

# MUNICIPIO DE TIZAYUCA

## HIDALGO Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función) Del 01/ene./2023 Al 31/dic./2023 (Cifras en Pesos)

Usr: ulises  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 24/sep./2024  
hora de Impresión 02:20 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
LEGISLACIÓN	\$50,958,114.83	-\$5,381,707.21	\$45,576,407.62	\$43,413,393.76	\$43,413,393.76	\$2,163,013.86
ASUNTOS FINANCIEROS Y HACENDARIOS	\$75,993,872.92	\$25,496,523.30	\$101,490,396.22	\$80,139,826.80	\$80,139,826.80	\$21,350,569.42
SALUD	\$3,516,432.53	-\$337,189.19	\$3,179,243.34	\$3,089,370.10	\$3,089,370.10	\$89,873.24
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$23,446,014.32	\$2,062,395.60	\$25,508,409.92	\$23,315,173.92	\$23,315,173.92	\$2,193,236.00
EDUCACIÓN	\$10,316,717.46	-\$1,009,515.64	\$9,307,201.82	\$8,736,614.23	\$8,736,614.23	\$570,587.59
PROTECCIÓN SOCIAL	\$46,685.00	\$0.00	\$46,685.00	\$23,500.88	\$23,500.88	\$23,184.12
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$160,392,301.77	\$54,268,536.97	\$214,660,838.74	\$120,673,350.48	\$120,673,350.48	\$93,987,488.26
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,459,511.71	-\$239,986.37	\$1,219,525.34	\$969,524.61	\$969,524.61	\$250,000.73
<b>DESARROLLO ECONÓMICO</b>	<b>\$11,859,632.10</b>	<b>-\$1,601,709.68</b>	<b>\$10,257,922.42</b>	<b>\$9,725,946.12</b>	<b>\$9,725,946.12</b>	<b>\$531,976.30</b>
JUSTICIA	\$9,576,850.63	\$5,356,527.60	\$14,933,378.23	\$10,677,214.30	\$10,677,214.30	\$4,256,163.93
<b>GOBIERNO</b>	<b>\$338,487,367.10</b>	<b>\$37,276,635.50</b>	<b>\$375,764,002.60</b>	<b>\$345,890,039.82</b>	<b>\$345,890,039.82</b>	<b>\$29,873,962.78</b>
<b>DESARROLLO SOCIAL</b>	<b>\$201,844,116.88</b>	<b>\$58,110,589.21</b>	<b>\$259,954,706.09</b>	<b>\$159,702,176.93</b>	<b>\$159,702,176.93</b>	<b>\$100,252,529.16</b>
OTROS SERVICIOS GENERALES	\$41,839,277.70	-\$2,527,941.55	\$39,311,336.15	\$37,908,476.29	\$37,908,476.29	\$1,402,859.86
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$99,247,441.09	\$14,319,492.48	\$113,566,933.57	\$113,396,107.57	\$113,396,107.57	\$170,826.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$8,713,849.89	-\$1,103,264.08	\$7,610,585.81	\$7,348,928.84	\$7,348,928.84	\$261,656.97
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$60,871,809.93	\$13,740.88	\$60,885,550.81	\$60,355,021.10	\$60,355,021.10	\$530,529.71
TURISMO	\$1,686,270.50	-\$258,459.23	\$1,427,811.27	\$1,407,492.67	\$1,407,492.67	\$20,318.60
PROTECCIÓN AMBIENTAL	\$33,181.00	\$0.00	\$33,181.00	\$33,065.00	\$33,065.00	\$116.00
OTROS ASUNTOS SOCIALES	\$4,092,784.80	\$3,126,361.47	\$7,219,146.27	\$3,831,102.32	\$3,831,102.32	\$3,388,043.95
<b>Total del Egreso</b>	<b>\$552,191,116.08</b>	<b>\$93,785,515.03</b>	<b>\$645,976,631.11</b>	<b>\$515,318,162.87</b>	<b>\$515,318,162.87</b>	<b>\$130,658,468.24</b>