



MUNICIPIO DE TIZAYUCA  
HIDALGO  
Estado Análítico Mensual de Ingresos  
Al 30/sept./2023

Fecha y hora de impresión 09/oct/2023 05:39 p. m.

Rubro de Ingreso o Presupuesto Vigente

		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente Total)	
11	Impuestos sobre los ingresos	\$0.00	\$17,958.00	\$5,000.00	\$0.00	\$1,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,971.00	\$1,407,670.01	
11-02	Impuestos Sobre Juegos Permitido Deportivos	\$1,409,326.01	\$0.00	\$17,938.00	\$5,050.00	\$0.00	\$1,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,971.00	\$1,349,358.01	
11-02-01	Funciones de box y lucha libre	\$8,968.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,968.14	\$8,968.14	
11-02-01-	Recreativos y Populares	\$8,926.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,926.14	\$8,926.14	
11-02-02	Tándemadas, disco	\$1,409,342.87	\$0.00	\$17,938.00	\$5,000.00	\$0.00	\$1,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,971.00	\$1,375,371.37	
11-02-02-	Bailes públicos	\$55,080.58	\$0.00	\$17,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,082.58	\$55,082.58	
11-02-02-	Concierto y/o música en vivo	\$20,901.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,901.07	\$20,901.07	
11-02-02-	Circos	\$21,860.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,860.95	\$21,860.95	
11-02-02-	Varietad ocasional	\$108,157.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,157.86	\$106,157.86	
11-02-02-	Concierto	\$424,828.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,828.15	\$424,828.15	
11-02-02-	Promociones y aniversarios	\$390,094.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
11-02-02-	Chartertas, Jaipeo	\$57,843.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,843.66	\$77,843.66	
11-02-02-	Juegos Mezánicas	\$24,756.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,756.23	\$24,756.23	
11-03	Impuesto a comercios ambulantes	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00	\$22,712.00	
12	Impuesto sobre el patrimonio	\$91,955,773.00	\$35,797,791...	\$10,624,406...	\$5,713,275.70	\$4,199,035.30	\$7,875,970.91	\$1,513,443.90	\$4,905,261.80	\$4,097,518.00	\$4,059,957.40	\$0.00	\$0.00	\$82,412,775.11	\$8,925,977.38
12-01	Impuesto predial	\$51,308,956.00	\$33,941,161...	\$7,703,003.00	\$2,619,541.00	\$969,259.00	\$2,305,599.21	\$722,625.00	\$1,004,166.00	\$481,270.00	\$608,427.00	\$0.00	\$0.00	\$50,390,434.21	\$9,183,367.79
12-01-01	Impuesto Predial Urbano	\$35,670,027.37	\$20,590,744...	\$6,442,236.00	\$1,807,535.00	\$897,478.00	\$2,117,840.21	\$635,496.00	\$891,644.00	\$479,920.00	\$566,491.00	\$0.00	\$0.00	\$34,629,576.21	\$1,040,449.66
12-01-02	Impuesto Predial Rústico	\$149,352,01	\$192,386.00	\$57,819.00	\$23,570.00	\$23,996.00	\$34,037.00	\$448.00	\$13,322.00	\$1,350.00	\$385,550.00	\$0.00	\$0.00	\$355,667.00	\$2,026,314.99
12-01-03	Impuesto Predial Ejidal	\$43,256.63	\$47,523.00	\$55,192.00	\$2,451.00	\$1,128.00	\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,063.00	\$51,063.00	
12-01-04	Impuesto Predial Industrial	\$15,446,158.49	\$13,110,528...	\$1,197,816.00	\$835,345.00	\$76,655.00	\$149,303.00	\$91,700.00	\$1,100.00	\$0.00	\$33,531.00	\$0.00	\$15,344,126.00	\$102,032.49	
12-02	Impuesto Sobre Traslación De Dom	\$40,646,978.00	\$1,985,630.20	\$2,921,503.90	\$3,093,738.70	\$3,199,776.30	\$8,574,011.70	\$4,007,942.90	\$3,901,085.90	\$3,616,246.00	\$4,451,510.40	\$0.00	\$0.00	\$32,022,340.90	\$8,624,637.10
17	Accesorios	\$1,076,732.35	\$391,059.00	\$173,812.00	\$105,869.00	\$36,156.00	\$154,911.00	\$109,381.30	\$84,470.00	\$79,400.00	\$60,654.00	\$0.00	\$0.00	\$21,255,682.30	\$1,180,239.35
17-01	Accesorios De Impuestos Actualiza	\$1,076,732.35	\$361,059.00	\$173,812.00	\$105,869.00	\$36,156.00	\$164,911.00	\$109,981.30	\$84,470.00	\$79,400.00	\$60,654.00	\$0.00	\$0.00	\$21,255,682.30	\$1,180,239.35
17-01-01	Actualización Del Impuesto Predial	\$1,076,732.35	\$361,059.00	\$173,812.00	\$105,869.00	\$36,156.00	\$164,911.00	\$109,981.30	\$84,470.00	\$79,400.00	\$60,654.00	\$0.00	\$0.00	\$21,255,682.30	\$1,180,239.35
17-01-01-	Actualizaciones En Predial Urbanc	\$745,419.68	\$365,655.00	\$70,239.00	\$1,422,795.72	\$1,059,364.16	\$1,164,285.30	\$1,420,192.43	\$1,170,609.67	\$1,524,303.55	\$1,282,574.27	\$0.00	\$0.00	\$11,684,135.94	\$3,397,183.17
17-01-01-	Actualizaciones En Predial Industri	\$7,621.05	\$5,074.00	\$2,517.90	\$2,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,135,716.84	\$1,75,663.16
17-01-01-	Actualizaciones En Predial Justicia	\$5,603.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,163.80	\$1,573,075.20
17-01-01-	Actualizaciones En Predial Ejidal	\$322,783.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,973,076.20	\$1,823,163.80
43	Derechos por prestación de servicios	\$15,631,319.11	\$1,244,030.54	\$1,422,795.72	\$1,059,364.16	\$1,164,285.30	\$1,380,340.30	\$1,420,192.43	\$1,170,609.67	\$1,524,303.55	\$1,282,574.27	\$0.00	\$0.00	\$11,684,135.94	\$3,397,183.17
43-01	Derechos por servicio de alumbrado.	\$10,895,400.00	\$920,013.14	\$1,144,693.72	\$1,177,892.16	\$1,172,887.30	\$1,652,659.00	\$1,137,452.53	\$1,233,655.35	\$1,006,561.27	\$0.00	\$0.00	\$0.00	\$9,135,716.84	\$1,75,663.16
43-04	Derechos Por Uso De Rastro, Guar	\$3,401,240.00	\$202,850.80	\$161,336.00	\$165,286.00	\$165,286.00	\$161,336.00	\$167,572.00	\$216,889.00	\$219,275.00	\$229,370.00	\$0.00	\$0.00	\$1,828,163.80	\$1,573,075.20
43-04-02	Mantenimiento de ganado	\$3,401,240.00	\$202,850.80	\$161,336.00	\$165,286.00	\$165,286.00	\$161,336.00	\$167,572.00	\$216,889.00	\$219,275.00	\$229,370.00	\$0.00	\$0.00	\$1,828,163.80	\$1,573,075.20
43-04-02-	Ecovia, Caprino, Ovino Y Equino	\$399,645.70	\$34,800.20	\$21,316.00	\$14,580.00	\$15,228.00	\$22,156.00	\$16,684.00	\$23,868.00	\$25,916.00	\$28,912.00	\$0.00	\$0.00	\$209,769.20	\$185,865.50
43-04-02-	Percípicio de 1 a 10	\$2,181,488.02	\$164,324.70	\$80,300.00	\$102,011.00	\$96,288.00	\$114,610.00	\$110,837.00	\$102,419.00	\$103,795.00	\$105,795.00	\$0.00	\$0.00	\$923,654.70	\$1,221,793.32



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	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente-Total)	
43-04-02-	Porcino de \$1 en adelante	\$640,106.28	\$63,785.60	\$59,220.00	\$79,695.00	\$44,730.00	\$60,606.00	\$87,318.00	\$92,988.00	\$97,398.00	\$92,988.00	\$0.00	\$0.00	\$678,708.90	\$161,357.38	
-- 43-05	Derechos Por Servicio Y Uso De Pa	\$121,096.60	\$121,764.00	\$95,949.00	\$51,227.00	\$103,054.30	\$65,850.90	\$57,222.30	\$51,297.20	\$48,754.00	\$0.00	\$0.00	\$0.00	\$716,255.30	\$108,423.81	
43-05-01-	Inhumación de cadáveres o restos I	\$6,685.60	\$3,900.00	\$5,732.00	\$3,628.00	\$5,782.00	\$2,608.00	\$5,296.00	\$5,022.00	\$5,226.00	\$0.00	\$0.00	\$0.00	\$44,215.60	\$389,147.55	
-- 43-05-01-	Panteón Nacozari	\$5,327.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.00	\$313.00	\$2,256.00	\$1,212.00	\$0.00	\$0.00	\$4,134.00	\$1,793.67	
-- 43-05-01-	Panteón Huicalco	\$285,593.40	\$6,685.60	\$3,900.00	\$5,501.00	\$3,028.00	\$6,212.00	\$3,000.00	\$1,272.00	\$1,568.00	\$2,156.00	\$0.00	\$0.00	\$35,331.50	\$250,265.70	
-- 43-05-01-	Pantón Huiztla	\$6,743.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,73.37		
-- 43-05-01-	Panteón Emiliano Zapala	\$99,041.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$95,353.43	
-- 43-05-01-	Panteón El Mio Cid	\$34,560.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$34,486.39	
-- 43-05-01-	Exhumación de restos	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928.00	\$922.00	
-- 43-05-01-	Ré iluminación en fosa, capilla o c	\$323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00	
-- 43-05-08	Refrendos por iluminación cada 7 a	\$104,573.80	\$107,744.00	\$84,805.00	\$44,479.00	\$91,424.30	\$58,356.80	\$51,157.30	\$41,229.20	\$39,820.00	\$39,820.00	\$0.00	\$0.00	\$0.00	\$622,899.50	\$268,893.72
-- 43-05-08	Panteón Nacozari	\$554,095.78	\$27,852.00	\$51,633.00	\$32,329.00	\$13,941.00	\$13,754.50	\$13,48.90	\$26,600.30	\$10,843.00	\$0.00	\$0.00	\$0.00	\$239,174.70	\$154,921.08	
-- 43-05-08	Panteón Huicalco	\$300.00	\$46,938.00	\$40,316.00	\$21,958.00	\$41,580.00	\$41,989.00	\$41,482.00	\$17,966.20	\$16,522.00	\$0.00	\$0.00	\$0.00	\$369,502.80	\$-339,502.80	
-- 43-05-08	Panteón Emiliano Zapala	\$0.00	\$8,023.00	\$8,690.00	\$9,300.00	\$8,690.00	\$12,945.00	\$8,680.00	\$12,400.00	\$8,920.00	\$0.00	\$0.00	\$0.00	\$32,349.00	\$-32,349.00	
-- 43-05-08-	Panteón El Mio Cid	\$0.00	\$1,705.00	\$1,395.00	\$1,860.00	\$0.00	\$5,143.00	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,983.00	\$-11,983.00	
-- 43-05-09-	Construcción o instalación de menú	\$36,649.91	\$9,827.20	\$10,120.00	\$5,232.00	\$3,720.00	\$2,328.00	\$2,432.00	\$4,852.00	\$3,952.00	\$0.00	\$0.00	\$0.00	\$47,915.20	\$-47,915.20	
-- 43-05-09-	Permiso para la instalación o cons	\$11,150.03	\$1,624.00	\$4,176.00	\$2,744.00	\$2,026.00	\$2,320.00	\$896.00	\$1,352.00	\$1,160.00	\$2,320.00	\$0.00	\$0.00	\$18,560.00	\$-57,409.97	
-- 43-05-09-	Permiso para construcción de cap	\$17,898.10	\$4,989.20	\$816.00	\$2,040.00	\$816.00	\$2,152.00	\$408.00	\$2,040.00	\$2,856.00	\$816.00	\$0.00	\$0.00	\$16,833.20	\$1,014.90	
-- 43-05-09-	Permiso para construcción de cap	\$11,130.51	\$3,264.00	\$2,680.00	\$4,08.00	\$316.00	\$816.00	\$408.00	\$316.00	\$816.00	\$0.00	\$0.00	\$0.00	\$10,024.00	\$-88,983.49	
-- 43-05-09-	Permiso para construcción por grav	\$6,470.37	\$0.00	\$2,448.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$2,448.00	\$4,022.37	
-- 43-05-11	Otros servicios de Panteones	\$571.16	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$130.00	\$0.00	\$235.00	\$0.00	\$0.00	\$0.00	\$1,135.00	\$-563.84	
-- 43-05-11-	Búsqueda de datos	\$571.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$235.00	\$0.00	\$0.00	\$0.00	\$1,156.00	\$-563.84	
-- 44	Otros Derechos	\$33,571,885.37	\$3,975,205.20	\$3,046,085.52	\$3,422,062.50	\$1,739,044.10	\$3,471,071.00	\$3,504,125.70	\$4,042,634.85	\$2,823,153.50	\$2,103,788.50	\$0.00	\$0.00	\$28,149,367.27	\$5,431,258.60	
-- 44-02	Derechos por registros, licencias y	\$14,050,752.01	\$1,925,752.30	\$1,555,783.90	\$2,443,521.10	\$1,023,287.20	\$1,311,812.90	\$1,158,592.70	\$364,249.75	\$1,120,789.70	\$97,597.80	\$0.00	\$0.00	\$12,374,397.15	\$1,106,364.86	
-- 44-02-01-	Derechos por registro familiar	\$1,313,000.00	\$55,281.00	\$48,269.00	\$47,105.00	\$27,553.00	\$52,804.00	\$50,104.00	\$55,837.00	\$53,696.00	\$0.00	\$0.00	\$0.00	\$408,447.00	\$90,12,563.00	
-- 44-02-01-	Por la validez jurídica de cualquier	\$1,318,000.00	\$281.00	\$48,369.00	\$47,105.00	\$27,553.00	\$52,804.00	\$50,104.00	\$55,347.00	\$53,696.00	\$0.00	\$0.00	\$0.00	\$405,447.00	\$91,12,555.00	
-- 44-02-01-	Inscripción de sentencias de aut	\$24,388.19	\$1,380.00	\$2,208.00	\$4,356.00	\$828.00	\$1,242.00	\$1,056.00	\$1,356.00	\$1,754.00	\$1,356.00	\$0.00	\$0.00	\$16,694.00	\$7,686.19	
-- 44-02-01-	Reconocimiento de hijo	\$25,395.43	\$474.00	\$2,844.00	\$1,422.00	\$474.00	\$3,313.00	\$343.00	\$2,842.00	\$2,844.00	\$2,844.00	\$0.00	\$0.00	\$16,550.00	\$8,043.43	
-- 44-02-01-	Registro de matrimonio	\$4,115,210.25	\$12,653.00	\$25,552.00	\$20,564.00	\$12,828.00	\$25,552.00	\$10,547.00	\$10,547.00	\$10,547.00	\$10,547.00	\$0.00	\$0.00	\$20,965.90	\$21,322,35	
-- 44-02-01-	Registro de defunción	\$353,355.08	\$19,017.00	\$17,145.00	\$11,811.00	\$17,145.00	\$19,017.00	\$11,811.00	\$20,524.00	\$12,152.00	\$12,152.00	\$0.00	\$0.00	\$14,438.10	\$375,626.98	
-- 44-02-01-	Registro de emancipación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$-381.00	
-- 44-02-01-	Inscripción de actas del Registro	\$16,896.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,896.25		
-- 44-02-01-	Anotación de actas ordenadas pt	\$10,764.30	\$1,742.00	\$2,144.00	\$3,454.00	\$1,612.00	\$2,273.00	\$1,474.00	\$2,144.00	\$2,010.00	\$0.00	\$0.00	\$0.00	\$19,663.00	\$-5,613,20	
-- 44-02-02	Derechos por servicios de certificac	\$4,852,460.00	\$454,263.10	\$465,007.49	\$567,299.90	\$513,549.40	\$567,247.20	\$516,461.50	\$545,229.80	\$443,104.20	\$0.00	\$0.00	\$0.00	\$4,352,857.10	\$633,937.29	
-- 44-02-02-	Certificación de documentos de ac	\$12,591.43	\$195.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293.70	\$12,297.73	



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	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
44-02-02-	Certificación Y Expedición De Cof	\$24,596.95	\$94,774.50	\$96,371.40	\$91,025.90	\$95,613.70	\$74,055.40	\$79,422.20	\$85,224.90	\$104,557.20	\$65,502.20	\$0.00	\$0.00	\$732,607.40	-\$708,010.45
44-02-02-	Expedición De Constancias De Dc	\$52.80	\$130.00	\$65.00	\$0.00	\$0.00	\$95.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647.80	\$23,240.87
44-02-02-	Expedición De Constancias En Gc	\$16,042.00	\$26,003.00	\$31,170.00	\$40,568.00	\$36,367.00	\$33,342.00	\$34,061.00	\$36,755.00	\$34,655.00	\$36,755.00	\$0.00	\$0.00	\$280,958.00	\$147,165.11
44-02-02-	Búsqueda En Archivo De Anticad	\$187,951.34	\$86,644.00	\$11,950.00	\$4,940.00	\$3,250.00	\$1,235.00	\$4,810.00	\$5,330.00	\$5,395.00	\$3,970.00	\$0.00	\$0.00	\$55,734.00	\$132,227.34
44-02-02-	Certificado De Registro En El Pedi	\$0.00	\$0.00	\$1,002.00	\$334.00	\$334.00	\$1,002.00	\$656.00	\$0.00	\$334.00	\$334.00	\$0.00	\$0.00	\$4,008.00	-\$4,008.00
44-02-02-	Certificado De No Adeudo Fiscal.	\$1,547,266.00	\$45,424.00	\$103,540.00	\$124,246.00	\$81,611.00	\$147,628.00	\$150,300.00	\$140,280.00	\$141,616.00	\$121,242.00	\$0.00	\$0.00	\$1,005,889.00	\$481,497.00
44-02-02-	Costo De Tarjeta Y/O Boleta Pedi	\$747,700.00	\$22,110.00	\$49,170.00	\$59,400.00	\$60,307.00	\$72,270.00	\$73,590.00	\$67,580.00	\$69,135.00	\$55,410.00	\$0.00	\$0.00	\$522,372.00	\$215,328.90
44-02-02-	Expedición De Copia Simple Deriv	\$0.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$50.00
44-02-02-	Cédula Catástral	\$105,954.00	\$219,244.00	\$85,668.00	\$72,244.00	\$77,052.00	\$204.00	\$210,800	\$1,700.00	\$408.00	\$552.00	\$23,128.00	\$0.00	\$35,400.00	\$571,336.00
44-02-02-	Expedición De Copia Fiel Del Libr	\$292.77	\$340.00	\$138.00	\$204.00	\$204.00	\$204.00	\$204.00	\$204.00	\$204.00	\$204.00	\$0.00	\$0.00	\$13,056.00	-\$12,763.23
44-02-02-	Expedición De Acta De Hechos Q	\$34,541.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.00	\$34,153.43
44-02-02-	Certificado De Valor Fiscal	\$1,759,852.40	\$45,426.00	\$101,022.00	\$122,379.00	\$87,542.00	\$147,485.00	\$150,516.00	\$150,221.50	\$160,753.60	\$119,667.00	\$0.00	\$0.00	\$1,084,987.20	\$674,555.20
44-02-03	Derechos por servicios de expedic	\$4,350,820.00	\$201,603.30	\$2,450.00	\$2,000.00	\$3,900,510.20	\$545,159.80	\$455,676.70	\$204,611.25	\$204,492.50	\$257,382.10	\$0.00	\$0.00	\$5,967,525.25	-\$1,971,006.00
44-02-03-	Derechos Por Servicios De Exped	\$891,528.65	\$0.00	\$0.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$0.00	\$0.00	\$879,732.65	\$117,656.00
44-02-03-	Derechos Por Servicios De Renov	\$3,496,591.35	\$179,103.30	\$179,103.30	\$1,606,124.00	\$491,569.30	\$633,993.20	\$115,956.40	\$114,495.00	\$168,625.40	\$0.00	\$0.00	\$0.00	\$5,044,317.60	-\$1,545,326.00
44-02-03-	Industria	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,425.00	-\$43,425.00
44-02-03-	Pequeña Industria	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,425.00	-\$43,425.00
44-02-05-	Derechos por expedición, reválidaci	\$2,167,282.90	\$164,279.00	\$4,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$112,223.60	\$0.00	\$0.00	\$445,525.80	\$1,671,636.20
44-02-05-	Derechos Por Expedición De Licet	\$561,377.89	\$0.00	\$0.00	\$4,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$107,083.90	\$0.00	\$0.00	\$225,325.40	\$336,552.49
44-02-05-	Derechos Por Reválidación De Lic	\$1,575,407.11	\$184,279.00	\$4,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$135,70	\$0.00	\$0.00	\$270,250.40	\$1,035,143.71
44-02-06-	Derechos por expedición y reválida	\$1,300,000.01	\$59,698.10	\$123,159.00	\$131,404.50	\$175,308.40	\$95,459.70	\$117,565.40	\$72,975.50	\$149,235.50	\$29,991.70	\$0.00	\$0.00	\$1,141,828.60	\$158,117.21
44-02-06-	Publicidad espeficidad y auto sof	\$0.00	\$11,100.00	\$0.00	\$39,980.30	\$0.00	\$72,600.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,650.90	-\$129,650.90
44-02-06-	En lona. (xmtal por m <sup>2</sup> )	\$0.00	\$17,100.00	\$0.00	\$39,960.30	\$0.00	\$72,600.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,080.30	-\$57,080.30
44-02-06-	En acrílico (xmtal por m <sup>2</sup> )	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,600.60	-\$72,600.60
44-02-06-	Publicidad (de mero de 15.00 m <sup>2</sup> )	\$1,300,000.01	\$59,698.10	\$105,059.00	\$131,404.50	\$135,328.10	\$95,459.70	\$134,564.80	\$72,975.50	\$149,235.50	\$29,991.70	\$0.00	\$0.00	\$1,012,147.90	\$237,828.11
44-02-06-	Publicidad en madera (anual por	\$0.00	\$0.00	\$0.00	\$543.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.70	\$333.70
44-02-06-	Publicidad en lona (anual por m <sup>2</sup> )	\$37,885.17	\$60,00	\$0.00	\$13,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153.00	\$38,713.17
44-02-06-	Publicidad en acrílico (anual por	\$170,652.73	\$26,166.30	\$25,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,756.30	\$118,897.43
44-02-06-	Fachadas que no rebasen el 30%	\$9,758.71	\$21,277.60	\$15,447.00	\$26,492.40	\$0.00	\$5,749.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985.30	-\$985.30
44-02-06-	Azulejos, cornisas metálicas (anu	\$10,832.11	\$1,628.20	\$0.00	\$134,176.40	\$73,606.10	\$82,135.40	\$14,246.80	\$25,505.50	\$133,706.50	\$22,701.70	\$0.00	\$0.00	\$469,857.60	-\$469,925.49
44-02-06-	Publicidad en muros en relieve (e	\$0.00	\$0.00	\$0.00	\$117,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,037.00	-\$117,037.00
44-02-06-	Publicidad en vinilos, folletos (f	\$660,948.95	\$7,772.00	\$34,339.00	\$33,210.00	\$31,914.00	\$6,318.00	\$29,670.00	\$35,478.00	\$10,206.00	\$4,460.00	\$0.00	\$0.00	\$19,588.00	\$465,390.95
44-02-06-	Publicidad en perfiles (por díal)	\$409,952.34	\$2,264.00	\$30,122.00	\$5,022.00	\$1,298.00	\$43,00	\$4,982.00	\$3324.00	\$2,130.00	\$0.00	\$0.00	\$0.00	\$106,916.00	\$502,938.34
44-02-06-	Publicidad en postres (500 pieza	\$0.00	\$0.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	-\$1,620.00
44-02-07	Derecho por licencia o permiso para	\$12,500.00	\$990,647.30	\$915,798.50	\$1,556,141.70	\$3,402.50	\$0.00	\$11,123.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,123.20	\$1,376.80



**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30sep/23

Fecha y hora de impresión | 09/oct/2023 05:39 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
44-02-07-	Para estacionamientos y pensiones	\$930,647.80	\$815,798.50	\$1,556,141.70	\$2,462,588...	\$0.00	\$0.00	\$11,123.20	\$0.00	\$0.00	\$0.00	\$0.00	\$11,123.20	\$1,686,249
44-02-07-	Por apertura	\$1,757.57	\$92,265.50	\$152,754.50	\$127,754.50	\$0.00	\$0.00	\$9,581.10	\$0.00	\$0.00	\$0.00	\$0.00	\$9,581.10	\$7,323.53
44-02-07-	Por renovación	\$7,667.54	\$822,533.00	\$1,403,386.50	\$2,204,833.	\$0.00	\$0.00	\$1,542.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,542.10	\$5,126.24
44-02-07-	Para estacionamientos y pensiones	\$3,075.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.09
44-02-07-	Por agencia	\$3,075.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.09
44-03-	Derechos en materia de desarrollo	\$19,105,342.32	\$2,010,010.20	\$1,438,314.62	\$2,824,052.40	\$663,804.90	\$2,687,650.10	\$2,274,810.00	\$2,966,057.10	\$1,608,273.80	\$1,139,495.30	\$0.00	\$0.00	\$15,111,508.42
44-03-01-	Derechos por alineamiento, destin	\$2,923,285.01	\$41,085.60	\$28,116.90	\$55,168.00	\$51,383.00	\$22,710.00	\$50,240.30	\$111,779.30	\$67,201.20	\$9,191.40	\$0.00	\$0.00	\$1,112,058.70
44-03-01-	Derechos del servicio de alineamie	\$1,581,315.54	\$53,468.00	\$28,332.00	\$53,391.00	\$41,736.00	\$45,620.00	\$365,128.00	\$102,487.00	\$36,384.00	\$6,340.00	\$0.00	\$0.00	\$1,016,686.00
44-03-01-	Constancia de número oficial	\$1,416,029.57	\$27,682.00	\$15,040.00	\$34,227.00	\$37,690.00	\$32,712.00	\$286,838.00	\$50,766.00	\$30,822.00	\$7,169.00	\$0.00	\$0.00	\$597,623.00
44-03-01-	Constancia de alineamiento, lími	\$144,409.29	\$5,630.00	\$1,128.00	\$9,024.00	\$7,500.00	\$12,408.00	\$278,240.00	\$39,104.00	\$19,552.00	\$9,024.00	\$0.00	\$0.00	\$377,860.00
44-03-01-	Constancia De No Afectación De	\$876.93	\$26.00	\$10,164.00	\$10,140.00	\$376.00	\$500.00	\$2,677.00	\$10,000.00	\$7,500.00	\$0.00	\$0.00	\$41,383.00	\$40,505.02
44-03-01-	Por Levantamiento Topográfico Di	\$1,178,680.45	\$6,019.60	\$10,742.90	\$15,505.00	\$8,277.00	\$6,020.00	\$31,162.70	\$9,292.30	\$6,019.20	\$3,009.60	\$0.00	\$0.00	\$82,051.30
44-03-01-	Hasta 5,000 m <sup>2</sup>	\$580,207.20	\$6,019.60	\$5,009.80	\$1,505.00	\$6,020.00	\$13,545.00	\$13,545.00	\$9,029.00	\$8,009.60	\$0.00	\$0.00	\$84,177.20	\$535,030.00
44-03-01-	De 5,001 hasta menos de 10,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$4,513.40	\$0.00	\$0.00	\$0.00	\$6,770.40
44-03-01-	De 1 a 2 has	\$177,442.19	\$0.00	\$7,733.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,733.10
44-03-01-	De más de 2 a 5 has	\$411,011.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,011.96
44-03-01-	De más de 10 a 20 has	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,107.30	\$263.30	\$0.00	\$0.00	\$0.00	\$0.00	\$13,370.60
44-03-01-	Por levantamiento topográfico con	\$136,224.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933.60	\$0.00	\$4,513.40	\$0.00	\$0.00	\$0.00	\$6,770.40
44-03-01-	De 1,501 a 2,000 m <sup>2</sup>	\$136,224.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.60
44-03-01-	Por levantamiento topográfico en	\$47,084.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,203.30
44-03-01-	Por los primeros 2,000 m <sup>2</sup>	\$47,084.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,203.30
44-03-01-	Certificado De Ilustración, Ápticas	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.00
44-03-01-	Certificado o certificación de la vía	\$0.00	\$1,578.00	\$0.00	\$1,578.00	\$526.00	\$236.00	\$0.00	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,734.00
44-03-01-	Asignación de clave catastral	\$0.00	\$0.00	\$816.00	\$844.00	\$808,905.20	\$272.00	\$1,237,647.80	\$1,274,785.80	\$852,852.90	\$533,604.10	\$468,870.70	\$0.00	\$1,693.60
44-03-02-	Derechos por realización y expedici	\$5,654,612.00	\$1,555,841.20	\$844,059.50	\$1,023,667.80	\$252,441.10	\$1,237,647.80	\$1,274,785.80	\$857,480.00	\$533,071.00	\$393,027.50	\$393,265.50	\$0.00	\$147,431.00
44-03-02-	Realización de avales catastrales	\$4,470,771.52	\$884,582.50	\$853,239.50	\$342,992.00	\$173,989.50	\$161,824.00	\$77,411.00	\$404,560.00	\$270,355.00	\$145,553.00	\$145,553.00	\$0.00	\$2,555,981.60
44-03-02-	Expedición de avaluo catastral.	\$1,189,687.45	\$657,252.60	\$261,019.00	\$161,824.00	\$608.00	\$730.00	\$0.00	\$730.00	\$1,480.00	\$365.00	\$365.00	\$0.00	\$4,358,274...
44-03-02-	Por primera reprogramación de v	\$3,795.87	\$0.00	\$7,730.00	\$239,070.00	\$3,359.20	\$1,023,667.80	\$1,215,650.00	\$8,010.40	\$1,149.60	\$8,010.40	\$8,010.40	\$0.00	\$4,358,131.13
44-03-02-	Por reposición de avaluo catastral	\$30,357.16	\$4,006.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,704.50
44-03-04-	Derechos por licencias para constr	\$8,521,226.11	\$210,254.50	\$423,921.40	\$309,715.70	\$231,083.60	\$430,823.80	\$274,679.90	\$1,362,030.60	\$7,196.10	\$465,944.70	\$0.00	\$0.00	\$4,931,358.50
44-03-04-	Casa habitación.	\$5,912,378.79	\$8,298.00	\$191,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,352,395.30
44-03-04-	Fraccionamiento habitacional de	\$442,251.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,251.63
44-03-04-	Fraccionamiento habitacional de	\$5,470,627.16	\$3,038.00	\$189,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,099,151.50
44-03-04-	Fraccionamiento habitacional de	\$0.00	\$5,032.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,135.40
44-03-04-	Fraccionamiento habitacional res	\$0.00	\$1,038.00	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,072.40

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/sep/2023

User: YULISSA  
Rcp: rp264104cPresupuestodeingresos  
Rp: rp264104cPresupuestodeingresos

Fecha y hora de impresión | 09/oct/2023 | 05:39 p. m.

**Rubro de Ingreso**

	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total (Vigente + Total)	Diferencia (Vigente - Total)
44-03-04- Comercial.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,773.40	\$25,963.60	\$26,401.30	\$0.00	\$0.00	\$73,128.30	-\$73,128.30	
44-03-04- Fraccionamiento habitacional da	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,773.40	\$25,963.60	\$26,401.30	\$0.00	\$0.00	\$73,128.30	-\$73,128.30	
44-03-04- Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,842.00	\$120,193.50	\$57,843.90	\$0.00	\$0.00	\$185,049.40	-\$185,049.40	
44-03-04- Fraccionamiento habitacional da	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,342.00	\$119,653.50	\$37,843.90	\$0.00	\$0.00	\$185,399.40	-\$185,399.40	
44-03-04- Fraccionamiento habitacional de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	-\$560.00	
44-03-04- Gasolineras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,228.00	\$15,040.00	\$0.00	\$0.00	\$30,268.00	-\$30,268.00	
44-03-04- Fraccionamiento habitacional da	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,228.00	\$15,040.00	\$0.00	\$0.00	\$30,268.00	-\$30,268.00	
44-03-04- Antenas De Radio, Telefonía Celular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,328.00	\$0.00	\$0.00	\$0.00	\$66,666.00	-\$66,666.00	
44-03-04- Fraccionamiento habitacional da	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.00	\$0.00	\$0.00	\$66,666.00	-\$66,666.00	
44-03-04- Industriales.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,826.90	\$111,323.00	\$33,573.10	\$0.00	\$0.00	\$66,733.00	-\$66,733.00	
44-03-04- Mediana Industria.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,457.30	\$103,452.80	\$31,317.10	\$0.00	\$0.00	\$109,227.20	-\$109,227.20	
44-03-04- Gran Industria.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,379.50	\$22,555.00	\$0.00	\$0.00	\$453,505.80	-\$453,505.80	
44-03-04- Licencia de construcción por etapa.	\$0.00	\$0.00	\$1,826.00	\$0.00	\$16,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,357.00	-\$18,357.00	
44-03-04- Licencia para la reconstrucción. c	\$0.00	\$0.00	\$1,826.00	\$0.00	\$16,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,357.00	-\$18,357.00	
44-03-04- Renovación de licencias de construcción	\$1,769,006.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,859.70	\$114,395.10	\$109,662.70	\$87,355.50	\$0.00	\$499,660.70	\$1,265,345.84	
44-03-04- Renovación De Licencia De Construcción	\$1,769,006.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,859.70	\$114,395.10	\$109,662.70	\$87,355.50	\$0.00	\$499,660.70	\$1,265,345.84	
44-03-04- Construcción de bardas	\$716,635.12	\$201,463.50	\$231,654.40	\$307,304.70	\$242,421.60	\$237,964.10	\$114,582.60	\$33,097.30	\$114,582.60	\$10,390.20	\$10,390.20	\$0.00	\$1,370,610.60	-\$655,975.48	
44-03-04- Autorización para la construcción.	\$0.00	\$197,824.50	\$226,159.40	\$307,304.70	\$242,421.60	\$237,964.10	\$114,582.60	\$114,582.60	\$114,582.60	\$7,402.10	\$0.00	\$0.00	\$1,351,953.90	-\$1,351,953.90	
44-03-04- Autorización para la construcción:	\$716,635.12	\$3,639.00	\$3,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$9,710.60	\$3,230.10	\$0.00	\$0.00	\$19,626.70	-\$656,930.00	
44-03-04- Autorización de demoliciones	\$122,705.68	\$583.00	\$0.00	\$285.00	\$524.00	\$168.00	\$200.70	\$629.40	\$1,255.30	\$651.40	\$0.00	\$0.00	\$4,599.30	\$113,105.66	
44-03-04- Derechos por demoliciones en q:	\$122,705.68	\$583.00	\$0.00	\$555.00	\$524.00	\$185.00	\$200.70	\$629.40	\$1,255.30	\$667.40	\$0.00	\$0.00	\$5,592.80	\$113,105.66	
44-03-04- Construcción de bardas, guarniciones, etc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.50	\$143,799.80	\$226.00	\$2,220.30	\$0.00	\$146,504.60	-\$146,504.60	
44-03-04- Licencia para la construcción de b	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,189.30	\$0.00	\$43.30	\$0.00	\$0.00	\$37,189.30	-\$37,189.30	
44-03-04- Licencia para la construcción de g	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,150.00	-\$26,150.00	
44-03-04- Licencia para la construcción de tc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.50	\$78,450.50	\$266.00	\$2,220.30	\$0.00	\$81,165.30	-\$81,165.30	
44-03-04- Canalización De instalaciones de Sist.	\$0.00	\$7,515.00	\$42,160.00	\$47,977.00	\$551,340.20	\$50,00	\$2,495.60	\$0.00	\$2,495.60	\$0.00	\$0.00	\$0.00	\$59,631.50	-\$59,631.50	
44-03-04- Derechos por autorización para la v	\$105,000.00	\$25,570.00	\$0.00	\$25,570.00	\$0.00	\$0.00	\$0.00	\$2,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,667.00	-\$26,667.00	
44-03-04- Autorización De Venta De Lotes D	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	-\$105,000.00	
44-03-04- Industrial con base a la siguiente c:	\$0.00	\$25,570.00	\$0.00	\$25,570.00	\$0.00	\$0.00	\$0.00	\$2,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,667.00	-\$26,667.00	
44-03-04- Mediana Industria	\$0.00	\$186,670.80	\$54,410.40	\$42,527.50	\$102,437.20	\$133,293.30	\$87,017.60	\$125,696.80	\$167,796.20	\$93,652.50	\$0.00	\$0.00	\$1,013,702.30	-\$1,013,702.30	
44-03-04- Otros derechos por servicios relativos	\$1,031,053.30	\$28,973.72	\$774.00	\$337.00	\$49,555.00	\$44,118.00	\$367.00	\$2,709.00	\$3,546.00	\$1,548.00	\$0.00	\$0.00	\$10,781.00	-\$10,781.00	
44-03-04- Constantes diversas referentes a	\$45,058.78	\$14,202.00	\$16,686.00	\$16,290.00	\$13,598.00	\$17,304.00	\$14,214.00	\$15,038.00	\$22,666.00	\$15,656.00	\$0.00	\$0.00	\$145,938.00	-\$145,938.00	
44-03-04- Placa de construcción.	\$937,059.80	\$171,694.80	\$536,550.40	\$55,389.50	\$44,723.20	\$66,453.30	\$110,271.80	\$163,588.20	\$76,543.50	\$0.00	\$0.00	\$0.00	\$765,909.30	-\$765,909.30	
44-03-04- Aviso De Terminación De Obra (P)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376.00	-\$376.00	
44-03-04- Copia de pliego de la localidad/ciudad, coj	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/sept./2023**

User: TULISSA  
 Rep.:AnaliticoPresupuestodeIngresos  
 hora de impresión | 05:39 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
44-03-08- Derechos Por La Participación En C	\$138,855.00	\$0.00	\$49,352.62	\$0.00	\$0.00	\$208,239.10	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,591.72	-\$70,736.72
44-03-08- Bases Para Concurso O Licitación	\$1,169.200	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$54,308.00
44-03-08- Supervisión de obra pública.	\$187,163.00	\$0.00	\$49,352.62	\$0.00	\$0.00	\$204,239.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,591.72	-\$65,428.72
44-03-09- Derechos por expedición de dictam	\$257,500.00	\$16,178.10	\$3,454.30	\$7,736.00	\$6,022.00	\$14,973.10	\$23,501.10	\$21,207.30	\$43,476.20	\$20,013.00	\$0.00	\$0.00	\$0.00	\$165,591.60	\$90,908.40
44-03-09- Habitacional	\$163,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,900.00	
44-03-09- Habitacional de urbanización pro	\$13,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00	
44-03-08- Habitacional económico	\$16,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00	
44-03-09- Habitacional popular	\$13,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00	
44-03-09- Interés social	\$18,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,485.00	
44-03-09- Interés medio	\$18,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,485.00	
44-03-09- Residencial mixto	\$13,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,486.00	
44-03-09- Residencial alto	\$18,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,485.00	
44-03-09- Agropecuarios (granjas familiares)	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,485.00	
44-03-09- Turístico	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,485.00	
44-03-09- Campesino	\$18,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,485.00	
44-03-09- Industrial	\$21,968.00	\$12,573.00	\$2,095.00	\$4,191.00	\$0.00	\$12,573.00	\$20,955.00	\$12,573.00	\$0.00	\$12,573.00	\$0.00	\$0.00	\$0.00	\$77,333.00	-\$55,655.00
44-03-09- Industrial ligera	\$0.00	\$0.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,955.00	-\$2,095.00
44-03-09- Industrial Pesada	\$21,968.00	\$12,573.00	\$0.00	\$4,191.00	\$0.00	\$12,573.00	\$20,955.00	\$12,573.00	\$0.00	\$12,573.00	\$0.00	\$0.00	\$0.00	\$75,438.00	-\$55,470.00
44-03-09- Segregados	\$5,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,191.00	\$18,183.00
44-03-09- Desarrollos comerciales	\$5,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,191.00	\$18,183.00
44-03-09- Renovación Y/O Reparación Del C	\$5,565.00	\$419.10	\$0.00	\$4,610.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,543.60	-\$85,989.80
44-03-09- Por El Servicio De Fruta De Árboles	\$20,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,703.00	
44-03-09- Por El Servicio De Jardín De Árboles	\$20,703.00	\$0.00	\$0.00	\$5,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,672.00	\$15,031.00
44-03-09- Permiso De Poda De Árboles En f	\$2,116.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	-\$18,684.00
44-03-09- Permiso De Derrito De Árboles En	\$2,116.00	\$1,388.00	\$1,389.80	\$3,545.00	\$0.00	\$7,790.00	\$2,127.00	\$2,127.00	\$22,688.00	\$7,980.00	\$0.00	\$0.00	\$0.00	\$56,651.30	-\$43,335.30
44-03-10 Derecho especial para otras por cc	\$384,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,838.50	\$9,838.50	\$2,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,355.50	\$73,721,32.50
44-04-01 Derechos Por Servicios Prestados I	\$354,432.70	\$47,985.00	\$564,489.00	\$51,932.00	\$77,968.00	\$70,723.00	\$112,528.00	\$101,060.00	\$5,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,4461.70	-\$65,670.25
44-04-01 Dictamen De Precio Eliminado En M	\$334,791.44	\$47,952.70	\$54,489.00	\$51,952.00	\$77,363.00	\$70,723.00	\$112,528.00	\$101,060.00	\$3,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,4461.70	-\$26,970.25
44-04-01- Establecimientos Comerciales	\$214,547.47	\$1,720.00	\$23,312.00	\$10,626.00	\$6,192.00	\$7,968.00	\$24,982.00	\$57,648.00	\$29,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,089.47	
44-04-01- Alimentos Con Venta De Bobadas	\$76,219.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,219.65	
44-04-01- Restaurantes, Ocio, Festejos, F	\$333.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.29	
44-04-01- Tienda Departamental	\$62,298.45	\$0.00	\$13,000.00	\$0.00	\$2,600.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,400.00	\$38,208.45
44-04-01- Tiendas De Convenience C. Da /	\$31,950.27	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,200.00	\$26,790.27
44-04-01- Hoteles Hasta 6 Habitaciones	\$11,406.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,406.29	
44-04-01- Hoteles De Más De 24 Habitaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	-\$2,400.00





MUNICIPIO DE TIZAYUCA  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 30/sep/2023

Fecha y hora de impresión | 05/09/2023 05:39 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia		
45	Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,612.50	\$4,612.50	\$3,449.00	\$3,449.00	\$0.00	\$0.00	\$15,963.80	-\$15,963.80		
45-01	ACTUALIZACIONES POR RENOVAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$D.00	\$4,544.50	\$4,544.50	\$3,449.00	\$3,449.00	\$0.00	\$0.00	\$15,963.80	-\$15,963.80		
51	Productos de tipo corriente	\$523,350.00	\$85,100.00	\$62,240.00	\$20,641.20	\$386,564.60	\$89,425.00	\$225,830.00	\$32,620.00	\$134,059.00	\$85,733.70	\$85,733.70	\$0.00	\$0.00	\$872,403.50	-\$345,013.50		
51-01	Arrendamiento de bienes muebles e	\$379,959.00	\$85,100.00	\$62,240.00	\$20,641.20	\$125,554.60	\$89,425.00	\$225,830.00	\$32,620.00	\$134,059.00	\$85,733.70	\$85,733.70	\$0.00	\$0.00	\$611,403.50	-\$231,444.50		
51-01-01	Uso De Plazas Y Pisos En Las Call	\$349,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$17,600.00	\$21,399.00	\$31,239.00	\$0.00	\$0.00	\$80,278.00	\$269,361.00			
51-01-02	Uso De Plazas Y Pisos En Las Call	\$48,160.00	\$30,200.00	\$4,300.00	\$111,924.60	\$74,456.00	\$0.00	\$9,900.00	\$330.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,633.60	-\$267,633.60		
51-01-03	Uso De Plazas Y Pisos En Las Call	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,444.00	\$0.00	\$0.00	\$0.00	\$99,444.00	-\$99,444.00		
51-01-04	Locales Situados En El Inferior Y E;	\$10,320.00	\$16,940.00	\$17,540.00	\$16,341.20	\$13,630.00	\$14,970.00	\$15,020.00	\$15,020.00	\$22,390.00	\$26,728.70	\$0.00	\$0.00	\$0.00	\$0.00	\$158,487.90	-\$148,167.90	
51-01-06	Puestos De Tianguis Fijos, (Tinata A	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	-\$4,500.00		
51-01-08	Arrendamiento De Terrenos, Monte	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		
51-03	Expedición en copia simple o certifi	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00	\$5,150.00		
51-03-01	Expedición de Copias Simples o Ce	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00	\$5,150.00		
51-03-01-01	Copia certificada	\$4,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,229.00	\$4,229.00		
51-03-01-01-01	Copia de platos	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00	\$53.00		
51-03-01-01-02	Expedición De Hojas Simples, Por	\$892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882.00	\$882.00		
51-05	Exploración o enajenación de cualq	\$133,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,900.00	\$133,900.00		
51-06	Venta de bienes muebles e inmuebl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
51-06-01	Venta de bienes muebles e inmuebl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
51-07	Los Capitales Y Valores Del Municip	\$4,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,381.00		
59	Productos no comprendidos en las tra	\$0.00	\$0.00	\$253.53	\$718.57	\$843.60	\$60,758.12	\$60,758.12	\$60,758.12	\$62,654.77	\$51,753.72	\$76,381.59	\$0.00	\$0.00	\$243,054.00	-\$243,054.00		
59--	RENDIMIENTOS SECTOR FINANCI	\$0.00	\$0.00	\$253.53	\$718.57	\$843.60	\$60,758.12	\$60,758.12	\$60,758.12	\$62,654.77	\$51,753.72	\$76,381.59	\$0.00	\$0.00	\$243,054.00	-\$243,054.00		
59--01	RENDIMENTOS BACARIOS REC	\$0.00	\$0.00	\$253.53	\$718.57	\$843.60	\$60,758.12	\$60,758.12	\$60,758.12	\$62,654.77	\$51,753.72	\$76,381.59	\$0.00	\$0.00	\$243,054.00	-\$243,054.00		
62	Multas Impuestas A Los Infractores	\$2,352,261.00	\$163,236.30	\$144,026.10	\$277,854.00	\$289,997.00	\$414,479.00	\$331,346.70	\$584,058.20	\$474,355.50	\$481,970.29	\$0.00	\$0.00	\$0.00	\$0.00	\$3,161,385.00	-\$809,034.00	
62-02	Multas Impuestas A Los Infractores	\$1,589,544.00	\$159,283.80	\$142,453.60	\$277,854.00	\$281,426.00	\$108,663.00	\$217,280.00	\$653,845.20	\$469,397.50	\$481,970.29	\$0.00	\$0.00	\$0.00	\$0.00	\$3,682,661.30	-\$1,472,517.30	
62-02-01	Multas Impuestas A Los Infractores	\$532,811.00	\$84,250.60	\$72,689.00	\$178,678.00	\$141,370.60	\$195,460.00	\$168,481.00	\$181,300.20	\$37,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,010,123.20	-\$1,477,312.00		
62-02-02	Multas Impuestas A Los Infractores	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,226.00	\$18,595.20	\$4,149.60	\$2,074.30	\$0.00	\$0.00	\$43,045.60	\$39,092,560		
62-02-03	Multas Impuestas A Los Infractores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,377.00	\$5,316.00	\$5,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,233.70	\$663,453.30	
62-02-04	Multas Impuestas A Los Infractores	\$993,108.00	\$70,619.30	\$63,059.00	\$34,263.00	\$139,220.00	\$121,483.00	\$121,483.00	\$16,420.00	\$10,000.00	\$950.00	\$59,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,125.00	-\$16,069.00
62-02-05	Multas Impuestas A Los Infractores	\$41,359.00	\$4,814.00	\$6,705.60	\$14,873.00	\$6,230.00	\$91,720.00	\$9,343.00	\$2,075.00	\$12,967.50	\$11,411.40	\$0.00	\$0.00	\$0.00	\$0.00	\$160,339.50	-\$118,750.50	
62-02-06	Multas Impuestas A Los Infractores	\$13,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,700.00	\$71,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,300.00	-\$75,217.00		
62-03	Multas Administrativas Federales N	\$762,717.00	\$3,554.50	\$1,572.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074.30	\$1,037.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112.20	-\$3,112.20		
63	Indemnizaciones	\$95,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$6,672.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,340.50	\$240,967.20
63-11	Indemnización por daños a bienes i	\$95,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,125.00	-\$16,069.00	
68	Accesores de Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	-\$1,035.00	
68-10	Intereses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30sep./2023



ReporteAnaliticoPresupuestarioIngresos

Fecha y hora de impresión | 05/09/2023 | 05:39 p. m.

	Rubro de Ingreso	Presupuesto Vigente											Total (Vigente - Total)	Diferencia	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic		
69	Otros Aprovechamientos	\$2,183,705.10	\$2,403,252.40	\$1,159,858.66	\$1,461,338.30	\$1,949,607.30	\$1,222,334.70	\$1,051,720.20	\$1,002,505.20	\$1,337,167.00	\$0.00	\$0.00	\$15,826,328.89	\$4,438,267.11	
69-02	Recargos	\$6,618,264.00	\$1,529,315.40	\$782,822.10	\$735,504.50	\$474,000.69	\$865,423.30	\$623,957.70	\$51,247,420	\$556,494.20	\$0.00	\$0.00	\$6,592,736.69	-\$344,472.89	
69-02-01	Recargos De Impuesto Predial	\$5,436,686.00	\$1,520,466.90	\$697,238.00	\$466,053.00	\$370,065.00	\$711,104.00	\$49,1587.00	\$448,015.00	\$347,950.00	\$0.00	\$0.00	\$5,422,319.90	\$14,316.10	
69-02-01-	Recargos De Impuesto Predial Unif	\$3,387,636.00	\$1,504,466.90	\$683,655.00	\$462,369.00	\$370,665.00	\$711,104.00	\$49,1587.00	\$448,015.00	\$347,950.00	\$0.00	\$0.00	\$5,305,244.00	\$5,305,244.00	
69-02-01-	Recargos De Impuesto Predial Ru	\$339,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-02-01-	Recargos De Impuesto Predial Ejid	\$339,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-02-01-	Recargos De Impuesto Predial Inc	\$1,359,174.00	\$16,059.00	\$7,433.00	\$3,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-02-02	Recargos De Impuesto Sobre Trasl	\$1,103,319.00	\$6,763.40	\$39,543.10	\$269,441.30	\$99,884.39	\$138,832.50	\$91,377.90	\$37,452.70	\$132,100.10	\$46,711.10	\$0.00	\$0.00	\$1,377,091.45	-\$267,777.49
69-02-03	Recargos De Renovación Da Placa	\$71,349.00	\$2,141.10	\$0.00	\$0.00	\$3,471.30	\$8,803.60	\$26,639.50	\$20,934.20	\$14,624.40	\$23,553.70	\$0.00	\$0.00	\$100,437.80	-\$28,088.80
69-02-04	Recargos De Refrigeros En Panteo	\$800.00	\$0.00	\$0.00	\$0.00	\$10,556.20	\$12,155.30	\$6,072.30	\$13,819.70	\$2,224.20	\$0.00	\$0.00	\$0.00	\$0.00	
69-07	Donaciones hechas a favor del Mun	\$265,637.00	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-10	Intereses.	\$862.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.00	
69-12	Rezagos	\$12,384,113.00	\$2,671,967.00	\$1,395,778.00	\$732,334.00	\$666,172.00	\$1,055,824.00	\$686,877.00	\$522,885.00	\$441,011.00	\$459,429.00	\$0.00	\$0.00	\$8,836,256.00	\$4,557,887.00
69-12-01	Rezagos De Impuesto Predial	\$12,000,000.00	\$2,871,937.00	\$1,395,776.00	\$732,334.00	\$666,172.00	\$1,055,824.00	\$686,877.00	\$522,885.00	\$441,011.00	\$459,429.00	\$0.00	\$0.00	\$8,836,226.00	\$3,163,744.00
69-12-01-	Rezagos De Impuesto Predial Lijo	\$8,341,209.00	\$2,835,059.00	\$1,380,579.00	\$725,242.60	\$665,172.00	\$1,055,824.00	\$686,877.00	\$522,885.00	\$441,011.00	\$459,429.00	\$0.00	\$0.00	\$8,777,095.00	-\$435,889.00
69-12-01-	Rezagos De Impuesto Predial Ruta	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-12-01-	Rezagos De Impuesto Predial Ejid	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-12-01-	Rezagos De Impuesto Predial Indi	\$3,612,000.00	\$88,878.00	\$15,197.00	\$7,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-12-02	Rezagos De Renovación De Placas	\$394,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13	Capacitaciones, cursos, talleres, cc	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-01	Bienestar Social	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-01-	Consulta Fisica/igc2	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02	Cursos Y Talleres	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Inscripción	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Curso O Taller (Por Clase)	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Pintura	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Danza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Teatro	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Manualidades	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Música	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Futbol	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Basquetbol	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Voleibol	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Artes Marciales	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-	Boxeo	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69-13-02-		\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/sep./2023

Fecha y hora de impresión | 09/oct./2023 05:39 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
69-13-02- Activación Física Y Sintéticas	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
69-14- Servicios De Control Y Bienestar Animal	\$1,023,920.00	\$0.00	\$6,100.00	\$12,600.00	\$3,000.00	\$13,600.00	\$13,200.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,200.00	
69-14-01- Esterilización / Castración	\$345,600.00	\$0.00	\$5,700.00	\$12,800.00	\$3,000.00	\$13,600.00	\$13,200.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,800.00	
69-14-01- Raza Grande	\$87,500.00	\$0.00	\$400.00	\$2,000.00	\$0.00	\$2,000.00	\$2,200.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,500.00	
69-14-01- Raza Mediana	\$87,500.00	\$0.00	\$1,800.00	\$2,000.00	\$200.00	\$3,400.00	\$3,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,700.00	
69-14-01- Raza Pequeña	\$85,600.00	\$0.00	\$1,500.00	\$3,600.00	\$2,800.00	\$6,600.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,600.00	
69-14-01- Edulanza	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
69-14-02 Consulta	\$336,960.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,560.00	
69-14-02- Parásitos (Pastilla Desparasitante	\$336,960.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
69-14-02- Tratamiento (Limpieza, Aislamiento	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00	
69-14-02- Vacunas	\$207,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,390.00	
69-14-04- Puppy	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00	
69-14-04- Quintuplets	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00	
69-14-04- Triple Felina	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	
69-14-04- Cuádrupla Felina	\$32,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,380.00	
69-14- Participaciones	\$139,526,290.00	\$14,849,685...	\$15,433,251...	\$16,847,364...	\$16,191,013...	\$16,650,027,23	\$14,654,259...	\$19,537,373...	\$14,491,837...	\$12,042,365,77	\$0.00	\$0.00	\$140,608,637,46	
81- Fondo General de Participaciones	\$83,211,736.00	\$8,004,131.26	\$10,744,347...	\$8,716,280.35	\$8,704,184.36	\$10,533,480.50	\$9,121,704.66	\$7,575,752.95	\$9,408,918.74	\$6,982,081.34	\$0.00	\$0.00	\$78,729,871.76	
81- Intereses Fondo General de Participaciones	\$80.00	\$0.00	\$37,24	\$171,08	\$376,81	\$43,258.89	\$43,258.89	\$149,733,01	\$42,749.74	\$16,375,08	\$0.00	\$0.00	\$43,258.89	
81- Fondo de Fomento Municipal	\$27,689,799.00	\$2,607,355.24	\$3,042,562.13	\$2,259,512,74	\$2,875,432.02	\$2,026,97	\$2,773,655.21	\$2,317,557.30	\$6,653,153.96	\$2,133,597.81	\$0.00	\$0.00	\$22,554,253.36	
81- Intereses Fondo de Fomento Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,355,924.93	
81- Fondo de Fiscalización y Recaudac	\$2,689,054.00	\$2,977,449.38	\$164,601.17	\$164,601.17	\$164,720.93	\$6,657,15	\$164,601.17	\$164,601.17	\$164,601.17	\$0.00	\$0.00	\$0.00	\$23,557.00	
81- Intereses Fondo de Fiscalización y Recaudación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,557.00	
81- Fondo de Compensación del Impuesto	\$172,455.00	\$15,568,45	\$15,568,45	\$15,568,45	\$15,568,45	\$15,568,45	\$15,568,45	\$15,568,45	\$15,568,45	\$15,568,45	\$0.00	\$0.00	\$142,278.05	
81- Intereses Fondo de Compensación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,745.73	
81- FOCOM Fondo de Compensación	\$3,857,759.00	\$3,965,054.32	\$335,940.46	\$252,619.73	\$245,955.06	\$242,231.62	\$283,389.89	\$30,901.73	\$311,956.76	\$311,956.76	\$0.00	\$0.00	\$2,047,343.44	
81- Intereses FOCOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,047,343.44	
81- Impuesto Sobre Automóviles Nuevos	\$679,810.00	\$114,901.90	\$134,515.71	\$112,284.02	\$105,912.64	\$104,255.12	\$85,418.31	\$107,656.04	\$89,919.61	\$109,658.82	\$0.00	\$0.00	\$97,5116.37	
81- Intereses Impuesto Sobre Automóviles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,363.73	
81- Impuesto Especial Sobre Producción	\$5,476,354.00	\$5,349,269.12	\$441,240.14	\$261,932.11	\$317,261.64	\$5339,475.98	\$226,386.24	\$385,606.10	\$288,511.54	\$426,780.76	\$0.00	\$0.00	\$3,404,663.65	
81- Intereses Impuesto Especial Sobre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,95,403.85	
81- ISR ENAJENACIÓN DE BIENES INM	\$0.00	\$19,117.77	\$13,918.73	\$20,210.39	\$51,398.34	\$111,337.57	\$56,591.22	\$12,970.49	\$71,107.85	\$32,134.12	\$0.00	\$0.00	\$239,338.28	
81- INTERESES ISR ENAJENACIÓN DE	\$0.00	\$0.00	\$0.03	\$0.13	\$0.26	\$1,059,75	\$1,143,65	\$1,312,22	\$0.00	\$0.00	\$0.00	\$0.00	\$-591,122	
81- Participación por la Recaudación al	\$14,424,314.00	\$2,923,182.00	\$282,534.37	\$5,923,921.00	\$2,318,455.00	\$1,159,562.00	\$2,372,620.00	\$0.00	\$1,595,057.39	\$0.00	\$0.00	\$0.00	\$19,751,513.36	
81- Intereses Participación por la Reca	\$0.00	\$0.00	\$0.81	\$45,57	\$32.31	\$17,597.41	\$18,603.00	\$21,450.50	\$0.00	\$0.00	\$0.00	\$0.00	\$72,946.33	
81- Impuesto Especial Sobre Producció	\$1,344,957.00	\$117,300.73	\$257,171.33	\$113,160.62	\$109,674.07	\$247,732.62	\$220,107.81	\$124,580.34	\$145,018.85	\$0.00	\$0.00	\$0.00	\$1,512,070.45	



Lis. PULISSA  
Rep. Análitico de Presupuesto de Ingresos

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
**Estado Análtico Mensual de Ingresos**

Al 30/sept/2023

Fecha y hora de impresión  
09/oct/2023  
05:39 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
81-.... Intereses Impuesto Especial Sobre FONDO DE ESTABILIZACION DE LC	\$0.00	\$0.00	\$0.03	\$0.96	\$3.18	\$1,381.28	\$1,385.77	\$2,430.77	\$0.00	\$0.00	\$0.00	\$0.00	\$6,784.89	-\$6,724.89	
81-.... Intereses del Fondo de Estabilizació	\$0.00	\$0.00	\$0.00	\$54.34	\$0.00	\$0.00	\$5,805.77	\$1,115,521.28	\$0.00	\$0.00	\$0.00	\$0.00	\$6,921,453.05	-\$6,921,453.05	
82-.... Aportaciones	\$153,387.202.00	\$16,282.972...	\$16,282.977...	\$16,283.368...	\$16,283.662...	\$16,545.540.27	\$16,372.754...	\$16,388.586...	\$16,410.422...	\$16,282.972.69	\$0.00	\$0.00	\$147,133,267.55	\$6,293,934.45	
82-.... Fondo de Aportaciones para la Infra	\$28,687,629.00	\$3,692,684.10	\$3,692,354.10	\$3,692,684.10	\$3,692,684.10	\$3,692,684.10	\$3,692,684.10	\$3,692,684.10	\$3,692,684.10	\$3,692,684.10	\$0.00	\$0.00	\$33,235,776.50	-\$4,548,148...	
82-.... Intereses Fondo de Aportaciones p:	\$0.00	\$0.00	\$1.03	\$59.72	\$25,853.39	\$24,833.28	\$41,691.80	\$51,759.62	\$0.00	\$0.00	\$0.00	\$0.00	\$154,522.34	-\$154,522.34	
82-.... Fondo de Aportaciones para el Fort	\$124,699,574.00	\$12,590,106...	\$12,590,106...	\$12,590,106...	\$12,590,106...	\$12,590,106...	\$12,590,106...	\$12,590,106...	\$12,590,106...	\$12,590,106...	\$0.00	\$0.00	\$113,310,977.31	\$11,388,596...	
82-.... Intereses Fondo de aportaciones p:	\$0.00	\$0.00	\$3.35	\$339.37	\$431.67	\$36,704.19	\$54,833.55	\$63,330.36	\$75,886.05	\$0.00	\$0.00	\$0.00	\$0.00	\$231,987.55	-\$231,987.55
82-.... PROABIM Programa para el Adelant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	-\$200,000.00	
82-.... Intereses PROABIM Programa para	\$56.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.45	-\$3.45	
Total	\$459,356,555.94	\$77,142,264.57	\$49,391,658.94	\$45,238,239.31	\$41,727,746.20	\$46,345,755.13	\$42,943,175.08	\$47,855,659.32	\$41,401,268.64	\$37,749,308.73	\$0.00	\$0.00	\$431,660,511.32	\$27,760,025.12	

MTRA. SUSANA ARACELI ANGELES CHUEZADA  
PRESIDENTA MUNICIPAL

L.C. OLGA ELIZABETH FRANCISCO SILES  
SECRETARIA DE FINANZAS

C. JORGE HUERTA GÓMEZ  
SINDICO HACENDARIO