

# MUNICIPIO DE TIZAYUCA

## HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función) Del 01/ene./2023 Al 30/sep./2023 (Cifras en Pesos)

Usr: ulises  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 24/sep./2024  
hora de Impresión 02:23 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
LEGISLACIÓN	\$50,958,114.83	\$482,583.63	\$51,440,698.46	\$29,353,421.94	\$29,353,421.94	\$22,087,276.52
ASUNTOS FINANCIEROS Y HACENDARIOS	\$75,993,872.92	\$24,787,585.84	\$100,781,458.76	\$54,414,574.24	\$54,414,574.24	\$46,366,884.52
SALUD	\$3,516,432.53	\$81,337.81	\$3,597,770.34	\$1,997,908.79	\$1,997,908.79	\$1,599,861.55
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$23,446,014.32	\$3,964,728.93	\$27,410,743.25	\$15,208,420.88	\$15,208,420.88	\$12,202,322.37
EDUCACIÓN	\$10,316,717.46	\$229,944.11	\$10,546,661.57	\$4,253,471.95	\$4,253,471.95	\$6,293,189.62
PROTECCIÓN SOCIAL	\$46,685.00	\$0.00	\$46,685.00	\$20,000.00	\$20,000.00	\$26,685.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$160,392,301.77	\$18,245,022.70	\$178,637,324.47	\$71,983,404.33	\$71,983,404.33	\$106,653,920.14
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,459,511.71	-\$159,999.57	\$1,299,512.14	\$608,561.34	\$608,561.34	\$690,950.80
<b>DESARROLLO ECONÓMICO</b>	<b>\$11,859,632.10</b>	<b>-\$664,359.52</b>	<b>\$11,195,272.58</b>	<b>\$6,424,468.50</b>	<b>\$6,424,468.50</b>	<b>\$4,770,804.08</b>
JUSTICIA	\$9,576,850.63	\$3,986,508.41	\$13,563,359.04	\$9,487,683.61	\$9,487,683.61	\$4,075,675.43
<b>GOBIERNO</b>	<b>\$338,487,367.10</b>	<b>\$58,319,045.93</b>	<b>\$396,806,413.03</b>	<b>\$206,906,758.57</b>	<b>\$206,906,758.57</b>	<b>\$189,899,654.46</b>
<b>DESARROLLO SOCIAL</b>	<b>\$201,844,116.88</b>	<b>\$25,269,129.00</b>	<b>\$227,113,245.88</b>	<b>\$95,668,896.80</b>	<b>\$95,668,896.80</b>	<b>\$131,444,349.08</b>
OTROS SERVICIOS GENERALES	\$41,839,277.70	\$4,401,839.09	\$46,241,116.79	\$22,675,465.65	\$22,675,465.65	\$23,565,651.14
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$99,247,441.09	\$20,990,631.68	\$120,238,072.77	\$44,920,444.97	\$44,920,444.97	\$75,317,627.80
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$8,713,849.89	-\$405,323.71	\$8,308,526.18	\$5,047,162.22	\$5,047,162.22	\$3,261,363.96
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$60,871,809.93	\$3,669,897.28	\$64,541,707.21	\$46,055,168.16	\$46,055,168.16	\$18,486,539.05
TURISMO	\$1,686,270.50	-\$99,036.24	\$1,587,234.26	\$768,744.94	\$768,744.94	\$818,489.32
PROTECCIÓN AMBIENTAL	\$33,181.00	\$0.00	\$33,181.00	\$33,065.00	\$33,065.00	\$116.00
OTROS ASUNTOS SOCIALES	\$4,092,784.80	\$2,748,095.45	\$6,840,880.25	\$2,172,625.85	\$2,172,625.85	\$4,668,254.40
<b>Total del Egreso</b>	<b>\$552,191,116.08</b>	<b>\$82,923,815.41</b>	<b>\$635,114,931.49</b>	<b>\$309,000,123.87</b>	<b>\$309,000,123.87</b>	<b>\$326,114,807.62</b>