

# MUNICIPIO DE TIZAYUCA HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función) Del 01/ene./2024 Al 30/sep./2024

(Cifras en Pesos)

| Concepto   | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|--|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|  | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| LEGISLACIÓN  | \$57,892,082.23         | \$3,315,347.39                  | \$61,207,429.62         | \$40,517,631.60         | \$40,517,631.60         | \$20,689,798.02         |
| ASUNTOS FINANCIEROS Y HACENDARIOS                      | \$103,730,935.85        | \$25,947,072.42                 | \$129,678,008.27        | \$91,709,133.73         | \$91,709,133.73         | \$37,968,874.54         |
| SALUD  | \$4,762,730.64          | -\$136,681.48                   | \$4,626,049.16          | \$3,329,750.67          | \$3,329,750.67          | \$1,296,298.49          |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES   | \$28,770,918.58         | -\$528,036.18                   | \$28,242,882.40         | \$19,595,102.06         | \$19,195,374.46         | \$8,647,780.34          |
| EDUCACIÓN  | \$10,731,444.97         | \$705,481.23                    | \$11,436,926.20         | \$8,302,834.64          | \$8,302,834.64          | \$3,134,091.56          |
| PROTECCIÓN SOCIAL                                      | \$23,184.12             | \$0.00                          | \$23,184.12             | \$23,184.01             | \$23,184.01             | \$0.11                  |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                    | \$190,283,207.41        | -\$2,932,157.88                 | \$187,351,049.53        | \$115,768,342.51        | \$115,768,342.51        | \$71,582,707.02         |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA               | \$1,685,074.15          | -\$72,736.09                    | \$1,612,338.06          | \$981,327.83            | \$981,327.83            | \$631,010.23            |
| <b>DESARROLLO ECONÓMICO</b>                            | <b>\$11,904,015.76</b>  | <b>-\$180,058.74</b>            | <b>\$11,723,957.02</b>  | <b>\$7,882,638.71</b>   | <b>\$7,882,638.71</b>   | <b>\$3,841,318.31</b>   |
| JUSTICIA   | \$14,960,293.60         | -\$1,057,781.78                 | \$13,902,511.82         | \$11,718,330.63         | \$11,718,330.63         | \$2,184,181.19          |
| <b>GOBIERNO</b>  | <b>\$421,132,037.22</b> | <b>\$30,829,027.24</b>          | <b>\$451,961,064.46</b> | <b>\$295,212,582.99</b> | <b>\$295,212,582.99</b> | <b>\$156,748,481.47</b> |
| <b>DESARROLLO SOCIAL</b>                               | <b>\$245,363,022.83</b> | <b>-\$4,118,540.28</b>          | <b>\$241,244,482.55</b> | <b>\$153,349,636.32</b> | <b>\$152,949,908.72</b> | <b>\$87,894,846.23</b>  |
| OTROS SERVICIOS GENERALES                              | \$48,507,339.95         | \$621,662.88                    | \$49,129,002.83         | \$29,048,225.13         | \$29,048,225.13         | \$20,080,777.70         |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR       | \$135,737,135.67        | -\$3,577,418.06                 | \$132,159,717.61        | \$73,761,613.51         | \$73,761,613.51         | \$58,398,104.10         |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$8,922,615.45          | \$10,953.55                     | \$8,933,569.00          | \$6,145,900.48          | \$6,145,900.48          | \$2,787,668.52          |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                | \$60,304,249.92         | \$5,580,144.39                  | \$65,884,394.31         | \$48,457,648.39         | \$48,457,648.39         | \$17,426,745.92         |
| TURISMO  | \$1,296,326.16          | -\$118,276.20                   | \$1,178,049.96          | \$755,410.40            | \$755,410.40            | \$422,639.56            |
| PROTECCIÓN AMBIENTAL                                   | \$116.00                | \$0.00                          | \$116.00                | \$116.00                | \$116.00                | \$0.00                  |
| OTROS ASUNTOS SOCIALES                                 | \$10,791,421.11         | -\$1,227,145.97                 | \$9,564,275.14          | \$6,330,306.43          | \$6,330,306.43          | \$3,233,968.71          |
| <b>Total del Egreso</b>                                | <b>\$678,399,075.81</b> | <b>\$26,530,428.22</b>          | <b>\$704,929,504.03</b> | <b>\$456,444,858.02</b> | <b>\$456,045,130.42</b> | <b>\$248,484,646.01</b> |



Usu: j  
Rep: presupuestoEgresos\_FN3

# MUNICIPIO DE TIZAYUCA HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión | 17/oct./2024  
10:32 a. m.

(Cifras en Pesos)

| Concepto | Egresos  |                                 |            |           |        | Subejercicio |
|----------|----------|---------------------------------|------------|-----------|--------|--------------|
|          | Aprobado | Ampliaciones /<br>(Reducciones) | Modificado | Devengado | Pagado |              |

\_\_\_\_\_  
L.C. OLGA LIDIA ENCISO ISLAS

SECRETARIA DE FINANZAS

\_\_\_\_\_  
ING. GRETCHEN ALYNE ATILANO MORENO

PRESIDENTA MUNICIPAL

\_\_\_\_\_  
MTRO. FRANCISCO JAVIER QUESADA BERBER  
SINDICO HACENDARIO