

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
LEGISLACIÓN	\$32,326,858.08	-\$548,148.87	\$31,778,709.21	\$19,422,235.62	\$19,422,235.62	\$12,356,473.59
ASUNTOS FINANCIEROS Y HACENDARIOS	\$181,494,588.43	\$16,239,002.40	\$197,733,590.83	\$132,510,493.45	\$132,510,493.45	\$65,223,097.38
SALUD	\$14,961,610.76	\$141,823.26	\$15,103,434.02	\$7,869,837.12	\$7,869,837.12	\$7,233,596.90
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$8,570,673.93	\$9,695,594.39	\$18,266,268.32	\$7,119,092.35	\$7,119,092.35	\$11,147,175.97
EDUCACIÓN	\$12,123,931.74	-\$1,099,534.41	\$11,024,397.33	\$5,072,576.93	\$5,072,576.93	\$5,951,820.40
PROTECCIÓN SOCIAL	\$15,783,848.96	\$2,864,561.35	\$18,648,410.31	\$8,973,860.62	\$8,973,860.62	\$9,674,549.69
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$62,780,373.88	\$24,381,418.90	\$87,161,792.78	\$12,234,478.78	\$12,234,478.78	\$74,927,314.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,131,964.88	\$275,559.35	\$4,407,524.23	\$2,648,014.95	\$2,648,014.95	\$1,759,509.28
DESARROLLO ECONÓMICO	\$27,075,451.33	-\$1,546,734.05	\$25,528,717.28	\$18,147,627.53	\$18,147,627.53	\$7,381,089.75
GOBIERNO	\$539,404,262.13	\$41,234,086.10	\$580,638,348.23	\$339,290,559.98	\$339,290,559.98	\$241,347,788.25
DESARROLLO SOCIAL	\$114,220,439.27	\$35,983,863.49	\$150,204,302.76	\$41,269,845.80	\$41,269,845.80	\$108,934,456.96
OTROS SERVICIOS GENERALES	\$30,378,232.09	\$584,439.40	\$30,962,671.49	\$16,136,876.60	\$16,136,876.60	\$14,825,794.89
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$1,911,886.00	-\$24,401.00	\$1,887,485.00	\$1,199,171.57	\$1,199,171.57	\$688,313.43
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$136,047,590.96	\$17,827,739.87	\$153,875,330.83	\$57,493,854.88	\$57,493,854.88	\$96,381,475.95
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$13,342,123.15	-\$2,585,997.59	\$10,756,125.56	\$6,332,910.13	\$6,332,910.13	\$4,423,215.43
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$159,156,992.57	\$7,131,053.30	\$166,288,045.87	\$113,727,099.43	\$113,727,099.43	\$52,560,946.44
TURISMO	\$7,689,477.30	\$788,105.19	\$8,477,582.49	\$7,967,530.88	\$7,967,530.88	\$510,051.61
Total del Egreso	\$680,700,152.73	\$75,671,215.54	\$756,371,368.27	\$398,708,033.31	\$398,708,033.31	\$357,663,334.96

L.C. OLGA LIDIA ENCISO ISLAS

SECRETARIA DE HACIENDA Y ADMINISTRACIÓN

ING. GRETCHEN ALYNE ATILANO MORENO

PRESIDENTA MUNICIPAL CONSTITUCIONAL

MTRO. FRANCISCO JAVIER QUESADA BERBER
SÍNDICO HACENDARIO