

MUNICIPIO DE TIZAYUCA

HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función) Del 01/ene./2022 Al 30/sep./2022 (Cifras en Pesos)

Usu: ulises
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y 24/sep./2024
hora de Impresión 02:54 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
LEGISLACIÓN	\$45,480,657.80	\$8,015,517.75	\$53,496,175.55	\$35,524,859.37	\$35,524,859.37	\$17,971,316.18
ASUNTOS FINANCIEROS Y HACENDARIOS	\$84,657,364.83	\$18,458,675.04	\$103,116,039.87	\$64,132,511.06	\$64,132,511.06	\$38,983,528.81
SALUD	\$1,241,612.76	\$184,248.60	\$1,425,861.36	\$649,980.41	\$649,980.41	\$775,880.95
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$17,286,183.32	\$4,183,586.12	\$21,469,769.44	\$10,400,303.85	\$10,400,303.85	\$11,069,465.59
EDUCACIÓN	\$8,694,231.54	-\$1,857,123.28	\$6,837,108.26	\$3,597,422.81	\$3,597,422.81	\$3,239,685.45
PROTECCIÓN SOCIAL	\$2,190,816.37	-\$716,801.68	\$1,474,014.69	\$902,440.69	\$902,440.69	\$571,574.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$75,470,967.85	\$37,659,973.76	\$113,130,941.61	\$42,420,035.42	\$42,420,035.42	\$70,710,906.19
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$991,378.40	\$25,725.47	\$1,017,103.87	\$563,086.70	\$563,086.70	\$454,017.17
DESARROLLO ECONÓMICO	\$11,974,389.31	-\$2,055,731.12	\$9,918,658.19	\$5,849,070.74	\$5,849,070.74	\$4,069,587.45
JUSTICIA	\$6,487,903.21	-\$1,022,016.80	\$5,465,886.41	\$3,595,431.32	\$3,595,431.32	\$1,870,455.09
GOBIERNO	\$292,602,862.34	\$46,510,829.98	\$339,113,692.32	\$193,800,761.17	\$193,800,761.17	\$145,312,931.15
DESARROLLO SOCIAL	\$110,349,351.42	\$38,958,231.49	\$149,307,582.91	\$60,597,065.24	\$60,597,065.24	\$88,710,517.67
OTROS SERVICIOS GENERALES	\$29,620,628.51	\$7,209,558.39	\$36,830,186.90	\$18,004,652.53	\$18,004,652.53	\$18,825,534.37
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$84,051,708.74	\$9,122,982.22	\$93,174,690.96	\$39,039,843.21	\$39,039,843.21	\$54,134,847.75
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$9,394,480.27	-\$1,662,932.84	\$7,731,547.43	\$4,614,403.61	\$4,614,403.61	\$3,117,143.82
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$42,304,599.25	\$4,726,113.38	\$47,030,712.63	\$33,503,463.68	\$33,503,463.68	\$13,527,248.95
TURISMO	\$1,588,530.64	-\$418,523.75	\$1,170,006.89	\$671,580.43	\$671,580.43	\$498,426.46
PROTECCIÓN AMBIENTAL	\$3,155,419.39	-\$479,574.03	\$2,675,845.36	\$1,311,073.45	\$1,311,073.45	\$1,364,771.91
OTROS ASUNTOS SOCIALES	\$2,310,120.19	-\$16,078.00	\$2,294,042.19	\$1,315,808.61	\$1,315,808.61	\$978,233.58
Total del Egreso	\$414,926,603.07	\$83,413,330.35	\$498,339,933.42	\$260,246,897.15	\$260,246,897.15	\$238,093,036.27