44-03-07- Revisión de documentos diversos.	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00	
44-03-07- Reposición de documentos emitid	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00	
44-03-07- Placa de construcción.	\$79,060.00	\$14,400.00	\$15,200.00	\$1,000.00	\$0.00	\$4,200.00	\$12,495.00	\$12,600.00	\$13,000.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$82,665.00	-\$3,605.00	



Ur: UIUSES
Rep: rptAnaliicopResumenIngresos

MUNICIPIO DE TIZAYUCA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/sep./2022

Fecha y hora de Impresión | 10/oct./2022 | 02:13 p. m.

Código	Rubro de Ingreso	Presupuesto Vigente												Total (Vigente - Total)	Diferencia			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
44-03-07-	Aviso de terminación de obra.	\$79,060.00	\$19,475.00	\$176,625.00	\$36,138.40	\$104,754.80	\$55,964.50	\$66,115.70	\$26,676.90	\$29,536.80	\$204,449.20	\$0.00	\$0.00	\$0.00	\$0.00	\$719,736.30	-\$640,676.30	
44-03-07-	Industrial (10%), del total de la lica	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00	\$0.00
44-03-07-	Por entrega recepción de fracción	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00	\$0.00
44-03-07-	Expedición de constancia de agua	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00	\$0.00
44-03-07-	Copias computadas de document	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00	\$0.00
44-03-07-	Copia de plano de la localidad, a	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00	\$0.00
44-03-08	Derechos por la participación en c	\$485,000.00	\$0.00	\$24,392.50	\$31,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,867.50	\$426,132.50
44-03-08-	Concurso o licitación	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,961.00	\$2,039.00
44-03-08-	Supervisión de obra pública.	\$480,000.00	\$0.00	\$24,392.50	\$31,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,906.50	\$424,093.50
44-03-09	Derechos por expedición de dictar	\$257,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,198.90	\$133,301.10
44-03-09-	Hablacional	\$257,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,732.50	\$155,767.50
44-03-09-	Hablacional de urbanización pro	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,732.50	\$155,767.50
44-03-09-	Hablacional económico	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,732.50	\$155,767.50
44-03-09-	Hablacional popular	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,732.50	\$155,767.50
44-03-09-	Interés social	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,732.50	\$155,767.50
44-03-09-	Interés medio	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,732.50	\$155,767.50
44-03-09-	Residencial medio	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,732.50	\$155,767.50
44-03-09-	Residencial alto	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,732.50	\$155,767.50
44-03-09-	Agropecuarias (granjas familiares	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,732.50	\$155,767.50
44-03-09-	Turístico	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,732.50	\$155,767.50
44-03-09-	Campesino	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,732.50	\$155,767.50
44-03-09-	Derribo y poda de árboles en prop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-03-10	Derecho especial para obras por ce	\$2,154,529.00	\$880.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,466.40	-\$22,466.40
44-04	Derechos por servicios prestados e	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$58,212.70	\$40,925.10	\$45,260.30	\$45,490.00	\$60,026.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,494.20	\$2,050,034.80
44-04-01	Derechos por servicios prestados e	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$58,212.70	\$40,925.10	\$45,260.30	\$45,490.00	\$60,026.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,494.20	\$2,050,034.80
44-04-01-	Dictamen en Materia de Protecció	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$58,212.70	\$40,925.10	\$45,260.30	\$45,490.00	\$60,026.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,494.20	\$2,050,034.80
44-04-01-	Estructuras menores a 15 m2	\$21,395.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,363.30	-\$179,409.24
44-04-01-	Estructuras mayores a 15 m2	\$21,395.40	\$9,979.40	\$15,256.90	\$60,291.90	\$58,212.70	\$40,925.10	\$45,260.30	\$45,490.00	\$60,026.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,363.30	-\$179,409.24
44-04-01-	Gaseras	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,363.30	-\$179,409.24
44-04-01-	Gasolineras	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,363.30	-\$179,409.24
44-04-01-	Centros de Combustión	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,363.30	-\$179,409.24
44-04-01-	Autotranques de gas L.P.	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,363.30	-\$179,409.24
44-04-01-	Camionetas Cilindradas de gas L	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,363.30	-\$179,409.24
44-04-01-	Sistema de Remoque de gas L.I	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,363.30	-\$179,409.24
44-04-01-	Autotranques de Diesel Ygasolin	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,363.30	-\$179,409.24

MUNICIPIO DE TIZAYUCA
 HIDALGO
 Estado Analítico Mensual de Ingresos
 Al 30/sep./2022

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
44-04-01- Establecimiento comercial semi i	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,325.40	
44-04-01- Debonación de prolección por eve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,029.80
44-04-01- Establecimientos comerciales cc	\$0.00	\$0.00	\$5,669.50	\$3,001.50	\$10,005.00	\$9,004.50	\$13,340.00	\$7,337.00	\$10,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,029.50
44-04-01- Establecimientos comerciales cc	\$0.00	\$0.00	\$2,319.90	\$3,093.20	\$3,866.50	\$10,052.90	\$13,146.10	\$6,959.70	\$17,785.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,224.20
44-04-01- Establecimientos comerciales cc	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$7,250.00	\$1,450.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,850.00
44-04-01- Establecimientos comerciales cc	\$0.00	\$0.00	\$0.00	\$0.00	\$5,290.00	\$5,290.00	\$2,645.00	\$2,645.00	\$2,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,515.00
44-04-01- Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,469.80	\$3,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,644.80
44-04-01- Capacitación emitida por protecc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,469.80	\$3,175.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,644.80
51-01-01- Productos de tipo corriente	\$19,943,219.00	\$59,700.00	\$9,300.00	\$109,963.30	\$17,170.00	\$20,300.00	\$87,086.20	\$3,175.20	\$49,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,644.80
51-01-01- Arrendamiento de bienes muebles	\$272,552.00	\$59,700.00	\$9,300.00	\$20,600.00	\$16,300.00	\$20,300.00	\$86,815.00	\$48,510.00	\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,386.30
51-01-01- Uso de plazas y pisos en las calles	\$259,400.00	\$300.00	\$0.00	\$600.00	\$900.00	\$300.00	\$1,200.00	\$600.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
51-01-02- Locales situados en el interior y ext	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
51-01-03- Estacionamiento en la vía pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,515.00	\$21,910.00	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,605.00
51-01-04- Arrendamiento de terrenos, montes	\$2,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,852.00
51-01-05- Puestos de tarjetas fijas. (Tarifa m	\$0.00	\$59,400.00	\$0.00	\$9,300.00	\$20,000.00	\$15,400.00	\$20,000.00	\$77,100.00	\$25,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,500.00
51-03-03- Expedición en copia simple o cart	\$5,150.00	\$0.00	\$0.00	\$887.80	\$870.00	\$870.00	\$281.20	\$376.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,215.80
51-03-01- Expedición de hojas simples, por ca	\$5,150.00	\$0.00	\$0.00	\$887.80	\$870.00	\$870.00	\$281.20	\$376.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,215.80
51-03-01- Copia certificada	\$1,287.50	\$0.00	\$0.00	\$887.80	\$870.00	\$870.00	\$251.20	\$376.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165.80
51-03-01- Disco compacto	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.50
51-03-01- Copia de planos	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.50
51-03-01- Copia certificada de planos	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.50
51-04-01- Asistencia social	\$19,531,617.00	\$0.00	\$0.00	\$88,675.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,675.50
51-04-02- Unidad Basica de Rehabilitación	\$19,531,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,442,941...
51-04-02- Consulta Médica	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-02- Consulta Médica Subsecuente	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-02- Valoración	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-02- Carnet	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-02- Dileman Médico	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-02- Constancia de Asistencia	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-02- Ciria Kinesio	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-02- Extracción de adulto (central y car	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-02- Examen bucal	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-02- Aplicación de fluor	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-03- Dental Unidad Habitacional y/o Rar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-03- Consulta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$35,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,120.00

MUNICIPIO DE TIZAYUCA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/sep./2022

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
51-04-03- Certificados Medicos	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$150.00
51-04-09 Espacios de Alimentación Encuentro	\$0.00	\$0.00	\$0.00	\$38,255.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,255.50	-\$38,255.50
51-04-09- Comida	\$0.00	\$0.00	\$0.00	\$38,255.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,255.50	-\$38,255.50
51-04-12 Programas Alimentarios	\$0.00	\$0.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,150.00	-\$15,150.00
51-04-12- Desayuno escolar frio	\$0.00	\$0.00	\$0.00	\$14,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,290.00	-\$14,290.00
51-04-12- Desayuno escolar caliente	\$0.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.00	-\$860.00
51-05-01 Explotación o enajenación de cualli	\$133,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,900.00	\$133,900.00
51-05-01 Acceso al Bioparque	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00	\$13,390.00
51-05-02 Tirollesa	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00	\$13,390.00
51-05-03 Ten	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00	\$13,390.00
51-05-04 Estacionamiento	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00	\$13,390.00
51-05-05 Mundo feliz (Renta de salon para fi	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00	\$13,390.00
51-05-06 Souvenir	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00	\$13,390.00
51-05-07 Playera blanca sublimada	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00	\$13,390.00
51-05-08 Playera de algodón color viril textil	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00	\$13,390.00
51-05-09 Goma en acrílico bordada	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00	\$13,390.00
51-05-10 Goma tipo trucker sublimada	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00	\$13,390.00
59- Productos no comprendidos en las fr	\$0.00	\$0.01	\$255.99	\$797.46	\$851.37	\$733.47	\$838.83	\$803.49	\$938.22	\$938.22	\$964.04	\$964.04	\$0.00	\$0.00	\$0.00	\$6,282.88	-\$6,282.88
59- REMIENDOS SECTOR FINANCI	\$0.00	\$0.01	\$255.99	\$797.46	\$851.37	\$733.47	\$838.83	\$803.49	\$938.22	\$938.22	\$964.04	\$964.04	\$0.00	\$0.00	\$0.00	\$6,282.88	-\$6,282.88
59- REMIENDOS REPO 2022	\$0.00	\$0.01	\$255.99	\$797.46	\$851.37	\$733.47	\$838.83	\$803.49	\$938.22	\$938.22	\$964.04	\$964.04	\$0.00	\$0.00	\$0.00	\$6,282.88	-\$6,282.88
62- Multas	\$1,633,000.00	\$68,731.00	\$196,854.20	\$210,644.20	\$273,760.70	\$125,523.20	\$205,336.40	\$180,839.30	\$148,955.80	\$156,084.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566,729.30	\$66,270.70
62-02 Multas Impuestas a los Infractores	\$818,000.00	\$68,731.00	\$33,996.00	\$143,516.00	\$263,897.50	\$123,951.00	\$177,020.20	\$176,547.50	\$122,219.30	\$154,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264,390.50	-\$446,390.50
62-03 Multas federales no fiscales	\$815,000.00	\$0.00	\$162,858.20	\$67,128.20	\$9,863.20	\$1,572.20	\$28,316.20	\$4,291.80	\$26,736.50	\$1,572.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,338.80	\$512,661.20
63- Indemnizaciones	\$250,705.00	\$0.00	\$17,500.00	\$5,000.00	\$32,500.00	\$6,500.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$185,205.00
63-11 Accesorios por daños a bienes i	\$250,705.00	\$0.00	\$17,500.00	\$5,000.00	\$32,500.00	\$6,500.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$185,205.00
68- Intereses de Aprovechamientos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804.00	\$14,196.00
68-10 Otros Aprovechamientos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.00	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804.00	\$14,196.00
69- Recargos	\$3,011,060.52	\$1,804,982.67	\$829,991.90	\$605,397.80	\$375,804.00	\$476,089.30	\$519,442.30	\$371,584.80	\$581,291.20	\$452,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,016,786.87	-\$3,005,726.35
69-02 Donaciones hechas a favor del Mun	\$1,000,000.00	\$118,021.90	\$19,390.00	\$22,814.00	\$8,510.00	\$316.00	\$14,850.00	\$3,349.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,051.40	\$812,948.60
69-08 Reintegros, incluidos los devrados	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
69-12 Reagos	\$10,437,236.33	\$3,553,986.00	\$1,547,642.00	\$987,492.00	\$581,686.00	\$633,380.00	\$410,762.00	\$416,388.00	\$555,145.00	\$437,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,124,200.00	\$4,632,612.81
81- Participaciones	\$108,569,375.99	\$13,770,424.44	\$13,831,149.33	\$9,156,413.82	\$16,189,409.33	\$11,712,786.13	\$7,345,832.68	\$13,374,799.33	\$9,689,144.34	\$8,868,803.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,996,763.18	\$4,632,612.81
81-01 OTROS INGRESOS	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00
81-01-0299 Fondo General de Participaciones	\$0.00	\$8,549,225.27	\$8,796,204.12	\$5,324,216.05	\$11,116,160.33	\$7,189,934.57	\$3,973,731.55	\$5,708,671.01	\$5,944,978.27	\$5,375,806.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,978,927.99	-\$62,978,927.99



Ur: UIUSE
Rep: rptAnualCoorPresupuestoIngresos

MUNICIPIO DE TIZAYUCA
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/sep./2022

Fecha y hora de Impresión | 10/oct/2022 02:13 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total Vigente	Diferencia (Total Vigente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
81- Intereses Fondo General de Partidif	\$0.00	\$5.41	\$57.78	\$332.22	\$611.10	\$704.67	\$816.70	\$795.39	\$825.06	\$847.41	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995.74	-\$4,995.74
81- Fondo de Fomento Municipal	\$0.00	\$2,640,991.34	\$2,708,738.84	\$1,875,733.81	\$2,959,123.38	\$2,156,903.77	\$2,797,458.60	\$2,002,827.93	\$2,057,417.29	\$1,924,998.36	\$0.00	\$0.00	\$0.00	\$0.00	\$21,128,193.32	-\$21,126,19...
81- Intereses Fondo de Fomento Munilk	\$0.00	\$0.00	\$2.69	\$27.20	\$41.60	\$52.97	\$68.50	\$83.56	\$67.35	\$52.81	\$0.00	\$0.00	\$0.00	\$0.00	\$376.68	-\$376.68
81- Fondo de Ficalizaci6n Y Recaudaci	\$0.00	\$299,002.81	\$167,418.69	\$167,405.69	\$403,621.95	\$167,083.53	\$167,405.59	\$460,594.90	\$167,405.59	\$167,405.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,167,245.24	-\$2,167,245...
81- Intereses Fondo de Ficalizaci6n Y F	\$0.00	\$0.00	\$0.32	\$2.28	\$2.06	\$2.22	\$2.32	\$1.40	\$1.44	\$3.54	\$0.00	\$0.00	\$0.00	\$0.00	\$15.58	-\$15.58
81- Fondo de Compensaci6n del Impu	\$0.00	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$0.00	\$0.00	\$0.00	\$0.00	\$129,340.98	-\$129,340.98
81- Intereses Fondo de Compensaci6n	\$0.00	\$0.00	\$0.02	\$0.13	\$0.26	\$0.38	\$0.51	\$0.61	\$0.77	\$0.89	\$0.00	\$0.00	\$0.00	\$0.00	\$3.57	-\$3.57
81- FOCOM Fondo de Compensaci6n	\$0.00	\$0.00	\$263,198.79	\$224,782.04	\$230,971.96	\$0.00	\$121,323.14	\$312,486.32	\$317,799.69	\$317,233.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,787,795.84	-\$1,787,795...
81- FOCOM Fondo de Compensaci6n 2	\$0.00	\$458,528.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,528.77	-\$458,528.77
81- Intereses Fondo de Compensaci6n	\$0.00	\$0.00	\$0.00	\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81- Intereses Fondo de Compensaci6n	\$0.00	\$0.00	\$0.00	\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81- Intereses Fondo de Compensaci6n	\$0.00	\$0.00	\$0.00	\$0.00	\$4.68	\$5.29	\$6.19	\$6.57	\$8.14	\$21.55	\$0.00	\$0.00	\$0.00	\$0.00	\$52.42	-\$52.42
81- Impuesto Sobre Autom6viles Nuev	\$0.00	\$78,340.98	\$87,439.03	\$70,654.28	\$63,238.95	\$88,136.07	\$59,448.56	\$97,278.02	\$80,239.07	\$47,764.76	\$0.00	\$0.00	\$0.00	\$0.00	\$633,063.84	-\$633,063.84
81- Intereses Impuesto Sobre Autom6v	\$0.00	\$0.00	\$0.09	\$0.63	\$1.49	\$2.04	\$2.63	\$3.28	\$3.80	\$4.76	\$0.00	\$0.00	\$0.00	\$0.00	\$80,253.99	-\$80,253.99
81- Impuesto Especial Sobre Producti	\$0.00	\$270,818.35	\$308,128.29	\$288,718.82	\$277,890.63	\$0.00	\$48,141.02	\$314,737.64	\$380,322.17	\$404,677.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,294,332.36	-\$2,294,332...
81- Intereses Impuesto Especial Sobr	\$0.00	\$0.17	\$1.35	\$3.65	\$5.38	\$5.93	\$5.32	\$3.56	\$5.32	\$8.27	\$0.00	\$0.00	\$0.00	\$0.00	\$38.95	-\$38.95
81- ISR ENAJENACION DE BIENES INV	\$0.00	\$53,985.60	\$35,177.57	\$10,847.44	\$20,359.38	\$17,944.95	\$18,191.47	\$95,675.60	\$14,283.07	\$33,802.84	\$0.00	\$0.00	\$0.00	\$0.00	\$300,166.92	-\$300,166.92
81- INTERESES ISR ENAJENACION DE	\$0.00	\$0.00	\$0.07	\$0.43	\$0.77	\$0.86	\$1.06	\$1.17	\$1.51	\$2.20	\$0.00	\$0.00	\$0.00	\$0.00	\$8.07	-\$8.07
81- Participaci6n por la Recaudaci6n e	\$9,840,000.00	\$1,301,987.00	\$864.40	\$1,083,676.00	\$1,008,194.00	\$1,951,385.00	\$0.00	\$4,258,928.00	\$586,975.00	\$417,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,609,181.40	-\$769,181.40
81- Intereses Participaci6n por la Raca	\$98,229,375.99	\$0.00	\$0.36	\$6.82	\$2.96	\$3.29	\$3.67	\$24.97	\$55.43	\$69.10	\$0.00	\$0.00	\$0.00	\$0.00	\$166.60	-\$96,229,209...
81- Impuesto Especial Sobre Producti	\$0.00	\$103,167.24	\$230,185.49	\$95,633.28	\$94,916.69	\$124,246.47	\$144,853.66	\$108,422.14	\$124,379.94	\$121,877.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,682.70	-\$1,147,682...
81- Intereses Impuesto Especial Sobre	\$0.00	\$0.00	\$0.03	\$0.83	\$2.56	\$2.90	\$0.00	\$4.68	\$6.13	\$7.01	\$0.00	\$0.00	\$0.00	\$0.00	\$24.14	-\$24.14
81- FONDO DE ESTABILIZACION DE L	\$0.00	\$0.00	\$218,361.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,361.53	-\$218,361.53
81- Intereses del Fondo de Estabilizaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.97	\$1.82	\$1.88	\$1.88	\$0.00	\$0.00	\$0.00	\$0.00	\$6.55	-\$6.55
82- Aportaciones	\$102,689,650.40	\$13,280,393...	\$13,483,098...	\$13,362,027...	\$13,362,329...	\$13,362,727.39	\$13,362,835...	\$13,363,015...	\$13,363,324...	\$13,363,505.58	\$0.00	\$0.00	\$0.00	\$0.00	\$120,263,257.43	-\$17,573.60...
82- Fondo de Aportaciones para la Inf	\$18,090,623.40	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$0.00	\$0.00	\$0.00	\$0.00	\$25,818,865.11	-\$7,728,241...
82- Intereses Fondo de Aportaciones F	\$0.00	\$0.00	\$0.80	\$46.22	\$200.82	\$387.78	\$398.46	\$472.81	\$569.41	\$632.53	\$0.00	\$0.00	\$0.00	\$0.00	\$2,708.83	-\$2,708.83
82- Fondo de Aportaciones para el Poi	\$84,599,027.00	\$10,391,631...	\$10,594,305...	\$10,492,988...	\$10,492,868...	\$10,492,868.28	\$10,493,673...	\$10,493,074...	\$10,492,868...	\$10,492,868.28	\$0.00	\$0.00	\$0.00	\$0.00	\$94,437,526.49	-\$9,839,499...
82- Intereses Fondo de aportaciones p	\$0.00	\$0.00	\$29.16	\$250.62	\$397.39	\$608.54	\$0.00	\$705.59	\$1,023.73	\$1,141.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,157.00	-\$4,157.00
Total	\$441,464,476.78	\$68,724,589.83	\$46,902,937.51	\$36,678,644.51	\$40,585,542.23	\$33,361,541.85	\$33,584,970.39	\$37,477,336.41	\$33,403,990.77	\$32,733,587.97	\$0.00	\$0.00	\$0.00	\$0.00	\$353,183,150.97	\$78,281,325.81



Utr: UIUSES
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE TIZAYUCA

HIDALGO

Estado Analítico Mensual de Ingresos Al 30/sep./2022

Fecha y hora de Impresión | 10/06/2022 02:13 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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SECRETARÍA DE FINANZAS

L.C. OLGA YDIA ENCISO BELAS
SECRETARÍA DE FINANZAS
C. JORGE LUIS VELASCO GASSA
SINDICO HACENDARIO

SINDICO HACENDARIO
PRESIDENCIA MUNICIPAL
TIZAYUCA, HGO. 2020-2024

MTRA. SUSANA ARACELI ANGELES QUEZADA
PRESIDENTA MUNICIPAL
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PRESIDENTA MUNICIPAL