



Usr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y hora de Impresión | 13/ene./2023  
10:49 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$272,712.00	\$0.00	\$35,734.90	\$42,725.70	\$75,548.50	\$30,623.70	\$93,038.00	\$19,046.50	\$48,939.80	\$25,538.00	\$27,066.50	\$402,000.00	\$192,263.30	\$992,524.90	-\$719,812.90
11-02	Impuestos sobre juegos permitidos	\$250,000.00	\$0.00	\$35,734.90	\$42,725.70	\$75,548.50	\$30,623.70	\$93,038.00	\$19,046.50	\$48,939.80	\$25,538.00	\$27,066.50	\$402,000.00	\$192,263.30	\$992,524.90	-\$742,524.90
11-02-01	Deportivos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.50	\$0.00	\$0.00	\$1,910.50	\$248,089.50
11-02-01-01	Funciones de box y lucha libre	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.50	\$0.00	\$0.00	\$1,910.50	\$123,089.50
11-02-01-02	Fútbol profesional	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-02-02	Recreativos y Populares	\$0.00	\$0.00	\$35,734.90	\$42,725.70	\$75,548.50	\$30,623.70	\$93,038.00	\$19,046.50	\$48,939.80	\$25,538.00	\$25,156.00	\$402,000.00	\$192,263.30	\$990,614.40	-\$990,614.40
11-02-02-01	Tardeadas, disco	\$0.00	\$0.00	\$0.00	\$3,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-02-02-02	Bailes públicos	\$0.00	\$0.00	\$0.00	\$15,046.20	\$45,139.50	\$0.00	\$0.00	\$0.00	\$3,761.60	\$0.00	\$3,761.60	\$0.00	\$0.00	\$11,285.20	-\$11,285.20
11-02-02-03	Concierto y/o música en vivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,185.70	-\$64,185.70
11-02-02-04	Circos	\$0.00	\$0.00	\$5,642.50	\$5,642.50	\$0.00	\$11,284.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,263.30	-\$5,263.30
11-02-02-05	Variedad ocasional	\$0.00	\$0.00	\$30,092.40	\$0.00	\$30,093.00	\$0.00	\$0.00	\$15,046.50	\$15,046.20	\$0.00	\$0.00	\$0.00	\$0.00	\$22,569.70	-\$22,569.70
11-02-02-06	Concierto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,652.00	\$1,000.00	\$0.00	\$0.00	\$90,278.10	-\$90,278.10
11-02-02-07	Promociones y aniversarios	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00	\$1,264.00	\$78,038.00	\$0.00	\$632.00	\$2,686.00	\$0.00	\$0.00	\$0.00	\$4,652.00	-\$4,652.00
11-02-02-08	Charrerías, jaripeo	\$0.00	\$0.00	\$0.00	\$8,275.00	\$0.00	\$8,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,936.00	-\$82,936.00
11-02-02-09	Bazar de temporada (m2)	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$9,800.00	\$15,000.00	\$0.00	\$29,500.00	\$19,200.00	\$20,394.40	\$402,000.00	\$187,000.00	\$692,894.40	-\$692,894.40
11-03	Impuesto a comercios ambulantes	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00
12	Impuestos sobre el patrimonio	\$90,610,833.89	\$33,502,743.00	\$11,270,568.00	\$7,365,455.30	\$3,588,244.60	\$3,626,216.80	\$5,897,583.90	\$4,319,111.90	\$4,488,972.80	\$3,679,919.60	\$5,135,793.50	\$6,212,446.60	\$6,993,522.03	\$96,080,578.73	-\$5,469,744.00
12-01	Impuesto predial	\$45,073,134.37	\$32,449,089.00	\$8,473,046.00	\$4,035,052.00	\$1,043,370.00	\$1,065,628.00	\$535,848.00	\$493,751.00	\$721,999.00	\$378,250.00	\$268,059.00	\$1,534,738.00	\$561,604.23	\$51,560,434.23	-\$6,487,299.00
12-01-01	Impuesto Predial Urbano	\$11,268,283.60	\$19,961,249.00	\$6,960,585.00	\$3,286,408.00	\$986,481.00	\$1,005,910.00	\$466,134.00	\$462,797.00	\$547,992.00	\$338,123.00	\$267,441.00	\$1,206,803.00	\$525,267.00	\$36,015,190.00	-\$24,746,900.00
12-01-02	Impuesto Predial Rústico	\$11,268,283.59	\$0.00	\$1,615.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$6,096.00	\$12,835.00	\$920.00	\$0.00	\$69,860.00	\$2,268.00	\$110,094.00	\$11,158,189.00
12-01-03	Impuesto Predial Ejidal	\$11,268,283.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,413.00	\$11,254,870.00
12-01-04	Impuesto Predial Industrial	\$11,268,283.59	\$12,487,840.00	\$1,510,846.00	\$748,644.00	\$56,889.00	\$59,718.00	\$53,214.00	\$11,445.00	\$161,172.00	\$39,207.00	\$618.00	\$258,075.00	\$34,069.23	\$15,421,737.23	-\$4,153,453.00
12-02	Impuesto sobre traspaso de dom	\$45,537,699.52	\$1,053,654.20	\$2,797,522.50	\$3,330,403.30	\$2,544,874.60	\$2,560,588.80	\$5,361,735.90	\$3,825,360.90	\$3,766,973.80	\$3,301,669.60	\$4,867,734.50	\$4,677,708.60	\$6,431,917.80	\$44,520,144.50	\$1,017,555.02
17	Accesorios	\$0.00	\$323,411.00	\$162,839.00	\$128,040.00	\$82,944.00	\$106,601.00	\$71,136.00	\$74,402.00	\$122,860.00	\$86,078.00	\$55,434.00	\$572,300.00	\$152,323.00	\$1,938,368.00	-\$1,938,368.00
17-01	Accesorios de impuestos	\$0.00	\$323,411.00	\$162,839.00	\$128,040.00	\$82,944.00	\$106,601.00	\$71,136.00	\$74,402.00	\$122,860.00	\$86,078.00	\$55,434.00	\$572,300.00	\$152,323.00	\$1,938,368.00	-\$1,938,368.00
43	Derechos por prestación de servicios	\$72,833,905.48	\$1,103,726.23	\$1,274,954.44	\$1,072,726.22	\$1,266,424.50	\$1,064,131.06	\$1,321,462.47	\$1,164,357.94	\$1,403,213.10	\$1,167,006.35	\$1,342,769.02	\$1,193,978.69	\$1,368,684.34	\$14,743,434.36	\$58,090,471.00
43-01	Derechos por servicio de alumbrad	\$8,863,748.50	\$811,030.23	\$962,047.44	\$775,931.12	\$1,026,259.00	\$817,961.86	\$1,098,163.47	\$898,286.54	\$1,125,095.10	\$923,947.35	\$1,073,108.42	\$919,471.99	\$1,085,159.44	\$11,516,461.96	-\$2,652,713.00
43-02	Derechos por servicio de agua pota	\$59,881,627.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,881,627.98
43-04	Derechos por uso de rastro, guarda	\$3,401,240.00	\$188,681.00	\$212,433.00	\$196,859.00	\$177,764.00	\$189,813.00	\$166,236.00	\$178,581.00	\$168,934.00	\$193,074.00	\$186,955.00	\$179,712.00	\$176,169.00	\$2,215,211.00	\$1,186,029.00
43-04-01	Uso de corraletas	\$3,401,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,401,240.00
43-04-01-01	Bovino, porcino, caprino, ovino y e	\$1,133,746.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,746.66
43-04-01-02	Aves de corral	\$1,133,746.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,746.67
43-04-01-03	Lepóridos	\$1,133,746.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133,746.67
43-04-02	Matanza de ganado	\$0.00	\$188,681.00	\$212,433.00	\$196,859.00	\$177,764.00	\$189,813.00	\$166,236.00	\$178,581.00	\$168,934.00	\$193,074.00	\$186,955.00	\$179,712.00	\$176,169.00	\$2,215,211.00	-\$2,215,211.00
43-04-02-01	Bovino, porcino, caprino, ovino y e	\$0.00	\$26,481.00	\$24,823.00	\$34,969.00	\$21,634.00	\$20,863.00	\$17,716.00	\$17,201.00	\$25,544.00	\$19,364.00	\$20,085.00	\$21,012.00	\$176,169.00	\$263,391.00	-\$263,391.00



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Fecha y 13/ene./2023  
hora de Impresión 10:49 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-04-02-	Porcino de 1 a 50	\$0.00	\$162,200.00	\$181,970.00	\$161,890.00	\$156,130.00	\$112,430.00	\$90,160.00	\$81,640.00	\$84,770.00	\$98,350.00	\$92,050.00	\$90,720.00	\$109,670.00	\$1,421,980.00	-\$1,421,980.00	
43-04-02-	Porcino de 51 en adelante	\$0.00	\$0.00	\$5,640.00	\$0.00	\$0.00	\$0.00	\$56,520.00	\$58,360.00	\$79,740.00	\$58,620.00	\$75,360.00	\$74,820.00	\$67,980.00	\$52,800.00	\$529,840.00	-\$529,840.00
43-05	Derechos por servicio de uso de pa	\$552,189.00	\$104,015.00	\$100,474.00	\$99,936.10	\$62,401.50	\$56,356.20	\$57,063.00	\$87,490.40	\$109,184.00	\$49,985.00	\$82,705.60	\$94,794.70	\$107,355.90	\$1,011,761.40	-\$459,572.40	
43-05-01	Inhumación de cadáveres o restos	\$552,189.00	\$32,215.50	\$45,646.80	\$22,293.60	\$12,913.00	\$8,656.70	\$8,703.50	\$6,807.00	\$22,247.50	\$18,816.50	\$9,678.00	\$13,685.00	\$5,490.00	\$207,153.10	\$345,035.90	
43-05-01-	Panteon Nacozaari	\$0.00	\$30,486.00	\$43,165.80	\$20,564.10	\$9,454.00	\$7,219.70	\$6,598.00	\$5,511.00	\$20,518.00	\$11,014.00	\$8,340.00	\$12,961.00	\$0.00	\$175,831.60	-\$175,831.60	
43-05-01-	Panteón Huicalco	\$92,031.50	\$1,128.00	\$2,256.00	\$1,128.00	\$2,256.00	\$1,437.00	\$1,504.00	\$0.00	\$1,128.00	\$4,702.00	\$570.00	\$499.00	\$5,265.00	\$21,873.00	\$70,158.50	
43-05-01-	Panteón Huitzila	\$92,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,031.50	
43-05-01-	Panteón Emiliano Zapata	\$92,031.50	\$601.50	\$0.00	\$601.50	\$1,203.00	\$0.00	\$601.50	\$1,296.00	\$601.50	\$3,100.50	\$93.00	\$0.00	\$0.00	\$8,098.50	\$83,933.00	
43-05-01-	Panteón El Mío Cid	\$92,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,031.50	
43-05-01-	Exhumación de restos	\$92,031.50	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$225.00	\$225.00	\$1,125.00	\$90,906.50	
43-05-01-	Re inhumación en fosa, capilla o c	\$92,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$91,806.50	
43-05-08	Refrendos por inhumación cada 7 a	\$0.00	\$66,949.00	\$51,015.00	\$65,223.50	\$43,339.50	\$34,894.00	\$32,376.00	\$66,251.40	\$66,177.00	\$17,448.50	\$59,482.10	\$66,692.20	\$83,793.70	\$655,641.90	-\$655,641.90	
43-05-08-	Panteón Nacozaari	\$0.00	\$28,376.00	\$31,144.00	\$22,056.00	\$9,024.00	\$18,048.00	\$8,422.50	\$28,576.00	\$25,568.00	\$3,008.00	\$34,589.00	\$28,572.40	\$52,703.80	\$290,087.70	-\$290,087.70	
43-05-08-	Panteón Huicalco	\$0.00	\$33,117.00	\$13,536.00	\$38,352.00	\$32,810.00	\$13,536.00	\$20,494.00	\$30,455.60	\$36,096.00	\$11,280.00	\$19,172.60	\$21,428.20	\$21,766.80	\$292,044.20	-\$292,044.20	
43-05-08-	Panteón Emiliano Zapata	\$0.00	\$7,456.00	\$6,335.00	\$3,007.50	\$601.50	\$2,406.00	\$3,007.50	\$6,315.80	\$3,609.00	\$1,804.50	\$5,720.50	\$16,240.50	\$6,616.50	\$63,120.30	-\$63,120.30	
43-05-08-	Panteón El Mío Cid	\$0.00	\$0.00	\$0.00	\$1,808.00	\$904.00	\$904.00	\$452.00	\$904.00	\$904.00	\$1,356.00	\$0.00	\$451.10	\$2,706.60	\$10,389.70	-\$10,389.70	
43-05-09	Construcción o instalación de monu	\$0.00	\$1,300.50	\$2,148.50	\$4,869.00	\$2,149.00	\$4,805.50	\$4,583.50	\$1,582.00	\$4,749.50	\$4,920.00	\$3,445.50	\$2,317.50	\$2,372.20	\$39,242.70	-\$39,242.70	
43-05-09-	Permiso para la instalación o cons	\$0.00	\$1,300.50	\$1,130.00	\$904.00	\$1,356.00	\$3,390.00	\$1,808.00	\$1,582.00	\$2,712.00	\$452.00	\$2,201.30	\$676.80	\$1,579.20	\$19,091.80	-\$19,091.80	
43-05-09-	Permiso para construcción de cap	\$0.00	\$0.00	\$1,018.50	\$793.00	\$793.00	\$1,415.50	\$2,379.00	\$0.00	\$848.00	\$2,486.00	\$847.70	\$1,640.70	\$793.00	\$13,014.40	-\$13,014.40	
43-05-09-	Permiso para construcción de cap	\$0.00	\$0.00	\$0.00	\$793.00	\$0.00	\$0.00	\$396.50	\$0.00	\$1,189.50	\$1,982.00	\$396.50	\$0.00	\$0.00	\$4,757.50	-\$4,757.50	
43-05-09-	Permiso para construcción por gav	\$0.00	\$0.00	\$0.00	\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379.00	-\$2,379.00	
43-05-11	Otros servicios de panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	-\$210.00	
43-05-11-	Búsqueda de datos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	-\$210.00	
43-05-12	Permiso de traslado de cadáver der	\$0.00	\$1,550.00	\$1,663.70	\$7,550.00	\$4,000.00	\$8,000.00	\$11,400.00	\$12,850.00	\$15,800.00	\$8,800.00	\$10,100.00	\$10,350.00	\$4,500.00	\$96,563.70	-\$96,563.70	
43-05-13	Permiso de traslado de cadáver fue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$11,200.00	\$12,950.00	-\$12,950.00	
43-06	Derechos por el servicio de limpia	\$135,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,100.00	
43-06-01	Recepción de basura en relleno sar	\$135,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,100.00	
43-06-01-	Auto particular	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00	
43-06-01-	Camioneta concesionada	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00	
43-06-01-	Camioneta Pick-Up	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00	
43-06-01-	Camioneta de 3.5 toneladas de ca	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00	
43-06-01-	Camión de volteo o rabón	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00	
43-06-01-	Vehículo superior a doble rodada	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00	
43-06-01-	Por recepción de neumáticos (Por	\$19,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300.00	
44	Otros Derechos	\$30,047,778.17	\$1,158,480.70	\$4,243,758.80	\$3,409,356.50	\$4,650,360.00	\$2,195,613.60	\$4,260,756.50	\$4,140,670.60	\$2,971,477.30	\$4,447,570.60	\$1,716,235.10	\$2,710,366.60	\$2,343,247.72	\$38,247,894.02	-\$8,200,115.85	





Usr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE TIZAYUCA  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y hora de Impresión | 13/ene./2023  
10:49 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-02	Derechos por registros, licencias y	\$13,749,711.11	\$839,925.50	\$959,579.20	\$2,426,237.70	\$1,639,073.30	\$1,112,495.80	\$1,107,096.10	\$1,062,055.50	\$908,472.40	\$854,290.40	\$872,163.10	\$876,502.30	\$1,077,484.30	\$13,735,375.60	\$14,335.51
44-02-01	Derechos por registro familiar	\$1,318,000.00	\$28,569.40	\$2,680.00	\$24,071.50	\$7,813.90	\$25,101.30	\$46,469.80	\$46,510.90	\$48,091.80	\$42,397.80	\$38,128.20	\$48,629.50	\$39,009.50	\$397,473.60	\$920,526.40
44-02-01-01	Por la validez jurídica de cualquier	\$1,318,000.00	\$28,569.40	\$2,680.00	\$24,071.50	\$7,813.90	\$25,101.30	\$46,469.80	\$46,510.90	\$48,091.80	\$42,397.80	\$38,128.20	\$48,629.50	\$39,009.50	\$397,473.60	\$920,526.40
44-02-01-01-01	Inscripción de sentencias de autc	\$164,750.00	\$0.00	\$0.00	\$267.80	\$133.90	\$133.90	\$401.70	\$133.90	\$267.80	\$267.80	\$1,071.20	\$669.50	\$669.50	\$4,017.00	\$160,733.00
44-02-01-01-02	Reconocimiento de hijo	\$164,750.00	\$920.00	\$460.00	\$460.00	\$0.00	\$920.00	\$3,680.00	\$1,840.00	\$3,220.00	\$1,840.00	\$2,300.00	\$920.00	\$920.00	\$17,480.00	\$147,270.00
44-02-01-01-03	Registro de matrimonio	\$164,750.00	\$5,800.20	\$1,850.00	\$9,300.00	\$4,350.00	\$13,650.00	\$23,043.70	\$28,600.00	\$24,200.00	\$29,800.00	\$19,800.00	\$29,150.00	\$19,900.00	\$209,443.90	-\$44,693.90
44-02-01-01-04	Registro de defunción	\$164,750.00	\$21,849.20	\$370.00	\$13,413.70	\$3,330.00	\$10,397.40	\$19,344.40	\$15,170.00	\$18,870.00	\$10,360.00	\$14,060.00	\$17,760.00	\$17,390.00	\$162,314.70	\$2,435.30
44-02-01-01-05	Registro de emancipación	\$164,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,750.00
44-02-01-01-06	Registro de concubinato	\$164,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,750.00
44-02-01-01-07	Inscripción de actos del Registro	\$164,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767.00	\$1,534.00	\$0.00	\$767.00	\$0.00	\$0.00	\$3,068.00	\$161,682.00
44-02-01-01-08	Anotación de actas ordenadas pr	\$164,750.00	\$0.00	\$0.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$130.00	\$130.00	\$130.00	\$1,150.00	\$163,600.00
44-02-02	Derechos por servicios de certificac	\$4,892,460.00	\$194,853.90	\$380,978.70	\$357,237.60	\$316,603.40	\$370,959.90	\$551,268.80	\$416,526.60	\$494,557.60	\$403,526.20	\$535,773.20	\$457,465.80	\$885,316.40	\$5,365,068.10	-\$472,608.10
44-02-02-01	Certificación de documentos de ac	\$4,892,460.00	\$194,853.90	\$380,978.70	\$357,237.60	\$316,603.40	\$370,959.90	\$551,268.80	\$416,526.60	\$494,557.60	\$403,526.20	\$535,773.20	\$457,465.80	\$885,316.40	\$5,365,068.10	-\$472,608.10
44-02-02-01-01	Certificación y expedición de cop	\$543,606.66	\$364.00	\$7,178.90	\$97,514.60	\$89,712.60	\$89,458.70	\$84,699.30	\$77,408.20	\$113,815.60	\$66,245.90	\$73,929.30	\$60,536.50	\$51,636.70	\$812,500.30	-\$268,893.64
44-02-02-01-02	Expedición de constancias de do	\$543,606.66	\$0.00	\$0.00	\$17,425.30	\$2,241.40	\$565.20	\$1,004.80	\$753.60	\$1,695.60	\$4,175.70	\$2,826.00	\$7,512.30	\$628.00	\$38,827.90	\$504,778.76
44-02-02-01-03	Expedición de constancias en ge	\$543,606.66	\$98,561.90	\$126,941.60	\$23,148.80	\$16,740.40	\$17,894.80	\$20,949.60	\$17,849.60	\$22,477.20	\$27,886.40	\$16,957.60	\$12,609.20	\$8,101.20	\$410,118.30	\$133,488.36
44-02-02-01-04	Búsqueda en archivo de anteced	\$543,606.67	\$7,260.00	\$8,897.80	\$7,242.40	\$5,215.80	\$8,416.00	\$8,537.80	\$2,762.00	\$9,046.80	\$8,418.60	\$10,738.30	\$9,983.40	\$9,147.80	\$95,686.70	\$447,919.97
44-02-02-01-05	Certificado de registro en el padr	\$543,606.67	\$35,359.60	\$93,751.60	\$83,370.80	\$80,126.80	\$100,239.60	\$172,905.20	\$123,596.40	\$139,167.60	\$117,757.20	\$171,932.20	\$145,331.20	\$476,052.60	\$1,739,590.60	-\$1,195,983...
44-02-02-01-06	Certificado de no adeudo fiscal.	\$543,606.67	\$36,008.40	\$97,968.80	\$86,939.20	\$83,046.40	\$105,105.60	\$176,473.60	\$133,328.40	\$139,492.00	\$120,676.80	\$174,527.20	\$148,899.60	\$225,459.20	\$1,527,925.20	-\$984,318.53
44-02-02-01-07	Costo de tarjeta y/o boleta predia	\$543,606.67	\$17,280.00	\$46,240.00	\$41,440.00	\$39,520.00	\$49,280.00	\$85,600.00	\$60,640.00	\$68,800.00	\$58,240.00	\$84,800.00	\$71,840.00	\$114,290.90	\$737,970.90	-\$194,364.23
44-02-02-01-08	Copia simple de documento digiti	\$543,606.67	\$0.00	\$0.00	\$156.50	\$0.00	\$0.00	\$1,098.50	\$188.40	\$62.80	\$125.60	\$62.80	\$753.60	\$0.00	\$2,448.20	\$541,158.47
44-02-02-01-09	Cédula Catastral	\$543,606.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,606.67
44-02-03	Derechos por servicios de expedici	\$4,390,520.00	\$408,861.70	\$394,114.00	\$888,424.50	\$779,448.90	\$184,506.90	\$200,245.50	\$214,415.00	\$111,263.30	\$263,736.90	\$127,530.30	\$160,051.00	\$78,775.50	\$3,811,373.50	\$579,146.50
44-02-03-01	ABARROTOS	\$274,407.50	\$408,861.70	\$394,114.00	\$888,424.50	\$779,448.90	\$184,506.90	\$200,245.50	\$214,415.00	\$111,263.30	\$263,736.90	\$110,541.20	\$63,776.90	\$613.00	\$3,619,947.80	-\$3,345,540...
44-02-03-02	ACADEMIA DE BAILE	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03-03	ACEITES Y LUBRICANTES	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03-04	ACUARIO, VENTA DE ACCESOR	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03-05	ACCESORIOS PARA CELULAR	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03-06	AGENCIA AUTOMOTRIZ	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03-07	AGENCIA DE SEGURIDAD PRIV	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03-08	AGENCIA DE VIAJES	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03-09	AGENCIAS DE MODELOS	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,407.50
44-02-03-10	ALQUILER PARA BANQUETES, I	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,042.90	\$866.20	\$53,909.10	\$220,498.40
44-02-03-11	GASOLINERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,042.90	\$0.00	\$53,042.90	-\$53,042.90
44-02-03-12	HAMBURGUESAS Y TORTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866.20	\$866.20	-\$866.20



Usr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y hora de Impresión | 13/ene./2023  
10:49 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-02-03-000	ANTOJITOS MEXICANOS	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.50	\$1,650.90	\$2,985.40	\$271,422.10
44-02-03-000	INSTITUCIONES (EDUCATIVAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643.50	\$643.50	-\$643.50
44-02-03-000	JUGUETERÍAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.20	\$520.20	-\$520.20
44-02-03-000	LAVANDERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.50	\$0.00	\$1,082.50	-\$1,082.50
44-02-03-000	LIBRERÍAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.20	\$487.20	-\$487.20
44-02-03-000	ARMADO DE LLANTAS CON VEI	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,274.10	\$1,274.10	\$273,133.40
44-02-03-000	MUEBLERÍA (LÍNEA BLANCA, EL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,274.10	\$1,274.10	-\$1,274.10
44-02-03-000	ARRENDAMIENTO DE GRÚAS	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.80	\$0.00	\$8,559.30	\$9,170.10	\$265,237.40
44-02-03-000	OFICINAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,366.50	\$6,366.50	-\$6,366.50
44-02-03-000	ÓPTICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.80	\$0.00	\$0.00	\$610.80	-\$610.80
44-02-03-000	PANADERÍA Y AMASIO DE PAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.10	\$347.10	-\$347.10
44-02-03-000	PAPELERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,845.70	\$1,845.70	-\$1,845.70
44-02-03-000	ARTÍCULOS FOTOGRAFICO	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408.00	\$433.60	\$0.00	\$1,841.60	\$272,565.90
44-02-03-000	PASTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433.60	\$0.00	\$433.60	-\$433.60
44-02-03-000	PLÁSTICOS, CRISTALERÍA Y JA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$0.00	\$0.00	\$974.40	-\$974.40
44-02-03-000	PLOMERÍA Y SOLDADURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433.60	\$0.00	\$0.00	\$433.60	-\$433.60
44-02-03-000	ARTÍCULOS PARA EL HOGAR, F	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.00	\$3,117.90	\$389.30	\$3,818.20	\$270,589.30
44-02-03-000	POLLERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.00	\$0.00	\$389.30	\$700.30	-\$700.30
44-02-03-000	PURIFICADORA DE AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,117.90	\$0.00	\$3,117.90	-\$3,117.90
44-02-03-000	ARTÍCULOS Y UNIFORMES DEP	\$274,407.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,066.30	\$389.30	\$0.00	\$3,455.60	\$270,951.90
44-02-03-000	REFACCIONARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,066.30	\$0.00	\$0.00	\$3,066.30	-\$3,066.30
44-02-03-000	RENTA MANTENIMIENTO DE EC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.30	\$0.00	\$389.30	-\$389.30
44-02-03-000	AUTO LAVADO Y ENGRASADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.10	\$17,133.40	\$17,444.50	-\$17,444.50
44-02-03-000	RESTAURANT (FAMILIAR) SIN V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,104.30	\$2,104.30	-\$2,104.30
44-02-03-000	ROPA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.10	\$2,866.40	\$3,177.50	-\$3,177.50
44-02-03-000	RÓTULOS Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,162.70	\$12,162.70	-\$12,162.70
44-02-03-000	ASEGURADORA Y OFICINAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.80	\$904.80	-\$904.80
44-02-03-000	TALLER DE TORNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.80	\$904.80	-\$904.80
44-02-03-000	BAÑOS PÚBLICOS (VAPOR Y RE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$811.60	\$2,248.50	\$1,082.50	\$4,142.60	-\$4,142.60
44-02-03-000	TELEFONÍA Y REFACCIONES DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$811.60	\$0.00	\$0.00	\$811.60	-\$811.60
44-02-03-000	TIENDA NATURISTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.50	\$1,082.50	-\$1,082.50
44-02-03-000	TLAPALERÍA Y MATERIALES PA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,248.50	\$0.00	\$2,248.50	-\$2,248.50
44-02-03-000	BARBACOA, CONSOMÉ Y REFR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.10	\$7,294.00	\$779.70	\$8,384.80	-\$8,384.80
44-02-03-000	TLAPALERÍAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$779.70	\$779.70	-\$779.70
44-02-03-000	TORTILLERÍA MANUAL DE COM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.10	\$915.10	\$0.00	\$1,226.20	-\$1,226.20



Uxr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE TIZAYUCA  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y hora de Impresión | 13/ene./2023  
10:49 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-02-03-00	VERDULERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285.50	\$0.00	\$1,285.50	-\$1,285.50
44-02-03-00	VERIFICENTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,093.40	\$0.00	\$5,093.40	-\$5,093.40
44-02-03-00	BAZAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00	\$31,835.20	\$32,087.20	-\$32,087.20
44-02-03-00	GASERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,835.20	\$31,835.20	-\$31,835.20
44-02-03-00	BODEGAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,771.00	\$0.00	\$6,771.00	-\$6,771.00
44-02-03-00	BOUTIQUE Y REGALOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00	\$0.00	\$252.00	-\$252.00
44-02-03-00	CAFETERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.10	\$0.00	\$0.00	\$1,169.10	-\$1,169.10
44-02-03-00	CARNICERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.70	\$389.30	\$0.00	\$1,780.00	-\$1,780.00
44-02-03-00	CASAS DE EMPEÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,912.50	\$6,364.40	\$22,276.90	-\$22,276.90
44-02-03-00	COCINA ECONÓMICA Y ANTOJÍ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.40	\$0.00	\$974.40	-\$974.40
44-02-03-00	CONSULTORIO DENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558.40	\$1,558.40	-\$1,558.40
44-02-03-00	CONSULTORIO MÉDICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,667.40	\$0.00	\$0.00	\$7,667.40	-\$7,667.40
44-02-03-00	CONSULTORIO MÉDICO GENEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075.00	\$4,075.00	-\$4,075.00
44-02-03-00	ESTÉTICA UNISEX Y/O PELUQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.10	\$243.10	\$0.00	\$486.20	-\$486.20
44-02-03-00	FARMACIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,528.00	\$520.20	\$2,048.20	-\$2,048.20
44-02-03-00	FERRETERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.10	\$1,169.10	-\$1,169.10
44-02-03-00	FUENTE DE SODAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780.00	\$0.00	\$1,780.00	-\$1,780.00
44-02-05-00	Derechos por expedición, revalidaci	\$2,071,163.38	\$118,258.50	\$133,638.50	\$799,928.00	\$188,566.00	\$271,805.50	\$63,579.50	\$207,873.50	\$98,080.70	\$83,523.30	\$114,769.20	\$121,294.80	\$57,170.50	\$2,258,488.00	-\$187,324.20
44-02-05-00	ABARROTES QUE ENAJENAN C	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,598.70	\$1,948.80	\$6,235.70	\$10,783.20	\$196,333.18
44-02-05-00	ABARROTES, QUE ENAJENAN C	\$207,116.38	\$118,258.50	\$133,638.50	\$799,928.00	\$188,566.00	\$271,805.50	\$63,579.50	\$207,873.50	\$98,080.70	\$83,523.30	\$40,428.10	\$30,314.00	\$3,117.80	\$2,039,113.40	-\$1,831,997...
44-02-05-00	ANTOJITOS, LONCHERÍAS, COC	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902.30	\$5,857.50	\$955.00	\$7,714.80	\$199,401.58
44-02-05-00	BALNEARIO Y CENTROS RECRI	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-00	BALNEARIO, RESTAURAN BAR,	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-00	BAR FAMILIAR QUE ENAJENEN	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-00	BARBACOA, CARNES ASADAS C	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-00	BILLAR BOLICHE FAMILIAR COF	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,564.80	\$3,564.80	\$203,551.58
44-02-05-00	CABARET Y TABLE DANCE	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-00	CAFETERÍAS QUE ENAJENAN C	\$207,116.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,116.38
44-02-05-00	DEPOSITO DE CERVEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,800.00	\$31,800.00	-\$31,800.00
44-02-05-00	HOTELES Y MOTELAS ENAJENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,201.70	\$0.00	\$38,201.70	-\$38,201.70
44-02-05-00	MARISCOS ENAJENEN O EXPEI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,546.20	\$0.00	\$2,546.20	-\$2,546.20
44-02-05-00	RESTAURANT BAR, DISCOTEQUEI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,232.10	\$38,362.20	\$0.00	\$98,594.30	-\$98,594.30
44-02-05-00	RESTAURANT FAMILIAR QUE EI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,331.90	\$6,497.20	\$8,829.10	-\$8,829.10
44-02-05-00	SALÓN DE FIESTAS O EVENTO!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732.50	\$0.00	\$1,732.50	-\$1,732.50
44-02-05-00	TIENDA DEPARTAMENTAL QUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	-\$5,000.00





Usr: YULISSA  
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HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y hora de Impresión | 13/ene./2023  
10:49 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-02-05-0000	VINATERÍAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,608.00	\$0.00	\$0.00	\$10,608.00	-\$10,608.00
44-02-06-0000	Derechos por expedición y revalida	\$1,077,567.31	\$74,273.50	\$9,950.00	\$110,500.50	\$251,183.00	\$244,649.90	\$241,024.00	\$173,550.50	\$115,627.40	\$29,904.20	\$51,568.20	\$36,742.10	\$10,441.40	\$1,349,414.70	-\$271,847.39
44-02-06-0000	Publicidad espectacular y auto sof	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
44-02-06-0000	En lámina. (Anual por m²).	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
44-02-06-0000	En lona. (Anual por m²).	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
44-02-06-0000	En acrílico (anual por m²).	\$4,166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,166.67
44-02-06-0000	Publicidad (de menos de 15.00 m²	\$1,065,067.30	\$74,273.50	\$9,950.00	\$110,500.50	\$251,183.00	\$244,649.90	\$241,024.00	\$173,550.50	\$115,627.40	\$29,904.20	\$51,568.20	\$36,742.10	\$10,441.40	\$1,349,414.70	-\$284,347.40
44-02-06-0000	Publicidad en lámina (anual por r	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-0000	Publicidad en madera (anual por	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-0000	Publicidad en lona (anual por m²)	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,025.60	\$5,025.60	\$101,481.13
44-02-06-0000	Publicidad en acrílico (anual por i	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-0000	Bardas, toldos, marquesinas, pis	\$106,506.73	\$74,273.50	\$9,950.00	\$105,760.50	\$248,339.00	\$237,386.00	\$159,812.00	\$161,384.50	\$105,041.40	\$28,640.20	\$43,197.00	\$16,044.10	\$0.00	\$1,189,828.20	-\$1,083,321...
44-02-06-0000	Fachadas que no rebasen el 30%	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.80	\$1,465.80	\$105,040.93
44-02-06-0000	Azoteas, cortinas metálicas (anu:	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-0000	Publicidad en elementos inflables:	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-0000	Vehículos por unidad (por año). (	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-0000	Publicidad en mantas (por m²). (f	\$106,506.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,506.73
44-02-06-0000	Publicidad en volantes, folletos (f	\$0.00	\$0.00	\$0.00	\$3,476.00	\$2,686.00	\$5,209.90	\$42,502.00	\$7,426.00	\$8,374.00	\$790.00	\$6,318.40	\$13,114.00	\$2,844.00	\$92,740.30	-\$92,740.30
44-02-06-0000	Publicidad en perifoneo (por día)	\$0.00	\$0.00	\$0.00	\$1,264.00	\$158.00	\$2,054.00	\$38,710.00	\$4,740.00	\$2,212.00	\$474.00	\$2,052.80	\$7,584.00	\$1,106.00	\$60,354.80	-\$60,354.80
44-02-07-0000	Derecho por licencia o permiso para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,771.00	\$6,771.00	-\$6,771.00
44-02-07-0000	Para estacionamientos y pensione	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,771.00	\$6,771.00	-\$6,771.00
44-02-07-0000	Por renovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,771.00	\$6,771.00	-\$6,771.00
44-02-08-0000	Otras Licencias Diversas y Permiso	\$0.00	\$15,108.50	\$38,218.00	\$246,075.60	\$95,458.10	\$15,472.30	\$4,508.50	\$3,179.00	\$40,851.60	\$31,202.00	\$4,394.00	\$52,319.10	\$0.00	\$546,786.70	-\$546,786.70
44-03-0000	Derechos en materia de desarrollo i	\$16,084,113.00	\$309,575.80	\$3,268,922.70	\$922,826.90	\$2,952,366.60	\$1,024,905.10	\$3,112,735.30	\$3,033,354.80	\$2,017,514.90	\$3,533,253.30	\$773,555.00	\$1,801,263.10	\$1,232,738.32	\$23,983,011.82	-\$7,898,898...
44-03-01-0000	Derechos por alineamiento, deslind	\$832,700.00	\$54,462.20	\$355,316.00	\$102,641.60	\$200,781.00	\$165,211.80	\$1,529,543.50	\$406,513.70	\$312,627.60	\$59,694.00	\$39,957.00	\$376,815.00	\$53,838.40	\$3,657,401.80	-\$2,824,701...
44-03-01-0000	Derechos del servicio de alineamie	\$832,700.00	\$51,233.00	\$354,030.00	\$99,558.60	\$199,495.00	\$161,735.80	\$1,527,746.50	\$405,227.50	\$253,483.00	\$55,325.00	\$35,244.00	\$373,760.00	\$28,835.00	\$3,545,673.40	-\$2,712,973...
44-03-01-0000	Por la práctica de deslind (para	\$166,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,540.00
44-03-01-0000	Constancia de número oficial	\$166,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,090.00	\$24,090.00	\$142,450.00
44-03-01-0000	Constancia de alineamiento, limil	\$166,540.00	\$51,233.00	\$354,030.00	\$98,197.00	\$199,495.00	\$161,055.00	\$1,527,746.50	\$405,227.50	\$253,483.00	\$35,040.00	\$35,244.00	\$373,760.00	\$4,745.00	\$3,499,256.00	-\$3,332,716...
44-03-01-0000	Constancia de no afectación de f	\$166,540.00	\$0.00	\$0.00	\$1,361.60	\$0.00	\$680.80	\$0.00	\$0.00	\$0.00	\$20,285.00	\$0.00	\$0.00	\$0.00	\$22,327.40	\$144,212.60
44-03-01-0000	Georeferenciación con GPS	\$166,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,540.00
44-03-01-0000	Por levantamiento topográfico de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,010.00	\$1,505.00	\$21,022.40	\$25,537.40	-\$25,537.40
44-03-01-0000	Hasta 5,000 m²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,010.00	\$1,505.00	\$6,019.20	\$10,534.20	-\$10,534.20
44-03-01-0000	De 1 a 2 has	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,522.70	\$4,522.70	-\$4,522.70
44-03-01-0000	De más de 2 a 5 has	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,480.50	\$10,480.50	-\$10,480.50



Utr: YULISSA  
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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-03-01-	Por levantamiento topográfico con	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,470.00	\$3,470.00	-\$3,470.00
44-03-01-	De 1,501 a 2,000 m²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,470.00	\$3,470.00	-\$3,470.00
44-03-01-	Por levantamiento topográfico en c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.00	\$0.00	\$0.00	\$1,192.00	-\$1,192.00
44-03-01-	Por los primeros 2,000 m²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.00	\$0.00	\$0.00	\$1,192.00	-\$1,192.00
44-03-01-	Certificado o certificación de la ubi	\$0.00	\$1,022.00	\$511.00	\$1,533.00	\$511.00	\$2,044.00	\$1,022.00	\$511.00	\$2,555.00	\$2,044.00	\$511.00	\$0.00	\$511.00	\$12,775.00	-\$12,775.00
44-03-01-	Asignación de clave catastral	\$0.00	\$2,207.20	\$775.00	\$1,550.00	\$775.00	\$1,432.00	\$775.00	\$775.20	\$56,589.60	\$2,325.00	\$0.00	\$1,550.00	\$0.00	\$68,754.00	-\$68,754.00
44-03-02	Derechos por realización y expedici	\$4,600,000.00	\$124,581.80	\$1,572,414.20	\$279,925.30	\$644,945.30	\$300,836.80	\$333,440.10	\$1,040,829.80	\$277,824.20	\$890,144.30	\$535,784.40	\$338,787.60	\$302,738.52	\$6,642,252.32	-\$2,042,252...
44-03-02-	Realización de avalúos catastrales	\$920,000.00	\$97,836.00	\$1,252,143.00	\$210,862.80	\$513,639.00	\$239,067.00	\$262,737.00	\$829,239.00	\$218,553.00	\$706,549.50	\$424,482.00	\$267,865.50	\$236,700.00	\$5,259,673.80	-\$4,339,673...
44-03-02-	Expedición de avalúo catastral.	\$920,000.00	\$24,907.00	\$317,345.40	\$53,147.10	\$130,076.10	\$60,539.60	\$66,535.50	\$209,989.80	\$55,345.00	\$178,921.20	\$107,494.00	\$67,832.10	\$60,505.52	\$1,332,638.32	-\$412,638.32
44-03-02-	Por primera reprogramación de vis	\$920,000.00	\$730.00	\$2,555.00	\$1,825.00	\$365.00	\$365.00	\$2,190.00	\$365.00	\$1,825.00	\$1,460.00	\$1,460.00	\$0.00	\$1,825.00	\$14,965.00	\$905,035.00
44-03-02-	Por cada visita adicional subsecue	\$920,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,000.00
44-03-02-	Por reposición de avalúo catastral	\$920,000.00	\$1,108.80	\$370.80	\$14,090.40	\$865.20	\$865.20	\$1,977.60	\$1,236.00	\$2,101.20	\$3,213.60	\$2,348.40	\$3,090.00	\$3,708.00	\$34,975.20	\$885,024.80
44-03-03	Derechos por la expedición de cons	\$6,858,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,858,784.00
44-03-04	Derechos por licencias para constr.	\$0.00	\$90,276.00	\$1,116,461.00	\$462,788.60	\$1,981,163.00	\$498,011.20	\$1,144,591.60	\$1,434,978.70	\$1,352,637.20	\$2,352,503.30	\$168,039.60	\$998,177.20	\$540,530.50	\$12,140,157.90	-\$12,140,15...
44-03-04-	Casa habitación.	\$0.00	\$88,218.00	\$149,366.00	\$115,330.60	\$124,861.50	\$39,218.00	\$75,709.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$30,025.00	\$623,028.10	-\$623,028.10
44-03-04-	Fraccionamiento habitacional de	\$0.00	\$88,218.00	\$149,366.00	\$115,330.60	\$124,861.50	\$39,218.00	\$75,709.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$2,245.00	\$595,248.10	-\$595,248.10
44-03-04-	Fraccionamiento habitacional de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,780.00	\$27,780.00	-\$27,780.00
44-03-04-	Licencia de construcción por etap	\$0.00	\$1,326.00	\$966,082.00	\$346,434.00	\$1,855,079.50	\$457,969.70	\$1,068,807.60	\$1,434,978.70	\$1,317,018.80	\$2,351,514.30	\$168,039.60	\$991,406.20	\$146,503.20	\$11,105,159.60	-\$11,105,15...
44-03-04-	Licencia para la reconstrucción, c	\$0.00	\$1,326.00	\$966,082.00	\$346,434.00	\$1,855,079.50	\$457,969.70	\$1,068,807.60	\$1,434,978.70	\$1,317,018.80	\$2,351,514.30	\$168,039.60	\$991,406.20	\$146,503.20	\$11,105,159.60	-\$11,105,15...
44-03-04-	Renovación de licencias de constr	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$6,771.00	\$0.00	\$8,982.00	-\$8,982.00
44-03-04-	Renovación de licencia de constr	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$6,771.00	\$0.00	\$8,982.00	-\$8,982.00
44-03-04-	Autorización de demoliciones	\$0.00	\$732.00	\$1,013.00	\$1,024.00	\$0.00	\$823.50	\$75.00	\$0.00	\$35,318.40	\$0.00	\$0.00	\$0.00	\$364,002.30	\$402,988.20	-\$402,988.20
44-03-04-	Derechos por demoliciones en ge	\$0.00	\$732.00	\$1,013.00	\$1,024.00	\$0.00	\$823.50	\$75.00	\$0.00	\$35,318.40	\$0.00	\$0.00	\$0.00	\$364,002.30	\$402,988.20	-\$402,988.20
44-03-06	Derechos por autorización para la v	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
44-03-06-	Autorización de venta de lotes de	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-06-	Fraccionamiento de urbanización j	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-06-	Fraccionamiento habitacional de ir	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-06-	Fraccionamiento habitacional resk	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-06-	Fraccionamiento habitacional resk	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-06-	Fraccionamiento campestre.	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
44-03-07	Otros derechos por servicios relac	\$790,600.00	\$39,575.00	\$192,200.00	\$37,138.40	\$105,130.80	\$60,164.50	\$79,351.70	\$39,276.90	\$42,536.80	\$215,376.90	\$20,185.70	\$56,065.00	\$323,923.10	\$1,210,924.80	-\$420,324.80
44-03-07-	Constancias diversas referentes a	\$79,060.00	\$5,700.00	\$375.00	\$0.00	\$376.00	\$0.00	\$741.00	\$0.00	\$0.00	\$1,127.70	\$375.90	\$1,503.60	\$375.90	\$10,575.10	\$68,484.90
44-03-07-	Revisión de documentos diversos.	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07-	Reposición de documentos emitid	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07-	Placa de construcción.	\$79,060.00	\$14,400.00	\$15,200.00	\$1,000.00	\$0.00	\$4,200.00	\$12,495.00	\$12,600.00	\$13,000.00	\$9,800.00	\$10,800.00	\$10,200.00	\$10,600.00	\$114,295.00	-\$35,235.00





Utr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y hora de Impresión | 13/ene./2023  
10:49 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-03-07-	Aviso de terminación de obra.	\$79,060.00	\$19,475.00	\$176,625.00	\$36,138.40	\$104,754.80	\$55,964.50	\$66,115.70	\$26,676.90	\$29,536.80	\$204,449.20	\$9,009.80	\$44,361.40	\$312,947.20	\$1,086,054.70	-\$1,006,994.00
44-03-07-	Industrial (10%) del total de la licitaci	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07-	Por entrega recepción de fracciona:	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07-	Expedición de constancia de segu	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07-	Copias compulsadas de document	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-07-	Copia de plano de la localidad, coj	\$79,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,060.00
44-03-08	Derechos por la participación en co	\$485,000.00	\$0.00	\$24,392.90	\$31,513.60	\$0.00	\$0.00	\$0.00	\$1,692.00	\$0.00	\$1,269.00	\$2,115.00	\$16,487.20	\$846.00	\$78,315.70	\$406,684.30
44-03-08-	Concurso o licitación	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,692.00	\$0.00	\$1,269.00	\$2,115.00	\$0.00	\$846.00	\$5,922.00	-\$922.00
44-03-08-	Supervisión de obra pública.	\$480,000.00	\$0.00	\$24,392.90	\$31,513.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,487.20	\$0.00	\$72,393.70	\$407,606.30
44-03-09	Derechos por expedición de dictam	\$257,500.00	\$0.00	\$8,138.60	\$8,819.40	\$20,346.50	\$680.80	\$25,808.40	\$14,250.30	\$31,889.10	\$14,265.80	\$7,473.30	\$14,931.10	\$10,861.80	\$157,465.10	\$100,034.90
44-03-09-	Habitacional	\$257,500.00	\$0.00	\$8,138.60	\$8,138.60	\$20,346.50	\$0.00	\$16,277.20	\$12,207.90	\$28,485.10	\$8,138.60	\$4,069.30	\$12,207.90	\$0.00	\$118,009.70	\$139,490.30
44-03-09-	Habitacional de urbanización pro	\$25,750.00	\$0.00	\$8,138.60	\$8,138.60	\$20,346.50	\$0.00	\$16,277.20	\$12,207.90	\$28,485.10	\$8,138.60	\$4,069.30	\$12,207.90	\$0.00	\$118,009.70	-\$92,259.70
44-03-09-	Habitacional económico	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-	Habitacional popular	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-	Interés social	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-	Interés medio	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-	Residencial medio	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-	Residencial alto	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-	Agropecuarios (granjas familiare:	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-	Turístico	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-	Campestre	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
44-03-09-	Industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,069.30	\$4,069.30	-\$4,069.30
44-03-09-	Industrial Pesada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,069.30	\$4,069.30	-\$4,069.30
44-03-09-	Segregados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,069.30	\$4,069.30	-\$4,069.30
44-03-09-	Desarrollos comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,069.30	\$4,069.30	-\$4,069.30
44-03-09-	Derribo y poda de árboles en prop	\$0.00	\$0.00	\$0.00	\$680.80	\$0.00	\$680.80	\$9,531.20	\$2,042.40	\$3,404.00	\$6,127.20	\$3,404.00	\$2,723.20	\$2,723.20	\$31,316.80	-\$31,316.80
44-03-10	Derecho especial para obras por cc	\$2,154,529.00	\$680.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,813.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,494.20	\$2,058,034.80
44-04	Derecho por servicios prestados en	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$58,920.10	\$58,212.70	\$40,925.10	\$45,260.30	\$45,490.00	\$60,026.90	\$70,517.00	\$32,601.20	\$33,025.10	\$529,506.60	-\$315,552.54
44-04-01	Derechos por servicios prestados e	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$58,920.10	\$58,212.70	\$40,925.10	\$45,260.30	\$45,490.00	\$60,026.90	\$70,517.00	\$32,601.20	\$33,025.10	\$529,506.60	-\$315,552.54
44-04-01-	Dictamen en Materia de Protecciói	\$213,954.06	\$8,979.40	\$15,256.90	\$60,291.90	\$58,920.10	\$58,212.70	\$40,925.10	\$42,790.70	\$42,314.80	\$60,026.90	\$63,461.00	\$30,837.20	\$33,025.10	\$515,041.80	-\$301,087.74
44-04-01-	Estructuras menores a 15 m2	\$21,395.46	\$0.00	\$0.00	\$0.00	\$333.50	\$0.00	\$4,978.00	\$6,845.00	\$14,499.00	\$16,915.50	\$7,249.50	\$4,833.00	\$4,833.00	\$60,486.50	-\$39,091.04
44-04-01-	Estructuras mayores a 15 m2	\$21,395.40	\$8,979.40	\$15,256.90	\$52,302.50	\$52,491.90	\$30,929.50	\$4,349.70	\$4,349.70	\$4,349.70	\$4,349.70	\$8,699.40	\$0.00	\$4,349.70	\$190,408.10	-\$169,012.70
44-04-01-	Gaseras	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01-	Gasolineras	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,671.70	\$0.00	\$0.00	\$0.00	\$2,223.90	\$0.00	\$4,447.80	\$0.00	\$13,343.40	\$8,052.00
44-04-01-	Centros de Carburación	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,174.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,174.40	\$19,221.00





Usr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE TIZAYUCA  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y 13/ene./2023  
hora de Impresión 10:49 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-04-01-	Autotanques de gas L.P.	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01-	Camionetas Cilindreras de gas L.	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01-	Sistema de Remolque de gas L.F	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01-	Autotanques de Diesel y gasolina	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,395.40
44-04-01-	Establecimiento comercial semi f	\$21,395.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	\$0.00	\$70.00	\$140.00	\$21,255.40
44-04-01-	Detonación de pirotecnia por eve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014.90	\$0.00	\$1,014.90	\$0.00	\$0.00	\$1,014.90	\$3,044.70	-\$3,044.70
44-04-01-	Establecimientos comerciales coi	\$0.00	\$0.00	\$0.00	\$5,669.50	\$3,001.50	\$10,005.00	\$9,004.50	\$13,340.00	\$7,337.00	\$10,672.00	\$9,004.50	\$6,670.00	\$2,001.00	\$76,705.00	-\$76,705.00
44-04-01-	Establecimientos comerciales coi	\$0.00	\$0.00	\$0.00	\$2,319.90	\$3,093.20	\$3,866.50	\$10,052.90	\$13,146.10	\$6,959.70	\$17,785.90	\$17,012.60	\$6,166.40	\$3,866.50	\$84,289.70	-\$84,289.70
44-04-01-	Establecimientos comerciales coi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$7,250.00	\$1,450.00	\$4,350.00	\$4,350.00	\$18,850.00	\$8,700.00	\$11,600.00	\$58,000.00	-\$58,000.00
44-04-01-	Establecimientos comerciales coi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,290.00	\$5,290.00	\$2,645.00	\$2,645.00	\$2,645.00	\$2,645.00	\$0.00	\$5,290.00	\$26,450.00	-\$26,450.00
44-04-01-	Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,469.60	\$3,175.20	\$0.00	\$7,056.00	\$1,764.00	\$0.00	\$14,464.80	-\$14,464.80
44-04-01-	Capacitación emitida por protecc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,469.60	\$3,175.20	\$0.00	\$7,056.00	\$1,764.00	\$0.00	\$14,464.80	-\$14,464.80
51	Productos de tipo corriente	\$19,943,219.00	\$59,700.00	\$9,300.00	\$109,963.30	\$17,170.00	\$20,300.00	\$87,096.20	\$48,886.80	\$29,300.00	\$49,680.00	\$48,563.00	\$57,030.00	\$204,280.00	\$741,269.30	\$19,201,949...
51-01	Arrendamiento de bienes muebles t	\$272,552.00	\$59,700.00	\$9,300.00	\$20,600.00	\$16,300.00	\$20,300.00	\$86,815.00	\$48,510.00	\$29,300.00	\$49,680.00	\$46,563.00	\$57,030.00	\$204,280.00	\$648,378.00	-\$375,826.00
51-01-01	Uso de plazas y pisos en las calles,	\$259,400.00	\$300.00	\$0.00	\$600.00	\$900.00	\$300.00	\$1,200.00	\$1,200.00	\$600.00	\$300.00	\$1,200.00	\$0.00	\$96,800.00	\$103,400.00	\$156,000.00
51-01-02	Locales situados en el interior y ext	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,493.00	\$28,672.00	\$85,990.00	\$129,155.00	-\$118,855.00
51-01-03	Estacionamiento en la vía pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,515.00	\$21,910.00	\$24,200.00	\$23,980.00	\$21,220.00	\$22,358.00	\$21,490.00	\$143,673.00	-\$143,673.00
51-01-04	Arrendamiento de terrenos, montes	\$2,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,852.00
51-01-05	Puestos de tianguis fijos. (Tarifa me	\$0.00	\$59,400.00	\$9,300.00	\$20,000.00	\$15,400.00	\$20,000.00	\$77,100.00	\$25,400.00	\$4,500.00	\$25,400.00	\$9,650.00	\$6,000.00	\$0.00	\$272,150.00	-\$272,150.00
51-03	Expedición en copia simple o certifi	\$5,150.00	\$0.00	\$0.00	\$687.80	\$870.00	\$0.00	\$281.20	\$376.80	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$4,215.80	\$934.20
51-03-01	Expedición de hojas simples, por ce	\$5,150.00	\$0.00	\$0.00	\$687.80	\$870.00	\$0.00	\$281.20	\$376.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,215.80	\$2,934.20
51-03-01-	Copia certificada	\$1,287.50	\$0.00	\$0.00	\$687.80	\$870.00	\$0.00	\$251.20	\$376.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,185.80	-\$898.30
51-03-01-	Disco compacto	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.50
51-03-01-	Copia de planos	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$1,257.50
51-03-01-	Copia certificada de planos	\$1,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.50
51-03-04	Cuota de recuperación por el Uso d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
51-04	Asistencia social	\$19,531,617.00	\$0.00	\$0.00	\$88,675.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,675.50	\$19,442,941...
51-04-02	Unidad Básica de Rehabilitación	\$19,531,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,531,617...
51-04-02-	Consulta Médica	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Consulta Médica Subsecuente	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Valoración	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Carnet	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Dictamen Medico	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Constancia de Asistencia	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Cinta Kinesio	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70



Utr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y 13/ene./2023  
hora de Impresión 10:49 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-04-02-	Extracción de adulto (central y car	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Examen bucal	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-02-	Aplicación de flúor	\$1,953,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,161.70
51-04-03	Dental Unidad Habitacional y/o Ran	\$0.00	\$0.00	\$0.00	\$35,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,270.00	-\$35,270.00
51-04-03-	Consulta	\$0.00	\$0.00	\$0.00	\$35,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,120.00	-\$35,120.00
51-04-03-	Certificado Medico	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$150.00
51-04-09	Espacios de Alimentación Encuentr	\$0.00	\$0.00	\$0.00	\$38,255.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,255.50	-\$38,255.50
51-04-09-	Comida	\$0.00	\$0.00	\$0.00	\$38,255.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,255.50	-\$38,255.50
51-04-12	Programas Alimentarios	\$0.00	\$0.00	\$0.00	\$15,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,150.00	-\$15,150.00
51-04-12-	Desayuno escolar frío	\$0.00	\$0.00	\$0.00	\$14,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,290.00	-\$14,290.00
51-04-12-	Desayuno escolar caliente	\$0.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.00	-\$860.00
51-05	Explotación o enajenación de cualq	\$133,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,900.00
51-05-01	Acceso al Bioparque	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-02	Tirolesa	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-03	Tren	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-04	Estacionamiento	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-05	Mundo feliz (Renta de salón para fit	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-06	Souvenir	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-07	Playera blanca sublimada	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-08	Playera de algodón color vinil textil	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-09	Gorra en acrílico bordada	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
51-05-10	Gorra tipo trucker sublimada	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.00
59	Productos no comprendidos en las fra	\$0.00	\$0.01	\$255.99	\$797.46	\$851.37	\$733.47	\$838.83	\$903.49	\$938.22	\$964.04	\$898.63	\$1,153.37	\$198,438.95	\$206,773.83	-\$206,773.83
59-	RENDIMIENTOS SECTOR FINANCIER	\$0.00	\$0.01	\$255.99	\$797.46	\$851.37	\$733.47	\$838.83	\$903.49	\$938.22	\$964.04	\$898.63	\$1,153.37	\$198,438.95	\$206,773.83	-\$206,773.83
59-	RENDIMIENTOS REPO 2022	\$0.00	\$0.01	\$255.99	\$797.46	\$851.37	\$733.47	\$838.83	\$903.49	\$938.22	\$964.04	\$898.63	\$1,153.37	\$198,438.95	\$206,773.83	-\$206,773.83
62	Multas	\$1,633,000.00	\$68,731.00	\$196,854.20	\$210,644.20	\$273,760.70	\$125,523.20	\$205,336.40	\$180,839.30	\$148,955.80	\$156,084.50	\$356,760.60	\$317,253.59	\$239,136.50	\$2,479,879.99	-\$846,879.99
62-02	Multas impuestas a los infractores i	\$818,000.00	\$68,731.00	\$33,996.00	\$143,516.00	\$263,897.50	\$123,951.00	\$177,020.20	\$176,547.50	\$122,219.30	\$154,512.00	\$338,775.10	\$314,640.09	\$237,564.00	\$2,155,369.69	-\$1,337,369...
62-03	Multas federales no fiscales	\$815,000.00	\$0.00	\$162,858.20	\$67,128.20	\$9,863.20	\$1,572.20	\$28,316.20	\$4,291.80	\$26,736.50	\$1,572.50	\$17,985.50	\$2,613.50	\$1,572.50	\$324,510.30	\$490,489.70
63	Indemnizaciones	\$250,705.00	\$0.00	\$17,500.00	\$5,000.00	\$32,500.00	\$6,500.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$78,500.00	\$172,205.00
63-11	Indemnización por daños a bienes i	\$250,705.00	\$0.00	\$17,500.00	\$5,000.00	\$32,500.00	\$6,500.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$78,500.00	\$172,205.00
68	Accesorios de Aprovechamientos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.00	\$375.00	\$348.00	\$82.00	\$0.00	\$1,234.00	\$13,766.00
68-10	Intereses	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.00	\$375.00	\$348.00	\$82.00	\$0.00	\$1,234.00	\$13,766.00
69	Otros Aprovechamientos	\$14,598,296.85	\$5,476,989.57	\$2,396,923.80	\$1,615,493.80	\$966,000.00	\$1,109,785.30	\$945,054.30	\$791,302.30	\$1,136,436.20	\$890,063.00	\$761,430.90	\$5,303,557.12	\$1,442,216.30	\$22,835,252.59	-\$8,236,955...
69-02	Recargos	\$3,011,060.52	\$1,804,982.67	\$829,891.80	\$605,387.80	\$375,804.00	\$476,089.30	\$519,442.30	\$371,584.80	\$581,291.20	\$452,323.00	\$516,439.90	\$2,697,745.10	\$815,606.10	\$10,046,587.97	-\$7,035,527...
69-07	Donaciones hechas a favor del Mun	\$1,000,000.00	\$118,021.90	\$19,390.00	\$22,614.00	\$8,510.00	\$316.00	\$14,850.00	\$3,349.50	\$0.00	\$0.00	\$0.00	\$0.00	\$11,114.20	\$198,165.60	\$801,834.40





Utr: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE TIZAYUCA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y 13/ene./2023  
hora de Impresión 10:49 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
69-09 Reintegros, incluidos los derivados	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
69-12 Rezagos	\$10,437,236.33	\$3,553,985.00	\$1,547,642.00	\$987,492.00	\$581,686.00	\$633,380.00	\$410,762.00	\$416,368.00	\$555,145.00	\$437,740.00	\$244,991.00	\$2,605,812.00	\$615,496.00	\$12,590,499.02	-\$2,153,262.69
81 Participaciones	\$108,569,375.99	\$13,770,424.00	\$13,831,149.00	\$9,156,413.82	\$16,189,409.00	\$11,712,786.13	\$7,345,832.68	\$13,374,799.00	\$9,689,144.34	\$8,866,803.30	\$7,816,285.21	\$9,756,884.98	\$22,933,025.18	\$144,442,958.55	-\$35,873,581.56
81-010299 OTROS INGRESOS	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
81- Fondo General de Participaciones	\$0.00	\$8,549,225.27	\$9,796,204.12	\$5,324,216.05	\$11,116,160.00	\$7,189,934.57	\$3,973,731.55	\$5,708,671.01	\$5,944,978.27	\$5,375,806.79	\$4,243,434.29	\$6,038,162.73	\$14,525,964.49	\$87,786,489.50	-\$87,786,489.50
81- Intereses Fondo General de Participaciones	\$0.00	\$5.41	\$57.78	\$332.22	\$611.10	\$704.67	\$816.70	\$795.39	\$825.06	\$847.41	\$820.78	\$741.56	\$36,106.30	\$42,664.38	-\$42,664.38
81- FGP Impuesto sobre Tenencia o Uso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.60	\$11.60	-\$11.60
81- FGP Recargos a Ingresos por Colata	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.18	\$4.18	-\$4.18
81- Fondo de Fomento Municipal	\$0.00	\$2,640,991.34	\$2,708,738.84	\$1,875,733.81	\$2,959,123.38	\$2,158,903.77	\$2,797,458.60	\$2,002,827.93	\$2,057,417.29	\$1,924,998.36	\$1,812,603.99	\$2,124,584.83	\$4,429,746.13	\$29,493,128.27	-\$29,493,128.27
81- Intereses Fondo de Fomento Municipal	\$0.00	\$0.00	\$2.69	\$27.20	\$41.60	\$52.97	\$68.50	\$63.56	\$67.35	\$52.81	\$56.79	\$55.10	\$6,144.12	\$6,632.69	-\$6,632.69
81- Fondo de Fiscalización y Recaudación	\$0.00	\$299,002.81	\$167,419.69	\$167,405.59	\$403,521.95	\$167,083.53	\$167,405.59	\$460,594.90	\$167,405.59	\$167,405.59	\$360,064.54	\$167,405.59	\$167,733.33	\$2,862,448.70	-\$2,862,448.70
81- Intereses Fondo de Fiscalización y Recaudación	\$0.00	\$0.00	\$0.32	\$2.28	\$2.06	\$2.22	\$2.32	\$1.40	\$1.44	\$3.54	\$4.02	\$4.00	\$1,211.25	\$1,234.85	-\$1,234.85
81- Fondo de Compensación del Impuesto	\$0.00	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,371.22	\$14,407.36	\$172,490.78	-\$172,490.78
81- Intereses Fondo de Compensación	\$0.00	\$0.00	\$0.02	\$0.13	\$0.26	\$0.38	\$0.51	\$0.61	\$0.77	\$0.89	\$0.96	\$1.09	\$257.35	\$262.97	-\$262.97
81- FOCOM Fondo de Compensación	\$0.00	\$0.00	\$263,198.79	\$224,782.04	\$230,971.96	\$0.00	\$121,323.14	\$312,486.32	\$317,799.69	\$317,233.90	\$307,260.93	\$304,381.87	\$302,479.16	\$2,701,917.80	-\$2,701,917.80
81- FOCOM Fondo de Compensación 2	\$0.00	\$458,528.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,528.77	-\$458,528.77
81- Intereses Fondo de Compensación	\$0.00	\$0.00	\$0.00	\$1.10	-\$1.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81- Intereses Fondo de Compensación	\$0.00	\$0.00	\$0.00	\$0.00	\$4.68	\$5.29	\$6.19	\$6.57	\$8.14	\$21.55	\$19.28	\$20.94	\$2,601.72	\$2,694.36	-\$2,694.36
81- Impuesto Sobre Automóviles Nuevos	\$0.00	\$78,340.98	\$87,439.03	\$70,654.28	\$63,238.95	\$88,136.07	\$59,448.56	\$97,278.02	\$0.00	\$88,527.95	\$99,831.38	\$87,200.71	\$192,087.63	\$1,012,183.56	-\$1,012,183.56
81- Intereses Impuesto Sobre Automóviles Nuevos	\$0.00	\$0.00	\$0.09	\$0.63	\$1.49	\$2.04	\$2.63	\$3.28	\$80,239.07	\$4.76	\$5.26	\$6.28	-\$78,711.28	\$1,554.25	-\$1,554.25
81- Impuesto Especial Sobre Producción y Servicios	\$0.00	\$270,818.35	\$309,126.29	\$288,718.82	\$277,690.63	\$0.00	\$48,141.02	\$314,737.64	\$380,322.17	\$404,577.44	\$370,806.59	\$354,967.33	\$346,149.10	\$3,366,255.38	-\$3,366,255.38
81- Intereses Impuesto Especial Sobre Producción y Servicios	\$0.00	\$0.17	\$1.35	\$3.65	\$5.38	\$5.93	\$5.32	\$3.56	\$5.32	\$8.27	\$19.83	\$25.84	\$3,152.55	\$3,237.17	-\$3,237.17
81- IEPS (OTROS REGIMENES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,393.52	\$42,393.52	-\$42,393.52
81- MULTAS POR INGRESOS POR COLATA (IVFGD) RECARGOS A INGRESOS I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,912.88	\$20,912.88	-\$20,912.88
81- ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$53,985.60	\$35,177.57	\$10,847.44	\$20,358.38	\$17,944.95	\$18,191.47	\$95,575.60	\$14,283.07	\$33,802.84	\$45,794.41	\$11,124.68	\$16,989.88	\$374,075.89	-\$374,075.89
81- INTERESES ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.07	\$0.43	\$0.77	\$0.86	\$1.06	\$1.17	\$1.51	\$2.20	\$2.25	\$2.65	\$646.72	\$659.69	-\$659.69
81- Participación por la Recaudación de Ingresos	\$9,840,000.00	\$1,301,987.00	\$864.40	\$1,083,676.00	\$1,008,184.00	\$1,951,385.00	\$0.00	\$4,258,928.00	\$586,975.00	\$417,182.00	\$432,495.00	\$533,625.00	\$2,729,756.00	\$14,305,057.40	-\$4,465,057.40
81- Intereses Participación por la Recaudación de Ingresos	\$96,229,375.99	\$0.00	\$0.36	\$6.82	\$2.96	\$3.29	\$3.67	\$24.97	\$55.43	\$69.10	\$68.74	\$68.60	\$7,320.41	\$7,624.35	-\$96,229,375.99
81- Impuesto Especial Sobre Producción y Servicios	\$0.00	\$103,167.24	\$230,185.49	\$95,633.28	\$94,916.69	\$124,246.47	\$144,853.66	\$108,422.14	\$124,379.94	\$121,877.79	\$128,615.46	\$120,115.57	\$126,253.09	\$1,522,666.82	-\$1,522,666.82
81- Intereses Impuesto Especial Sobre Producción y Servicios	\$0.00	\$0.00	\$0.03	\$0.83	\$2.56	\$2.90	\$0.00	\$4.68	\$6.13	\$7.01	\$7.80	\$18.11	\$2,066.53	\$2,116.58	-\$2,116.58
81- FONDO DE ESTABILIZACION DE LIQUIDAD	\$0.00	\$0.00	\$218,361.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,298.40	\$226,659.93	-\$226,659.93
81- Intereses del Fondo de Estabilización de Liquidación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.97	\$1.82	\$1.88	\$1.88	\$1.69	\$1.28	\$228.72	\$238.24	-\$238.24
82 Aportaciones	\$102,689,650.40	\$13,260,393.00	\$13,463,098.00	\$13,362,027.00	\$13,362,329.00	\$13,362,727.39	\$13,362,835.00	\$13,363,015.00	\$13,363,324.00	\$13,363,505.58	\$13,363,617.00	\$10,494,946.00	\$10,608,475.93	\$154,730,297.71	-\$52,040,646.31
82- Fondo de Aportaciones para la Infraestructura	\$18,090,623.40	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.79	\$2,868,762.89	\$0.00	\$0.00	\$28,687,628.00	-\$10,597,004.60



Usu: YULISSA  
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE TIZAYUCA  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2022

Fecha y hora de Impresión | 13/ene./2023  
10:49 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82- Intereses Fondo de Aportaciones p:	\$0.00	\$0.00	\$0.80	\$46.22	\$200.82	\$387.78	\$398.46	\$472.81	\$569.41	\$632.53	\$666.70	\$717.25	\$38,489.07	\$42,581.85	-\$42,581.85
82- Fondo de Aportaciones para el Fort	\$84,599,027.00	\$10,391,631.00	\$10,594,305.00	\$10,492,968.00	\$10,492,968.00	\$10,492,968.28	\$10,493,673.00	\$10,493,074.00	\$10,492,968.00	\$10,492,968.28	\$10,492,968.00	\$10,492,968.00	\$10,492,156.42	\$125,915,619.47	-\$41,316,592.47
82- intereses Fondo de aportaciones p:	\$0.00	\$0.00	\$29.16	\$250.62	\$397.39	\$608.54	\$0.00	\$705.58	\$1,023.73	\$1,141.98	\$1,219.56	\$1,261.39	\$77,830.44	\$84,468.39	-\$84,468.39
<b>Total</b>	<b>\$441,464,476.78</b>	<b>\$68,724,599.83</b>	<b>\$46,902,937.51</b>	<b>\$36,478,644.21</b>	<b>\$40,505,542.23</b>	<b>\$33,361,541.65</b>	<b>\$33,594,970.39</b>	<b>\$37,477,336.41</b>	<b>\$33,403,990.77</b>	<b>\$32,733,587.97</b>	<b>\$30,625,201.89</b>	<b>\$37,034,999.67</b>	<b>\$46,675,613.25</b>	<b>\$477,518,965.98</b>	<b>-\$36,054,489.20</b>

  
 TIZAYUCA HIDALGO  
 SECRETARIA DE FINANZAS  
 L.C. OLGA LIDIA ENCISO ISLAS  
 SECRETARIA DE FINANZAS

C. JORGE LUIS VELASCO GASCA  
SINDICO HACENDARIO

  
 TIZAYUCA HIDALGO  
 PRESIDENTA MUNICIPAL  
 MTRA. SUSANA ARACELI ANGELES QUEZADA  
 PRESIDENTA MUNICIPAL