

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$654,914,875.32	-\$806,004.16	\$654,108,871.16	\$175,100,041.20	\$175,100,041.20	\$479,008,829.96
LEGISLACIÓN	\$138,447,850.19	\$0.00	\$138,447,850.19	\$40,577,709.62	\$40,577,709.62	\$97,870,140.57
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$111,271,886.15	\$128,265.84	\$111,400,151.99	\$25,472,897.13	\$25,472,897.13	\$85,927,254.86
ASUNTOS FINANCIEROS Y HACENDARIOS	\$222,007,434.44	-\$1,316,308.00	\$220,691,126.44	\$54,123,438.28	\$54,123,438.28	\$166,567,688.16
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$152,611,213.07	\$360,270.00	\$152,971,483.07	\$47,949,131.98	\$47,949,131.98	\$105,022,351.09
OTROS SERVICIOS GENERALES	\$30,576,491.47	\$21,768.00	\$30,598,259.47	\$6,976,864.19	\$6,976,864.19	\$23,621,395.28
DESARROLLO SOCIAL	\$184,188,425.72	\$300,900.61	\$184,489,326.33	\$20,795,510.42	\$20,795,510.42	\$163,693,815.91
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$101,300,030.06	\$98,338.00	\$101,398,368.06	\$4,382,230.00	\$4,382,230.00	\$97,016,138.06
SALUD	\$16,025,709.27	\$51,565.00	\$16,077,274.27	\$2,614,034.61	\$2,614,034.61	\$13,463,239.66
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$16,142,409.45	\$66,804.00	\$16,209,213.45	\$1,486,872.00	\$1,486,872.00	\$14,722,341.45
EDUCACIÓN	\$11,986,521.60	\$70,386.00	\$12,056,907.60	\$1,092,636.00	\$1,092,636.00	\$10,964,271.60
PROTECCIÓN SOCIAL	\$30,151,577.33	\$73,804.00	\$30,225,381.33	\$4,674,528.92	\$4,674,528.92	\$25,550,852.41
OTROS ASUNTOS SOCIALES	\$8,582,178.01	-\$59,996.39	\$8,522,181.62	\$6,545,208.89	\$6,545,208.89	\$1,976,972.73
DESARROLLO ECONÓMICO	\$21,655,318.68	\$85,290.25	\$21,740,608.93	\$4,732,275.07	\$4,732,275.07	\$17,008,333.86
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$13,613,658.35	\$65,898.25	\$13,679,556.60	\$3,124,366.07	\$3,124,366.07	\$10,555,190.53
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,721,730.32	\$6,084.00	\$4,727,814.32	\$932,500.00	\$932,500.00	\$3,795,314.32
TURISMO	\$1,384,917.27	\$736.00	\$1,385,653.27	\$245,824.00	\$245,824.00	\$1,139,829.27
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$1,935,012.74	\$12,572.00	\$1,947,584.74	\$429,585.00	\$429,585.00	\$1,517,999.74
Total del Egreso	\$860,758,619.72	-\$419,813.30	\$860,338,806.42	\$200,627,826.69	\$200,627,826.69	\$659,710,979.73

L.C. OLGA LIDIA ENCISO ISLAS

TESORERA MUNICIPAL

ING. GRETCHEN ALYNE ATILANO MORENO

PRESIDENTA MUNICIPAL CONSTITUCIONAL

MTRO. FRANCISCO JAVIER QUESADA BERBER
SÍNDICO HACENDARIO