

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2025**

Fecha y 20/ene./2026  
hora de Impresión 05:34 p. m.

| Fuente de Ingresos |                                                             | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| <b>11</b>          | <b><u>Impuestos sobre los ingresos</u></b>                  | \$36,937.50              | \$0.00                       | \$36,937.50                | \$54,964.00         | \$54,964.00         | \$0.00                 | 148.80 %                                         |
|                    | Impuestos Sobre Juegos Permitidos, espectáculos Públicos.   | \$13,544.50              | \$0.00                       | \$13,544.50                | \$54,964.00         | \$54,964.00         | \$0.00                 | 405.80 %                                         |
|                    | Recreativos y Populares                                     | \$13,544.50              | \$0.00                       | \$13,544.50                | \$54,964.00         | \$54,964.00         | \$0.00                 | 405.80 %                                         |
|                    | Feria grande (Expo feria Tizayuca y feria patronal Tizayuc) | \$0.00                   | \$0.00                       | \$0.00                     | \$36,404.00         | \$36,404.00         | \$0.00                 | 0.00 %                                           |
|                    | Feria chica (las que se realizan en localidades)            | \$2,424.00               | \$0.00                       | \$2,424.00                 | \$2,462.00          | \$2,462.00          | \$0.00                 | 101.56 %                                         |
|                    | Concierto y/o música en vivo                                | \$0.00                   | \$0.00                       | \$0.00                     | \$3,991.00          | \$3,991.00          | \$0.00                 | 0.00 %                                           |
|                    | Circos                                                      | \$11,120.50              | \$0.00                       | \$11,120.50                | \$12,331.00         | \$12,331.00         | \$0.00                 | 110.88 %                                         |
|                    | Kermesse                                                    | \$0.00                   | \$0.00                       | \$0.00                     | -\$224.00           | -\$224.00           | \$0.00                 | 0.00 %                                           |
|                    | Impuesto a comercios ambulantes                             | \$23,393.00              | \$0.00                       | \$23,393.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>12</b>          | <b><u>Impuestos sobre el patrimonio</u></b>                 | \$102,613,908.69         | \$0.00                       | \$102,613,908.69           | \$165,248,305.99    | \$165,248,305.99    | \$0.00                 | 161.03 %                                         |
|                    | Impuesto predial                                            | \$56,263,908.69          | \$0.00                       | \$56,263,908.69            | \$61,309,041.61     | \$61,309,041.61     | \$0.00                 | 108.96 %                                         |
|                    | Impuesto Predial Urbano                                     | \$46,295,513.95          | \$0.00                       | \$46,295,513.95            | \$42,624,053.61     | \$42,624,053.61     | \$0.00                 | 92.06 %                                          |
|                    | Impuesto Predial Rústico                                    | \$754,393.04             | \$0.00                       | \$754,393.04               | \$655,914.00        | \$655,914.00        | \$0.00                 | 86.94 %                                          |
|                    | Impuesto Predial Ejidal                                     | \$73,474.67              | \$0.00                       | \$73,474.67                | \$82,013.00         | \$82,013.00         | \$0.00                 | 111.62 %                                         |
|                    | Impuesto Predial Industrial                                 | \$9,140,527.03           | \$0.00                       | \$9,140,527.03             | \$17,947,061.00     | \$17,947,061.00     | \$0.00                 | 196.34 %                                         |
|                    | Impuesto Sobre Traslación De Dominio Y Otras Operaciones    | \$46,350,000.00          | \$0.00                       | \$46,350,000.00            | \$103,939,264.38    | \$103,939,264.38    | \$0.00                 | 224.24 %                                         |
| <b>17</b>          | <b><u>Accesorios de Impuestos</u></b>                       | \$11,054,033.71          | \$0.00                       | \$11,054,033.71            | \$13,208,393.31     | \$13,208,393.31     | \$0.00                 | 119.48 %                                         |
|                    | Actualizaciones                                             | \$2,406,864.80           | \$0.00                       | \$2,406,864.80             | \$1,768,951.01      | \$1,768,951.01      | \$0.00                 | 73.49 %                                          |
|                    | Actualización Del Impuesto Predial                          | \$2,406,864.80           | \$0.00                       | \$2,406,864.80             | \$1,768,951.01      | \$1,768,951.01      | \$0.00                 | 73.49 %                                          |
|                    | Actualizaciones En Predial Urbano                           | \$2,406,864.80           | \$0.00                       | \$2,406,864.80             | \$1,499,334.00      | \$1,499,334.00      | \$0.00                 | 62.29 %                                          |
|                    | ACTUALIZACIONES DEL IMPUESTO SOBRE TRASLAC                  | \$0.00                   | \$0.00                       | \$0.00                     | \$269,617.01        | \$269,617.01        | \$0.00                 | 0.00 %                                           |
|                    | Accesorios De Impuestos Recargos                            | \$8,647,168.91           | \$0.00                       | \$8,647,168.91             | \$11,439,442.30     | \$11,439,442.30     | \$0.00                 | 132.29 %                                         |
|                    | Recargos de Impuesto Predial                                | \$8,647,168.91           | \$0.00                       | \$8,647,168.91             | \$11,439,442.30     | \$11,439,442.30     | \$0.00                 | 132.29 %                                         |
|                    | RECARGOS DE IMPUESTO PREDIAL URBANO                         | \$7,123,948.87           | \$0.00                       | \$7,123,948.87             | \$8,543,313.10      | \$8,543,313.10      | \$0.00                 | 119.92 %                                         |
|                    | Recargos De Impuesto Sobre Traslación De Dominio            | \$1,523,220.04           | \$0.00                       | \$1,523,220.04             | \$2,896,129.20      | \$2,896,129.20      | \$0.00                 | 190.13 %                                         |
| <b>18</b>          | <b><u>Otros Impuestos</u></b>                               | \$12,478,910.00          | \$0.00                       | \$12,478,910.00            | \$12,077,445.80     | \$12,077,445.80     | \$0.00                 | 96.78 %                                          |
|                    | REZAGOS DE IMPUESTOS                                        | \$12,478,910.00          | \$0.00                       | \$12,478,910.00            | \$12,077,445.80     | \$12,077,445.80     | \$0.00                 | 96.78 %                                          |
|                    | REZAGOS DE IMPUESTO PREDIAL                                 | \$12,478,910.00          | \$0.00                       | \$12,478,910.00            | \$12,077,445.80     | \$12,077,445.80     | \$0.00                 | 96.78 %                                          |
|                    | REZAGOS DE IMPUESTO PREDIAL URBANO                          | \$12,478,910.00          | \$0.00                       | \$12,478,910.00            | \$12,077,445.80     | \$12,077,445.80     | \$0.00                 | 96.78 %                                          |
| <b>43</b>          | <b><u>Derechos por prestación de servicios</u></b>          | \$53,695,552.58          | \$0.00                       | \$53,695,552.58            | \$18,029,238.97     | \$18,029,238.97     | \$0.00                 | 33.57 %                                          |

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| Derechos por servicio de alumbrado público                  | \$12,936,327.18          | \$0.00                       | \$12,936,327.18            | \$15,188,868.51     | \$15,188,868.51     | \$0.00                 | 117.41 %                                         |
| Derechos por servicio de agua potable                       | \$37,345,265.20          | \$0.00                       | \$37,345,265.20            | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Derechos Por Uso De Rastro, Guarda Y Matanza De Ganado      | \$2,528,954.00           | \$0.00                       | \$2,528,954.00             | \$2,068,490.20      | \$2,068,490.20      | \$0.00                 | 81.79 %                                          |
| Matanza de ganado                                           | \$2,528,954.00           | \$0.00                       | \$2,528,954.00             | \$2,068,490.20      | \$2,068,490.20      | \$0.00                 | 81.79 %                                          |
| Bovino, Caprino, Ovino Y Equino                             | \$267,151.65             | \$0.00                       | \$267,151.65               | \$198,495.00        | \$198,495.00        | \$0.00                 | 74.30 %                                          |
| Porcino de 1 a 50                                           | \$1,077,797.42           | \$0.00                       | \$1,077,797.42             | \$1,303,874.00      | \$1,303,874.00      | \$0.00                 | 120.97 %                                         |
| Porcino de 51 en adelante                                   | \$1,184,004.93           | \$0.00                       | \$1,184,004.93             | \$520,432.20        | \$520,432.20        | \$0.00                 | 43.95 %                                          |
| USO DE BÁSCULA POR CABEZA                                   | \$0.00                   | \$0.00                       | \$0.00                     | \$16,100.00         | \$16,100.00         | \$0.00                 | 0.00 %                                           |
| LAVADO DE VARILLA (VÍSCERAS UNIDAD)                         | \$0.00                   | \$0.00                       | \$0.00                     | \$29,589.00         | \$29,589.00         | \$0.00                 | 0.00 %                                           |
| Derechos Por Servicio Y Uso De Panteones                    | \$885,006.20             | \$0.00                       | \$885,006.20               | \$771,880.26        | \$771,880.26        | \$0.00                 | 87.21 %                                          |
| Inhumación de cadáveres o restos por 7 años                 | \$59,801.74              | \$0.00                       | \$59,801.74                | \$58,552.00         | \$58,552.00         | \$0.00                 | 97.91 %                                          |
| Panteon Nacozari                                            | \$9,845.81               | \$0.00                       | \$9,845.81                 | \$23,988.00         | \$23,988.00         | \$0.00                 | 243.63 %                                         |
| Panteón Huicalco                                            | \$41,581.81              | \$0.00                       | \$41,581.81                | \$14,964.00         | \$14,964.00         | \$0.00                 | 35.98 %                                          |
| Panteón Huitzila                                            | \$0.00                   | \$0.00                       | \$0.00                     | \$136.00            | \$136.00            | \$0.00                 | 0.00 %                                           |
| Panteón Emiliano Zapata                                     | \$6,129.87               | \$0.00                       | \$6,129.87                 | \$18,354.00         | \$18,354.00         | \$0.00                 | 299.41 %                                         |
| Panteón El Mío Cid                                          | \$448.69                 | \$0.00                       | \$448.69                   | \$372.00            | \$372.00            | \$0.00                 | 82.90 %                                          |
| Exhumación de restos                                        | \$1,122.53               | \$0.00                       | \$1,122.53                 | \$738.00            | \$738.00            | \$0.00                 | 65.74 %                                          |
| Re inhumación en fosa, capilla o cripta                     | \$673.03                 | \$0.00                       | \$673.03                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Refrendos por inhumación cada 7 años por fosa               | \$751,894.00             | \$0.00                       | \$751,894.00               | \$669,836.26        | \$669,836.26        | \$0.00                 | 89.08 %                                          |
| Panteón Nacozari                                            | \$253,901.03             | \$0.00                       | \$253,901.03               | \$285,501.26        | \$285,501.26        | \$0.00                 | 112.44 %                                         |
| Panteón Huicalco                                            | \$373,595.07             | \$0.00                       | \$373,595.07               | \$243,402.00        | \$243,402.00        | \$0.00                 | 65.15 %                                          |
| Panteón Emiliano Zapata                                     | \$109,673.64             | \$0.00                       | \$109,673.64               | \$135,510.00        | \$135,510.00        | \$0.00                 | 123.55 %                                         |
| Panteón El Mío Cid                                          | \$14,724.26              | \$0.00                       | \$14,724.26                | \$5,423.00          | \$5,423.00          | \$0.00                 | 36.83 %                                          |
| Construcción o instalación de monumentos criptas y capilla: | \$64,870.26              | \$0.00                       | \$64,870.26                | \$43,492.00         | \$43,492.00         | \$0.00                 | 67.04 %                                          |
| Permiso para la instalación de monumento o lapida           | \$36,284.86              | \$0.00                       | \$36,284.86                | \$29,752.00         | \$29,752.00         | \$0.00                 | 81.99 %                                          |
| Permiso para construcción de capilla individual o gaveta    | \$28,585.40              | \$0.00                       | \$28,585.40                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Permiso para construcción de capilla familiar               | \$0.00                   | \$0.00                       | \$0.00                     | \$840.00            | \$840.00            | \$0.00                 | 0.00 %                                           |
| Permiso para construcción por gaveta                        | \$0.00                   | \$0.00                       | \$0.00                     | \$12,900.00         | \$12,900.00         | \$0.00                 | 0.00 %                                           |
| Crematorio                                                  | \$1,098.06               | \$0.00                       | \$1,098.06                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Permiso de cremación                                        | \$1,098.06               | \$0.00                       | \$1,098.06                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |

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|--------------------|---------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| <b>44</b>          | Anualidad por concesión para operación de panteones priv:     | \$7,342.14               | \$0.00                       | \$7,342.14                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | <b>Otros Derechos</b>                                         | \$59,504,159.51          | \$0.00                       | \$59,504,159.51            | \$53,206,491.41     | \$53,206,491.41     | \$0.00                 | 89.41 %                                          |
|                    | Rezagos de Derechos                                           | \$430,979.19             | \$0.00                       | \$430,979.19               | \$619,066.77        | \$619,066.77        | \$0.00                 | 143.64 %                                         |
|                    | Rezagos por refrendo por inhumación por 7 años por fosa       | \$880.19                 | \$0.00                       | \$880.19                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Rezagos de derechos por servicios de renovación de placa      | \$304,975.00             | \$0.00                       | \$304,975.00               | \$430,113.67        | \$430,113.67        | \$0.00                 | 141.03 %                                         |
|                    | Rezagos de derechos por revalidación de licencias para fur    | \$117,052.00             | \$0.00                       | \$117,052.00               | \$188,953.10        | \$188,953.10        | \$0.00                 | 161.42 %                                         |
|                    | Rezagos de derechos por renovación de dictamen de riesg       | \$8,072.00               | \$0.00                       | \$8,072.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Derechos por registros, licencias y permisos diversos         | \$15,757,187.38          | \$0.00                       | \$15,757,187.38            | \$18,850,253.65     | \$18,850,253.65     | \$0.00                 | 119.62 %                                         |
|                    | Derechos por registro familiar                                | \$481,917.00             | \$0.00                       | \$481,917.00               | \$755,134.00        | \$755,134.00        | \$0.00                 | 156.69 %                                         |
|                    | Por la validez jurídica de cualquier acto del Registro del Es | \$347,708.23             | \$0.00                       | \$347,708.23               | \$554,301.00        | \$554,301.00        | \$0.00                 | 159.41 %                                         |
|                    | Inscripción de sentencias de autoridades judiciales           | \$17,441.62              | \$0.00                       | \$17,441.62                | \$25,842.00         | \$25,842.00         | \$0.00                 | 148.16 %                                         |
|                    | Reconocimiento de hijo                                        | \$17,598.18              | \$0.00                       | \$17,598.18                | \$23,641.00         | \$23,641.00         | \$0.00                 | 134.33 %                                         |
|                    | Registro de matrimonio                                        | \$115,858.40             | \$0.00                       | \$115,858.40               | \$243,326.00        | \$243,326.00        | \$0.00                 | 210.02 %                                         |
|                    | Registro de defunción                                         | \$174,805.83             | \$0.00                       | \$174,805.83               | \$225,228.00        | \$225,228.00        | \$0.00                 | 128.84 %                                         |
|                    | Registro de emancipación                                      | \$336.66                 | \$0.00                       | \$336.66                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Registro de concubinato                                       | \$354.32                 | \$0.00                       | \$354.32                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Inscripción de actos del Registro del Estado Familiar real    | \$698.04                 | \$0.00                       | \$698.04                   | \$9,426.00          | \$9,426.00          | \$0.00                 | 1,350.35 %                                       |
|                    | Anotación de actas ordenadas por autoridades de la resc       | \$20,615.18              | \$0.00                       | \$20,615.18                | \$26,838.00         | \$26,838.00         | \$0.00                 | 130.18 %                                         |
|                    | Por la validez jurídica de cualquier acto del Registro del Es | \$134,208.77             | \$0.00                       | \$134,208.77               | \$200,833.00        | \$200,833.00        | \$0.00                 | 149.64 %                                         |
|                    | Registro de matrimonios                                       | \$134,208.77             | \$0.00                       | \$134,208.77               | \$200,833.00        | \$200,833.00        | \$0.00                 | 149.64 %                                         |
|                    | Derechos por servicios de certificaciones, legalizaciones y e | \$5,526,020.04           | \$0.00                       | \$5,526,020.04             | \$7,896,246.01      | \$7,896,246.01      | \$0.00                 | 142.89 %                                         |
|                    | Certificación de documentos de actos o hechos jurídicos o     | \$282.22                 | \$0.00                       | \$282.22                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Certificación Y Expedición De Copias                          | \$863,366.60             | \$0.00                       | \$863,366.60               | \$981,970.01        | \$981,970.01        | \$0.00                 | 113.73 %                                         |
|                    | Expedición De Constancias De Documentos Que Obren E           | \$619.03                 | \$0.00                       | \$619.03                   | \$42,780.00         | \$42,780.00         | \$0.00                 | 6,910.81 %                                       |
|                    | Expedición De Constancias En General                          | \$346,940.05             | \$0.00                       | \$346,940.05               | \$418,068.00        | \$418,068.00        | \$0.00                 | 120.50 %                                         |
|                    | Búsqueda En Archivo De Antecedentes Por Periodo Anua          | \$68,027.38              | \$0.00                       | \$68,027.38                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Certificado De Registro En El Padrón Catastral                | \$5,109.83               | \$0.00                       | \$5,109.83                 | \$1,770.00          | \$1,770.00          | \$0.00                 | 34.63 %                                          |
|                    | Certificado De No Adeudo Fiscal.                              | \$1,393,277.91           | \$0.00                       | \$1,393,277.91             | \$2,200,464.00      | \$2,200,464.00      | \$0.00                 | 157.93 %                                         |
|                    | Costo De Tarjeta Y/O Boleta Predial.                          | \$691,169.14             | \$0.00                       | \$691,169.14               | \$1,067,325.00      | \$1,067,325.00      | \$0.00                 | 154.42 %                                         |
|                    | Expedición De Copia Simple Del Archivo De Antecedentes        | \$554.14                 | \$0.00                       | \$554.14                   | \$335.00            | \$335.00            | \$0.00                 | 60.45 %                                          |

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| Cédula Catastral                                                                       | \$668,684.24             | \$0.00                       | \$668,684.24               | \$870,500.00        | \$870,500.00        | \$0.00                 | 130.18 %                                            |
| Expedición De Copia Fiel Del Libro (Por Foja)                                          | \$21,393.10              | \$0.00                       | \$21,393.10                | \$60,696.00         | \$60,696.00         | \$0.00                 | 283.71 %                                            |
| Expedición De Acta De Hechos O Actos Jurídicos                                         | \$11,872.81              | \$0.00                       | \$11,872.81                | \$59,925.00         | \$59,925.00         | \$0.00                 | 504.72 %                                            |
| Certificado De Valor Fiscal                                                            | \$1,454,723.59           | \$0.00                       | \$1,454,723.59             | \$2,192,413.00      | \$2,192,413.00      | \$0.00                 | 150.70 %                                            |
| Derechos por servicios de expedición y renovación de placas                            | \$5,578,120.52           | \$0.00                       | \$5,578,120.52             | \$4,908,432.23      | \$4,908,432.23      | \$0.00                 | 87.99 %                                             |
| Derechos Por Servicios De Expedición De Placa De Funcionarios                          | \$892,499.28             | \$0.00                       | \$892,499.28               | \$626,143.48        | \$626,143.48        | \$0.00                 | 70.15 %                                             |
| Derechos Por Servicios De Renovación De Placa De Funcionarios                          | \$4,574,058.83           | \$0.00                       | \$4,574,058.83             | \$4,177,176.50      | \$4,177,176.50      | \$0.00                 | 91.32 %                                             |
| Industria                                                                              | \$111,562.41             | \$0.00                       | \$111,562.41               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                              |
| Pequeña Industria                                                                      | \$111,562.41             | \$0.00                       | \$111,562.41               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                              |
| DERECHOS POR SERVICIOS DE EXPEDICIÓN DE PERMISOS                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$105,112.25        | \$105,112.25        | \$0.00                 | 0.00 %                                              |
| Derechos por expedición, revalidación y canje de permisos                              | \$2,709,102.50           | \$0.00                       | \$2,709,102.50             | \$3,649,431.09      | \$3,649,431.09      | \$0.00                 | 134.70 %                                            |
| Derechos Por Expedición De Licencias Para Funcionarios                                 | \$1,291,191.89           | \$0.00                       | \$1,291,191.89             | \$908,479.00        | \$908,479.00        | \$0.00                 | 70.35 %                                             |
| Derechos Por Revalidación De Licencias Para Funcionarios                               | \$1,417,910.61           | \$0.00                       | \$1,417,910.61             | \$2,513,865.00      | \$2,513,865.00      | \$0.00                 | 177.29 %                                            |
| DERECHOS POR EXPEDICIÓN DE PERMISO PARA FUNCIONARIOS                                   | \$0.00                   | \$0.00                       | \$0.00                     | \$227,087.09        | \$227,087.09        | \$0.00                 | 0.00 %                                              |
| Derechos por expedición y revalidación de licencias o permisos                         | \$1,448,766.07           | \$0.00                       | \$1,448,766.07             | \$1,575,327.32      | \$1,575,327.32      | \$0.00                 | 108.73 %                                            |
| Publicidad espectacular y auto soportados (de más de 15.00 m²).                        | \$816,880.29             | \$0.00                       | \$816,880.29               | \$901,456.59        | \$901,456.59        | \$0.00                 | 110.35 %                                            |
| En lámina. (Anual por m²).                                                             | \$201,341.45             | \$0.00                       | \$201,341.45               | \$391,265.16        | \$391,265.16        | \$0.00                 | 194.32 %                                            |
| En lona. (Anual por m²).                                                               | \$0.00                   | \$0.00                       | \$0.00                     | \$90,149.00         | \$90,149.00         | \$0.00                 | 0.00 %                                              |
| En acrílico (anual por m²).                                                            | \$615,538.84             | \$0.00                       | \$615,538.84               | \$420,042.43        | \$420,042.43        | \$0.00                 | 68.23 %                                             |
| Publicidad (de menos de 15.00 m²)                                                      | \$631,885.78             | \$0.00                       | \$631,885.78               | \$673,870.73        | \$673,870.73        | \$0.00                 | 106.64 %                                            |
| Publicidad en lámina (anual por m²).                                                   | \$59,559.51              | \$0.00                       | \$59,559.51                | \$75,509.00         | \$75,509.00         | \$0.00                 | 126.77 %                                            |
| Publicidad en lona (anual por m²).                                                     | \$22,411.89              | \$0.00                       | \$22,411.89                | \$142,329.14        | \$142,329.14        | \$0.00                 | 635.06 %                                            |
| Publicidad en acrílico (anual por m²).                                                 | \$136,591.52             | \$0.00                       | \$136,591.52               | \$144,741.53        | \$144,741.53        | \$0.00                 | 105.96 %                                            |
| Bardas, toldos, marquesinas, pisos, vidrieras, escaparates                             | \$31,390.42              | \$0.00                       | \$31,390.42                | \$48,759.06         | \$48,759.06         | \$0.00                 | 155.33 %                                            |
| Fachadas que no rebasen el 30% de la superficie (anual)                                | \$38,743.42              | \$0.00                       | \$38,743.42                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                              |
| Azoteas, cortinas metálicas (anual por m²).                                            | \$4,087.75               | \$0.00                       | \$4,087.75                 | \$4,097.00          | \$4,097.00          | \$0.00                 | 100.22 %                                            |
| Publicidad en elementos inflables por día                                              | \$169.42                 | \$0.00                       | \$169.42                   | \$1,330.00          | \$1,330.00          | \$0.00                 | 785.03 %                                            |
| Vehículos por unidad (por año). (El costo se aplicará en función del tipo de vehículo) | \$0.00                   | \$0.00                       | \$0.00                     | \$738.00            | \$738.00            | \$0.00                 | 0.00 %                                              |
| Publicidad en mantas (por m²). (Aplica para propaganda en manta)                       | \$5,830.54               | \$0.00                       | \$5,830.54                 | \$271.00            | \$271.00            | \$0.00                 | 4.64 %                                              |
| Publicidad en volantes, folletos (por día)                                             | \$210,243.14             | \$0.00                       | \$210,243.14               | \$143,964.00        | \$143,964.00        | \$0.00                 | 68.47 %                                             |

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| Fuente de Ingresos                                                        | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| Publicidad en perifoneo (por día)                                         | \$122,550.64             | \$0.00                       | \$122,550.64               | \$109,392.00        | \$109,392.00        | \$0.00                 | 89.26 %                                          |
| Publicidad en posters (500 piezas durante 1 mes)                          | \$307.53                 | \$0.00                       | \$307.53                   | \$172.00            | \$172.00            | \$0.00                 | 55.92 %                                          |
| Calcomanía de identificación de anuncio (por pieza)                       | \$0.00                   | \$0.00                       | \$0.00                     | \$2,568.00          | \$2,568.00          | \$0.00                 | 0.00 %                                           |
| Derecho por licencia o permiso para la prestación del servicio            | \$13,261.25              | \$0.00                       | \$13,261.25                | \$65,683.00         | \$65,683.00         | \$0.00                 | 495.30 %                                         |
| Para estacionamientos y pensiones de segunda categoría                    | \$13,261.25              | \$0.00                       | \$13,261.25                | \$65,683.00         | \$65,683.00         | \$0.00                 | 495.30 %                                         |
| Por apertura                                                              | \$0.00                   | \$0.00                       | \$0.00                     | \$8,533.00          | \$8,533.00          | \$0.00                 | 0.00 %                                           |
| Por renovación                                                            | \$6,414.51               | \$0.00                       | \$6,414.51                 | \$1,727.00          | \$1,727.00          | \$0.00                 | 26.92 %                                          |
| Por cada 10 cajones adicionales                                           | \$6,846.74               | \$0.00                       | \$6,846.74                 | \$55,423.00         | \$55,423.00         | \$0.00                 | 809.48 %                                         |
| Derechos en materia de desarrollo urbano y ecología                       | \$42,657,521.13          | \$0.00                       | \$42,657,521.13            | \$32,221,748.99     | \$32,221,748.99     | \$0.00                 | 75.53 %                                          |
| Derechos por alineamiento, deslinde y nomenclatura                        | \$2,333,826.41           | \$0.00                       | \$2,333,826.41             | \$5,872,464.04      | \$5,872,464.04      | \$0.00                 | 251.62 %                                         |
| Derechos del servicio de alineamiento, deslinde y nomenclatura            | \$2,100,180.62           | \$0.00                       | \$2,100,180.62             | \$5,616,422.00      | \$5,616,422.00      | \$0.00                 | 267.42 %                                         |
| Constancia de número oficial                                              | \$1,171,797.31           | \$0.00                       | \$1,171,797.31             | \$2,872,002.00      | \$2,872,002.00      | \$0.00                 | 245.09 %                                         |
| Constancia de alineamiento, límite exterior y deslinde                    | \$846,645.92             | \$0.00                       | \$846,645.92               | \$2,668,113.00      | \$2,668,113.00      | \$0.00                 | 315.13 %                                         |
| Constancia De No Afectación De Fraccionamientos, Áreas                    | \$81,737.39              | \$0.00                       | \$81,737.39                | \$76,307.00         | \$76,307.00         | \$0.00                 | 93.35 %                                          |
| Por Levantamiento Topográfico De Poligonales, Incluye Pl                  | \$209,872.93             | \$0.00                       | \$209,872.93               | \$202,303.11        | \$202,303.11        | \$0.00                 | 96.39 %                                          |
| Hasta 5,000 m²                                                            | \$104,202.07             | \$0.00                       | \$104,202.07               | \$115,655.41        | \$115,655.41        | \$0.00                 | 110.99 %                                         |
| De 5,001 hasta menos de 10,000 m²                                         | \$15,025.34              | \$0.00                       | \$15,025.34                | \$14,364.00         | \$14,364.00         | \$0.00                 | 95.59 %                                          |
| De 1 a 2 has                                                              | \$67,416.18              | \$0.00                       | \$67,416.18                | \$12,290.62         | \$12,290.62         | \$0.00                 | 18.23 %                                          |
| De más de 2 a 5 has                                                       | \$5,424.72               | \$0.00                       | \$5,424.72                 | \$10,467.00         | \$10,467.00         | \$0.00                 | 192.95 %                                         |
| De más de 5 a 10 has                                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$20,726.08         | \$20,726.08         | \$0.00                 | 0.00 %                                           |
| De más de 10 a 20 has                                                     | \$17,804.62              | \$0.00                       | \$17,804.62                | \$28,800.00         | \$28,800.00         | \$0.00                 | 161.75 %                                         |
| Por levantamiento topográfico con área de terreno y edificios             | \$2,255.55               | \$0.00                       | \$2,255.55                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| De 1,501 a 2,000 m²                                                       | \$2,255.55               | \$0.00                       | \$2,255.55                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Por levantamiento topográfico en calle                                    | \$9,117.62               | \$0.00                       | \$9,117.62                 | \$46,700.93         | \$46,700.93         | \$0.00                 | 512.20 %                                         |
| Por los primeros 2,000 m²                                                 | \$9,117.62               | \$0.00                       | \$9,117.62                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| De 2,001 a 10,000 m²                                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$13,669.93         | \$13,669.93         | \$0.00                 | 0.00 %                                           |
| De 10,001 a 50,000 m²                                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$33,031.00         | \$33,031.00         | \$0.00                 | 0.00 %                                           |
| Certificado De Ubicación, Aprobación, Registro De Planos                  | \$301.44                 | \$0.00                       | \$301.44                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Certificado o certificación de la ubicación del predio en fraccionamiento | \$6,303.43               | \$0.00                       | \$6,303.43                 | \$5,022.00          | \$5,022.00          | \$0.00                 | 79.67 %                                          |
| Asignación de clave catastral                                             | \$5,794.82               | \$0.00                       | \$5,794.82                 | \$2,016.00          | \$2,016.00          | \$0.00                 | 34.78 %                                          |

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| Fuente de Ingresos                                           | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| Derechos por realización y expedición de avalúos catastrales | \$6,923,969.00           | \$0.00                       | \$6,923,969.00             | \$10,427,667.00     | \$10,427,667.00     | \$0.00                 | 150.60 %                                         |
| Realización de avalúos catastrales.                          | \$4,507,852.11           | \$0.00                       | \$4,507,852.11             | \$7,040,944.00      | \$7,040,944.00      | \$0.00                 | 156.19 %                                         |
| Expedición de avalúo catastral.                              | \$2,132,029.38           | \$0.00                       | \$2,132,029.38             | \$3,328,780.00      | \$3,328,780.00      | \$0.00                 | 156.13 %                                         |
| Por primera reprogramación de visita para avalúo catastral   | \$4,618.65               | \$0.00                       | \$4,618.65                 | \$17,028.00         | \$17,028.00         | \$0.00                 | 368.67 %                                         |
| Por cada visita adicional subsecuente para avalúo catastral  | \$0.00                   | \$0.00                       | \$0.00                     | \$774.00            | \$774.00            | \$0.00                 | 0.00 %                                           |
| Por reposición de avalúo catastral vigente.                  | \$279,468.86             | \$0.00                       | \$279,468.86               | \$40,141.00         | \$40,141.00         | \$0.00                 | 14.36 %                                          |
| Derechos por la expedición de constancias y otorgamiento de  | \$24,785,084.74          | \$0.00                       | \$24,785,084.74            | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Derechos por licencias para construcción, reconstrucción, a  | \$6,737,611.89           | \$0.00                       | \$6,737,611.89             | \$12,901,191.06     | \$12,901,191.06     | \$0.00                 | 191.48 %                                         |
| Casa habitación.                                             | \$2,048,294.51           | \$0.00                       | \$2,048,294.51             | \$7,148,150.51      | \$7,148,150.51      | \$0.00                 | 348.98 %                                         |
| Fraccionamiento habitacional de interés social.              | \$1,654,582.10           | \$0.00                       | \$1,654,582.10             | \$6,170,051.88      | \$6,170,051.88      | \$0.00                 | 372.90 %                                         |
| Fraccionamiento habitacional de interés medio.               | \$34,017.84              | \$0.00                       | \$34,017.84                | \$35,403.92         | \$35,403.92         | \$0.00                 | 104.07 %                                         |
| Fraccionamiento habitacional residencial medio.              | \$359,694.57             | \$0.00                       | \$359,694.57               | \$937,356.71        | \$937,356.71        | \$0.00                 | 260.59 %                                         |
| Fraccionamiento habitacional residencial alto.               | \$0.00                   | \$0.00                       | \$0.00                     | \$5,338.00          | \$5,338.00          | \$0.00                 | 0.00 %                                           |
| Comercial.                                                   | \$180,280.12             | \$0.00                       | \$180,280.12               | \$550,597.50        | \$550,597.50        | \$0.00                 | 305.41 %                                         |
| Fraccionamiento habitacional de interés social.              | \$180,280.12             | \$0.00                       | \$180,280.12               | \$213,957.16        | \$213,957.16        | \$0.00                 | 118.68 %                                         |
| Fraccionamiento habitacional de interés medio.               | \$0.00                   | \$0.00                       | \$0.00                     | \$256,269.34        | \$256,269.34        | \$0.00                 | 0.00 %                                           |
| Fraccionamiento habitacional residencial medio.              | \$0.00                   | \$0.00                       | \$0.00                     | \$80,371.00         | \$80,371.00         | \$0.00                 | 0.00 %                                           |
| Servicios                                                    | \$346,561.55             | \$0.00                       | \$346,561.55               | \$337,492.43        | \$337,492.43        | \$0.00                 | 97.38 %                                          |
| Fraccionamiento habitacional de interés social.              | \$304,237.04             | \$0.00                       | \$304,237.04               | \$323,321.29        | \$323,321.29        | \$0.00                 | 106.27 %                                         |
| Fraccionamiento habitacional de interés medio.               | \$29,746.37              | \$0.00                       | \$29,746.37                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Fraccionamiento habitacional residencial medio.              | \$12,578.14              | \$0.00                       | \$12,578.14                | \$14,171.14         | \$14,171.14         | \$0.00                 | 112.66 %                                         |
| Gasolineras                                                  | \$31,073.79              | \$0.00                       | \$31,073.79                | \$1,139,063.31      | \$1,139,063.31      | \$0.00                 | 3,665.67 %                                       |
| Fraccionamiento habitacional de interés social.              | \$31,073.79              | \$0.00                       | \$31,073.79                | \$1,139,063.31      | \$1,139,063.31      | \$0.00                 | 3,665.67 %                                       |
| Antenas De Radio, Telefonía Celular, T.V., Comunicación      | \$68,429.78              | \$0.00                       | \$68,429.78                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Fraccionamiento habitacional de interés social.              | \$68,429.78              | \$0.00                       | \$68,429.78                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Industriales.                                                | \$713,703.01             | \$0.00                       | \$713,703.01               | \$1,848,360.35      | \$1,848,360.35      | \$0.00                 | 258.98 %                                         |
| Microindustria.                                              | \$0.00                   | \$0.00                       | \$0.00                     | \$32,415.00         | \$32,415.00         | \$0.00                 | 0.00 %                                           |
| Pequeña Industria.                                           | \$45,449.92              | \$0.00                       | \$45,449.92                | \$241,594.00        | \$241,594.00        | \$0.00                 | 531.56 %                                         |
| Mediana Industria.                                           | \$112,134.65             | \$0.00                       | \$112,134.65               | \$200,968.44        | \$200,968.44        | \$0.00                 | 179.22 %                                         |
| Gran Industria.                                              | \$556,118.44             | \$0.00                       | \$556,118.44               | \$1,373,382.91      | \$1,373,382.91      | \$0.00                 | 246.95 %                                         |

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| <b>Fuente de Ingresos</b>                                   | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|-------------------------------------------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---------------------------------------------------------|
| Licencia de construcción por etapas                         | \$37,146.19                     | \$0.00                              | \$37,146.19                       | \$102,419.24               | \$102,419.24               | \$0.00                        | 275.71 %                                                |
| Licencia para la reconstrucción, de casas, edificios y fact | \$18,845.64                     | \$0.00                              | \$18,845.64                       | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| En caso de remodelaciones, se pagará el 30% por licenc      | \$18,300.55                     | \$0.00                              | \$18,300.55                       | \$102,419.24               | \$102,419.24               | \$0.00                        | 559.65 %                                                |
| Renovación de licencias de construcción                     | \$564,980.97                    | \$0.00                              | \$564,980.97                      | \$979,631.43               | \$979,631.43               | \$0.00                        | 173.39 %                                                |
| Renovación De Licencia De Construcción                      | \$564,980.97                    | \$0.00                              | \$564,980.97                      | \$979,631.43               | \$979,631.43               | \$0.00                        | 173.39 %                                                |
| Construcción de bardas                                      | \$1,452,595.62                  | \$0.00                              | \$1,452,595.62                    | \$233,081.78               | \$233,081.78               | \$0.00                        | 16.04 %                                                 |
| Autorización para la construcción de bardas hasta 2.40 m    | \$1,408,689.78                  | \$0.00                              | \$1,408,689.78                    | \$97,648.33                | \$97,648.33                | \$0.00                        | 6.93 %                                                  |
| Autorización para la construcción de bardas de más de 2     | \$43,905.84                     | \$0.00                              | \$43,905.84                       | \$135,433.45               | \$135,433.45               | \$0.00                        | 308.46 %                                                |
| Autorización de demoliciones                                | \$8,177.26                      | \$0.00                              | \$8,177.26                        | \$14,454.98                | \$14,454.98                | \$0.00                        | 176.77 %                                                |
| Derechos por demoliciones en general (por metro cúbico      | \$8,177.26                      | \$0.00                              | \$8,177.26                        | \$14,454.98                | \$14,454.98                | \$0.00                        | 176.77 %                                                |
| Construcción de banquetas, guarniciones y pavimento         | \$680,015.55                    | \$0.00                              | \$680,015.55                      | \$536,247.60               | \$536,247.60               | \$0.00                        | 78.85 %                                                 |
| Licencia por la construcción de banqueta. (por m²)          | \$137,947.77                    | \$0.00                              | \$137,947.77                      | \$135,797.69               | \$135,797.69               | \$0.00                        | 98.44 %                                                 |
| Licencia por la construcción de guarniciones. (por metro l  | \$91,533.16                     | \$0.00                              | \$91,533.16                       | \$102,544.29               | \$102,544.29               | \$0.00                        | 112.02 %                                                |
| Licencia por la construcción de toda clase de pavimento.    | \$450,534.62                    | \$0.00                              | \$450,534.62                      | \$297,905.62               | \$297,905.62               | \$0.00                        | 66.12 %                                                 |
| Canalización De Instalaciones Subterráneas De Cualquier     | \$606,353.54                    | \$0.00                              | \$606,353.54                      | \$11,691.93                | \$11,691.93                | \$0.00                        | 1.92 %                                                  |
| Derechos por autorización para la venta de lotes de terreno | \$29,527.00                     | \$0.00                              | \$29,527.00                       | -\$6,410.22                | -\$6,410.22                | \$0.00                        | -21.70 %                                                |
| Industrial                                                  | \$29,527.00                     | \$0.00                              | \$29,527.00                       | -\$6,410.22                | -\$6,410.22                | \$0.00                        | -21.70 %                                                |
| Mediana Industria                                           | \$29,527.00                     | \$0.00                              | \$29,527.00                       | -\$6,410.22                | -\$6,410.22                | \$0.00                        | -21.70 %                                                |
| Otros derechos por servicios relacionados con el desarrollo | \$1,277,738.69                  | \$0.00                              | \$1,277,738.69                    | \$1,421,390.57             | \$1,421,390.57             | \$0.00                        | 111.24 %                                                |
| Constancias diversas referentes a derechos relacionados     | \$112,283.39                    | \$0.00                              | \$112,283.39                      | \$111,792.00               | \$111,792.00               | \$0.00                        | 99.56 %                                                 |
| Revisión de documentos diversos.                            | \$0.00                          | \$0.00                              | \$0.00                            | \$9,975.00                 | \$9,975.00                 | \$0.00                        | 0.00 %                                                  |
| Reposición de documentos emitidos.                          | \$0.00                          | \$0.00                              | \$0.00                            | \$480.00                   | \$480.00                   | \$0.00                        | 0.00 %                                                  |
| Placa de construcción.                                      | \$194,351.73                    | \$0.00                              | \$194,351.73                      | \$139,302.00               | \$139,302.00               | \$0.00                        | 71.67 %                                                 |
| Aviso De Terminación De Obra (Por M2)                       | \$970,699.81                    | \$0.00                              | \$970,699.81                      | \$1,159,841.57             | \$1,159,841.57             | \$0.00                        | 119.48 %                                                |
| Por Entrega Recepción De Fraccionamientos                   | \$403.76                        | \$0.00                              | \$403.76                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| Copia de plano de la localidad, copias de fotografías, foto | \$403.76                        | \$0.00                              | \$403.76                          | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| Derechos Por La Participación En Concursos, Licitaciones    | \$284,034.97                    | \$0.00                              | \$284,034.97                      | \$569,257.04               | \$569,257.04               | \$0.00                        | 200.41 %                                                |
| Bases Para Concurso O Licitación                            | \$15,425.56                     | \$0.00                              | \$15,425.56                       | \$31,000.00                | \$31,000.00                | \$0.00                        | 200.96 %                                                |
| Supervisión de obra pública.                                | \$268,609.41                    | \$0.00                              | \$268,609.41                      | \$538,257.04               | \$538,257.04               | \$0.00                        | 200.38 %                                                |
| Derechos por expedición de dictamen de impacto ambienta     | \$272,999.43                    | \$0.00                              | \$272,999.43                      | \$1,036,189.50             | \$1,036,189.50             | \$0.00                        | 379.55 %                                                |

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2025**

Fecha y 20/ene./2026  
hora de Impresión 05:34 p. m.

| Fuente de Ingresos                                        | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|-----------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| Comercial y de servicios                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$801.00            | \$801.00            | \$0.00                 | 0.00 %                                           |
| Comercial                                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$579.00            | \$579.00            | \$0.00                 | 0.00 %                                           |
| De 31 a 120 m² de construcción                            | \$0.00                   | \$0.00                       | \$0.00                     | \$222.00            | \$222.00            | \$0.00                 | 0.00 %                                           |
| De más de 120 m² de construcción                          | \$0.00                   | \$0.00                       | \$0.00                     | \$357.00            | \$357.00            | \$0.00                 | 0.00 %                                           |
| Servicios                                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$222.00            | \$222.00            | \$0.00                 | 0.00 %                                           |
| De 31 a 120 m² de construcción                            | \$0.00                   | \$0.00                       | \$0.00                     | \$222.00            | \$222.00            | \$0.00                 | 0.00 %                                           |
| Industrial                                                | \$118,448.44             | \$0.00                       | \$118,448.44               | \$66,260.00         | \$66,260.00         | \$0.00                 | 55.93 %                                          |
| Industrial ligera                                         | \$4,934.36               | \$0.00                       | \$4,934.36                 | \$2,223.00          | \$2,223.00          | \$0.00                 | 45.05 %                                          |
| Industrial mediana                                        | \$0.00                   | \$0.00                       | \$0.00                     | \$6,226.00          | \$6,226.00          | \$0.00                 | 0.00 %                                           |
| Industrial Pesada                                         | \$113,514.08             | \$0.00                       | \$113,514.08               | \$57,811.00         | \$57,811.00         | \$0.00                 | 50.92 %                                          |
| Segregados                                                | \$4,935.49               | \$0.00                       | \$4,935.49                 | \$133,181.00        | \$133,181.00        | \$0.00                 | 2,698.43 %                                       |
| Establecimientos de almacenamiento, comercialización, c   | \$0.00                   | \$0.00                       | \$0.00                     | \$17,792.00         | \$17,792.00         | \$0.00                 | 0.00 %                                           |
| Rastro                                                    | \$0.00                   | \$0.00                       | \$0.00                     | \$4,214.00          | \$4,214.00          | \$0.00                 | 0.00 %                                           |
| Desarrollos comerciales                                   | \$4,935.49               | \$0.00                       | \$4,935.49                 | \$106,728.00        | \$106,728.00        | \$0.00                 | 2,162.46 %                                       |
| Desarrollo recreativo                                     | \$0.00                   | \$0.00                       | \$0.00                     | \$4,447.00          | \$4,447.00          | \$0.00                 | 0.00 %                                           |
| Renovación Y/O Reposición Del Dictamen De Impacto Am      | \$12,338.73              | \$0.00                       | \$12,338.73                | \$37,743.50         | \$37,743.50         | \$0.00                 | 305.89 %                                         |
| Por El Servicio De Derribo De Árboles En Propiedad Partic | \$6,680.03               | \$0.00                       | \$6,680.03                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Permiso De Poda De Árboles En Propiedad Particular        | \$34,210.66              | \$0.00                       | \$34,210.66                | \$4,092.00          | \$4,092.00          | \$0.00                 | 11.96 %                                          |
| Permiso De Derribo De Árboles En Propiedad Particular     | \$96,386.08              | \$0.00                       | \$96,386.08                | \$794,112.00        | \$794,112.00        | \$0.00                 | 823.88 %                                         |
| Derecho especial para obras por cooperación               | \$12,729.00              | \$0.00                       | \$12,729.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Derechos Por Servicios Prestados En Materia De Seguridad  | \$658,471.81             | \$0.00                       | \$658,471.81               | \$1,515,422.00      | \$1,515,422.00      | \$0.00                 | 230.14 %                                         |
| Dictamen De Riesgo Emitido En Materia De Protección Civi  | \$658,471.81             | \$0.00                       | \$658,471.81               | \$1,515,422.00      | \$1,515,422.00      | \$0.00                 | 230.14 %                                         |
| Establecimientos Comerciales:                             | \$163,902.37             | \$0.00                       | \$163,902.37               | \$591,973.00        | \$591,973.00        | \$0.00                 | 361.17 %                                         |
| Centros Nocturnos Y Discotecas                            | \$0.00                   | \$0.00                       | \$0.00                     | \$500.00            | \$500.00            | \$0.00                 | 0.00 %                                           |
| Giros No Tabulados                                        | \$0.00                   | \$0.00                       | \$0.00                     | \$708.00            | \$708.00            | \$0.00                 | 0.00 %                                           |
| CON MENOS DE 50 M2                                        | \$74,169.77              | \$0.00                       | \$74,169.77                | \$61,640.00         | \$61,640.00         | \$0.00                 | 83.10 %                                          |
| CON MAS DE 51 M2 HASTA 200 M2                             | \$609.68                 | \$0.00                       | \$609.68                   | \$185,812.00        | \$185,812.00        | \$0.00                 | 30,476.97 %                                      |
| CON MAS DE 201 M2 HASTA 500 M2                            | \$89,122.92              | \$0.00                       | \$89,122.92                | \$331,668.00        | \$331,668.00        | \$0.00                 | 372.14 %                                         |
| ADICIONAL A LA CUOTA ANTERIOR POR CADA 100 M              | \$0.00                   | \$0.00                       | \$0.00                     | \$11,645.00         | \$11,645.00         | \$0.00                 | 0.00 %                                           |
| Gaseras Y Gasolineras                                     | \$20,825.04              | \$0.00                       | \$20,825.04                | \$31,383.00         | \$31,383.00         | \$0.00                 | 150.69 %                                         |

**MUNICIPIO DE TIZAYUCA**  
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**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2025**

Fecha y 20/ene./2026  
 hora de Impresión 05:34 p. m.

| <b>Fuente de Ingresos</b>                              | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|--------------------------------------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---------------------------------------------------------|
| Gaseras                                                | \$6,980.50                      | \$0.00                              | \$6,980.50                        | \$2,431.00                 | \$2,431.00                 | \$0.00                        | 34.82 %                                                 |
| Gasolineras                                            | \$8,726.19                      | \$0.00                              | \$8,726.19                        | \$19,448.00                | \$19,448.00                | \$0.00                        | 222.86 %                                                |
| Centros De Carburación                                 | \$5,118.35                      | \$0.00                              | \$5,118.35                        | \$9,504.00                 | \$9,504.00                 | \$0.00                        | 185.68 %                                                |
| Clínicas U Hospitales Particulares                     | \$2,132.74                      | \$0.00                              | \$2,132.74                        | \$1,486.00                 | \$1,486.00                 | \$0.00                        | 69.67 %                                                 |
| Clínicas U Hospitales Particulares                     | \$2,132.74                      | \$0.00                              | \$2,132.74                        | \$1,486.00                 | \$1,486.00                 | \$0.00                        | 69.67 %                                                 |
| Antenas:                                               | \$3,503.95                      | \$0.00                              | \$3,503.95                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| De Telecomunicaciones De Radio, Telefonía Celular, Tel | \$3,503.95                      | \$0.00                              | \$3,503.95                        | \$0.00                     | \$0.00                     | \$0.00                        | 0.00 %                                                  |
| Pirotecnia:                                            | \$9,556.23                      | \$0.00                              | \$9,556.23                        | \$13,676.00                | \$13,676.00                | \$0.00                        | 143.11 %                                                |
| Quema De Pirotecnia Menos De 5 Kilos (Prevía Aprobaci  | \$800.35                        | \$0.00                              | \$800.35                          | \$1,488.00                 | \$1,488.00                 | \$0.00                        | 185.91 %                                                |
| Quema De Pirotecnia Más De Un Castillo O Más De 5 Ki   | \$8,755.88                      | \$0.00                              | \$8,755.88                        | \$12,188.00                | \$12,188.00                | \$0.00                        | 139.19 %                                                |
| Industria:                                             | \$265,724.68                    | \$0.00                              | \$265,724.68                      | \$459,770.00               | \$459,770.00               | \$0.00                        | 173.02 %                                                |
| Industrias De Menos De 651 Metros                      | \$39,355.20                     | \$0.00                              | \$39,355.20                       | \$30,992.00                | \$30,992.00                | \$0.00                        | 78.74 %                                                 |
| Industrias De Más De 651 Metros                        | \$226,369.48                    | \$0.00                              | \$226,369.48                      | \$428,778.00               | \$428,778.00               | \$0.00                        | 189.41 %                                                |
| Escuelas:                                              | \$0.00                          | \$0.00                              | \$0.00                            | \$31,717.00                | \$31,717.00                | \$0.00                        | 0.00 %                                                  |
| Escuelas Particulares, Estancias O Guarderías          | \$0.00                          | \$0.00                              | \$0.00                            | \$31,717.00                | \$31,717.00                | \$0.00                        | 0.00 %                                                  |
| Eventos Masivos (Por Evento):                          | \$0.00                          | \$0.00                              | \$0.00                            | \$849.00                   | \$849.00                   | \$0.00                        | 0.00 %                                                  |
| Afluencia Hasta 499                                    | \$0.00                          | \$0.00                              | \$0.00                            | \$849.00                   | \$849.00                   | \$0.00                        | 0.00 %                                                  |
| Juegos Mecánicos                                       | \$2,925.10                      | \$0.00                              | \$2,925.10                        | \$10,668.00                | \$10,668.00                | \$0.00                        | 364.70 %                                                |
| Juegos Mecánicos Por Juego Por Evento                  | \$2,925.10                      | \$0.00                              | \$2,925.10                        | \$10,668.00                | \$10,668.00                | \$0.00                        | 364.70 %                                                |
| Anuncios Espectaculares                                | \$7,127.78                      | \$0.00                              | \$7,127.78                        | \$21,861.00                | \$21,861.00                | \$0.00                        | 306.70 %                                                |
| Menores A 15 Metros                                    | \$3,791.66                      | \$0.00                              | \$3,791.66                        | \$7,923.00                 | \$7,923.00                 | \$0.00                        | 208.95 %                                                |
| Mayores A 15 Metros                                    | \$3,336.12                      | \$0.00                              | \$3,336.12                        | \$13,938.00                | \$13,938.00                | \$0.00                        | 417.79 %                                                |
| Registro Como Consultor Externo Y Agente Capacitador   | \$27,803.25                     | \$0.00                              | \$27,803.25                       | \$56,879.00                | \$56,879.00                | \$0.00                        | 204.57 %                                                |
| Registro Como Consultor Externo Y Agente Capacitador   | \$27,803.25                     | \$0.00                              | \$27,803.25                       | \$24,187.00                | \$24,187.00                | \$0.00                        | 86.99 %                                                 |
| RE EXPEDICION ANUAL (REGISTRO COMO CONSUL              | \$0.00                          | \$0.00                              | \$0.00                            | \$32,692.00                | \$32,692.00                | \$0.00                        | 0.00 %                                                  |
| Aprobación Del Programa Interno De Protección Civil    | \$139,321.07                    | \$0.00                              | \$139,321.07                      | \$251,536.00               | \$251,536.00               | \$0.00                        | 180.54 %                                                |
| Aprobación Del Programa Interno De Protección Civil    | \$139,321.07                    | \$0.00                              | \$139,321.07                      | \$75,445.00                | \$75,445.00                | \$0.00                        | 54.15 %                                                 |
| RE EXPEDICION ANUAL (APROBACION DEL PROGR              | \$0.00                          | \$0.00                              | \$0.00                            | \$176,091.00               | \$176,091.00               | \$0.00                        | 0.00 %                                                  |
| Capacitaciones En Materia De Protección Civil          | \$12,755.33                     | \$0.00                              | \$12,755.33                       | \$35,560.00                | \$35,560.00                | \$0.00                        | 278.78 %                                                |
| Capacitación (Por Persona)                             | \$159.84                        | \$0.00                              | \$159.84                          | \$27,830.00                | \$27,830.00                | \$0.00                        | 17,411.16 %                                             |

**MUNICIPIO DE TIZAYUCA**  
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**Al 31/dic./2025**

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hora de Impresión 05:34 p. m.

| Fuente de Ingresos |                                                               | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | Capacitación (Por Grupo)                                      | \$12,595.49              | \$0.00                       | \$12,595.49                | \$7,730.00          | \$7,730.00          | \$0.00                 | 61.37 %                                          |
|                    | Servicio De Ambulancia                                        | \$2,894.27               | \$0.00                       | \$2,894.27                 | \$8,064.00          | \$8,064.00          | \$0.00                 | 278.61 %                                         |
|                    | Servicio De Ambulancia Con Paramédicos Para Eventos           | \$2,894.27               | \$0.00                       | \$2,894.27                 | \$8,064.00          | \$8,064.00          | \$0.00                 | 278.61 %                                         |
| <b>45</b>          | <b>Accesorios de Derechos</b>                                 | \$648,371.03             | \$0.00                       | \$648,371.03               | \$1,007,306.14      | \$1,007,306.14      | \$0.00                 | 155.35 %                                         |
|                    | Actualizaciones                                               | \$184,644.04             | \$0.00                       | \$184,644.04               | \$99,152.90         | \$99,152.90         | \$0.00                 | 53.69 %                                          |
|                    | Actualizaciones por refrendos en panteones                    | \$14,878.02              | \$0.00                       | \$14,878.02                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Actualización de derechos por servicios de renovación de p    | \$110,547.59             | \$0.00                       | \$110,547.59               | \$72,476.80         | \$72,476.80         | \$0.00                 | 65.56 %                                          |
|                    | Actualización de derechos por revalidación de licencias par   | \$58,396.22              | \$0.00                       | \$58,396.22                | \$25,488.10         | \$25,488.10         | \$0.00                 | 43.64 %                                          |
|                    | Actualización de derechos por renovación de dictamen de r     | \$822.21                 | \$0.00                       | \$822.21                   | \$32.00             | \$32.00             | \$0.00                 | 3.89 %                                           |
|                    | Actualizaciones por Impuesto sobre juegos permitidos, espe    | \$0.00                   | \$0.00                       | \$0.00                     | \$1,156.00          | \$1,156.00          | \$0.00                 | 0.00 %                                           |
|                    | Recargos                                                      | \$463,726.99             | \$0.00                       | \$463,726.99               | \$908,153.24        | \$908,153.24        | \$0.00                 | 195.83 %                                         |
|                    | Recargos por refrendo por inhumación por 7 años por fosa      | \$163,484.01             | \$0.00                       | \$163,484.01               | \$270,871.44        | \$270,871.44        | \$0.00                 | 165.68 %                                         |
|                    | Recargos de derechos por servicios de renovación de placa     | \$181,044.93             | \$0.00                       | \$181,044.93               | \$464,584.50        | \$464,584.50        | \$0.00                 | 256.61 %                                         |
|                    | Recargos de derechos por revalidación de licencias para fu    | \$116,996.62             | \$0.00                       | \$116,996.62               | \$161,953.30        | \$161,953.30        | \$0.00                 | 138.42 %                                         |
|                    | Recargos de derechos por renovación de dictamen de riesg      | \$1,794.48               | \$0.00                       | \$1,794.48                 | \$170.00            | \$170.00            | \$0.00                 | 9.47 %                                           |
|                    | RECARGOS EN EL DERECHO DE LICENCIA O PERMISC                  | \$406.95                 | \$0.00                       | \$406.95                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Recargos por Impuesto sobre juegos permitidos, espectácu      | \$0.00                   | \$0.00                       | \$0.00                     | \$10,574.00         | \$10,574.00         | \$0.00                 | 0.00 %                                           |
| <b>51</b>          | <b>Productos</b>                                              | \$9,552,221.45           | \$0.00                       | \$9,552,221.45             | \$7,099,869.74      | \$7,099,869.74      | \$0.00                 | 74.32 %                                          |
|                    | Arrendamiento de bienes muebles o inmuebles propiedad de      | \$1,594,456.35           | \$0.00                       | \$1,594,456.35             | \$2,791,803.80      | \$2,791,803.80      | \$0.00                 | 175.09 %                                         |
|                    | Uso De Plazas Y Pisos En Las Calles, Pasajes Y Lugares F      | \$133,572.79             | \$0.00                       | \$133,572.79               | \$7,230.00          | \$7,230.00          | \$0.00                 | 5.41 %                                           |
|                    | Uso De Plazas Y Pisos En Las Calles Y Lugares Públicos E      | \$224,571.15             | \$0.00                       | \$224,571.15               | \$464,085.11        | \$464,085.11        | \$0.00                 | 206.65 %                                         |
|                    | Uso De Plazas Y Pisos En Las Calles Y Lugares Públicos F      | \$1,023,261.71           | \$0.00                       | \$1,023,261.71             | \$428,216.00        | \$428,216.00        | \$0.00                 | 41.84 %                                          |
|                    | Locales Situados En El Interior Y Exterior De Los Mercados    | \$179,993.73             | \$0.00                       | \$179,993.73               | \$312,004.29        | \$312,004.29        | \$0.00                 | 173.34 %                                         |
|                    | Puestos De Tianguis Fijos. (Tarifa Mensual).                  | \$11,793.68              | \$0.00                       | \$11,793.68                | \$1,580,268.40      | \$1,580,268.40      | \$0.00                 | 13,399.28 %                                      |
|                    | Arrendamiento De Terrenos, Montes, Pastos Y Demás Bier        | \$21,263.29              | \$0.00                       | \$21,263.29                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Expedición en copia simple o certificada, o reproducción de l | \$2,884.00               | \$0.00                       | \$2,884.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Expedición de Copias Simples o Certificadas                   | \$2,884.00               | \$0.00                       | \$2,884.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Copia certificada                                             | \$2,884.00               | \$0.00                       | \$2,884.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Asistencia social                                             | \$5,851,216.38           | \$0.00                       | \$5,851,216.38             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Explotación o enajenación de cualquier naturaleza de los bie  | \$0.00                   | \$0.00                       | \$0.00                     | \$743,450.00        | \$743,450.00        | \$0.00                 | 0.00 %                                           |

**MUNICIPIO DE TIZAYUCA**  
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| Fuente de Ingresos |                                                            | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | BIOPARQUE TEKUYAN                                          | \$0.00                   | \$0.00                       | \$0.00                     | \$743,450.00        | \$743,450.00        | \$0.00                 | 0.00 %                                           |
|                    | ENTRADAS AL BIOPARQUE                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$639,822.00        | \$639,822.00        | \$0.00                 | 0.00 %                                           |
|                    | ENTRADA GENERAL (POR USUARIO)                              | \$0.00                   | \$0.00                       | \$0.00                     | \$626,121.00        | \$626,121.00        | \$0.00                 | 0.00 %                                           |
|                    | ENTRADA PARA ADULTOS MAYORES Y PERSONAS (                  | \$0.00                   | \$0.00                       | \$0.00                     | \$13,701.00         | \$13,701.00         | \$0.00                 | 0.00 %                                           |
|                    | ESTACIONAMIENTO BIOPARQUE                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$77,548.00         | \$77,548.00         | \$0.00                 | 0.00 %                                           |
|                    | COMIDA PARA ANIMALES DEL BIOPARQUE                         | \$0.00                   | \$0.00                       | \$0.00                     | \$26,080.00         | \$26,080.00         | \$0.00                 | 0.00 %                                           |
|                    | BOLSA COMIDA PARA PEZ 10G                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$26,080.00         | \$26,080.00         | \$0.00                 | 0.00 %                                           |
|                    | Venta de bienes muebles e inmuebles propiedad del Municip  | \$268,830.00             | \$0.00                       | \$268,830.00               | \$1,702,550.00      | \$1,702,550.00      | \$0.00                 | 633.31 %                                         |
|                    | Venta de bienes muebles e inmuebles propiedad del Municipi | \$268,830.00             | \$0.00                       | \$268,830.00               | \$1,702,550.00      | \$1,702,550.00      | \$0.00                 | 633.31 %                                         |
|                    | Los Capitales Y Valores Del Municipio Y Sus Rendimientos   | \$1,834,834.72           | \$0.00                       | \$1,834,834.72             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Rendimientos cuetas bancarias                              | \$0.00                   | \$0.00                       | \$0.00                     | \$1,862,065.94      | \$1,862,065.94      | \$0.00                 | 0.00 %                                           |
|                    | REPO                                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$1,862,065.94      | \$1,862,065.94      | \$0.00                 | 0.00 %                                           |
|                    | Ejercicio 2023                                             | \$0.00                   | \$0.00                       | \$0.00                     | \$35,487.92         | \$35,487.92         | \$0.00                 | 0.00 %                                           |
|                    | Ejercicio 2024                                             | \$0.00                   | \$0.00                       | \$0.00                     | \$701,435.21        | \$701,435.21        | \$0.00                 | 0.00 %                                           |
|                    | Ejercicio 2025                                             | \$0.00                   | \$0.00                       | \$0.00                     | \$1,125,142.81      | \$1,125,142.81      | \$0.00                 | 0.00 %                                           |
| <b>61</b>          | <b><u>Aprovechamientos</u></b>                             | \$5,574,184.63           | \$0.00                       | \$5,574,184.63             | \$9,344,520.74      | \$9,344,520.74      | \$0.00                 | 167.63 %                                         |
| <b>61-02</b>       | <b><u>MULTAS</u></b>                                       | \$3,794,767.24           | \$0.00                       | \$3,794,767.24             | \$8,672,322.84      | \$8,672,322.84      | \$0.00                 | 228.53 %                                         |
|                    | Multas Impuestas A Los Infractores De Los Reglamentos A    | \$3,585,245.67           | \$0.00                       | \$3,585,245.67             | \$8,569,630.34      | \$8,569,630.34      | \$0.00                 | 239.02 %                                         |
|                    | Multas Impuestas A Los Infractores De Los Reglamentos /    | \$2,501,257.55           | \$0.00                       | \$2,501,257.55             | \$6,263,859.00      | \$6,263,859.00      | \$0.00                 | 250.42 %                                         |
|                    | Multas Impuestas A Los Infractores De Los Reglamentos /    | \$35,402.32              | \$0.00                       | \$35,402.32                | \$119,932.70        | \$119,932.70        | \$0.00                 | 338.77 %                                         |
|                    | Multas Impuestas A Los Infractores De Los Reglamentos /    | \$2,559.07               | \$0.00                       | \$2,559.07                 | \$37,336.50         | \$37,336.50         | \$0.00                 | 1,458.98 %                                       |
|                    | Multas Impuestas A Los Infractores De Los Reglamentos /    | \$795,880.91             | \$0.00                       | \$795,880.91               | \$1,397,772.00      | \$1,397,772.00      | \$0.00                 | 175.62 %                                         |
|                    | Multas Impuestas A Los Infractores De Los Reglamentos /    | \$147,916.27             | \$0.00                       | \$147,916.27               | \$609,477.90        | \$609,477.90        | \$0.00                 | 412.04 %                                         |
|                    | Multas Impuestas A Los Infractores De Los Reglamentos /    | \$102,229.55             | \$0.00                       | \$102,229.55               | \$141,252.24        | \$141,252.24        | \$0.00                 | 138.17 %                                         |
|                    | Multas Administrativas Federales No Fiscales               | \$209,521.57             | \$0.00                       | \$209,521.57               | \$102,692.50        | \$102,692.50        | \$0.00                 | 49.01 %                                          |
|                    | Multas Administrativas Federales No Fiscales               | \$209,521.57             | \$0.00                       | \$209,521.57               | \$102,692.50        | \$102,692.50        | \$0.00                 | 49.01 %                                          |
| <b>61-03</b>       | <b><u>Indemnización por daños a bienes municipales</u></b> | \$256,097.00             | \$0.00                       | \$256,097.00               | \$157,871.00        | \$157,871.00        | \$0.00                 | 61.64 %                                          |
|                    | Indemnización por daños a bienes municipales               | \$256,097.00             | \$0.00                       | \$256,097.00               | \$157,871.00        | \$157,871.00        | \$0.00                 | 61.64 %                                          |
| <b>61-09</b>       | <b><u>OTROS APROVECHAMIENTOS</u></b>                       | \$1,523,320.39           | \$0.00                       | \$1,523,320.39             | \$514,326.90        | \$514,326.90        | \$0.00                 | 33.76 %                                          |
|                    | Actualizaciones por Multas Administrativas Federales No Fi | \$0.00                   | \$0.00                       | \$0.00                     | \$5,952.50          | \$5,952.50          | \$0.00                 | 0.00 %                                           |

**MUNICIPIO DE TIZAYUCA**  
**HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2025**

Fecha y 20/ene./2026  
 hora de Impresión 05:34 p. m.

| Fuente de Ingresos                                         | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| Capacitaciones, cursos, talleres, conferencias o eventos   | \$201,447.40             | \$0.00                       | \$201,447.40               | \$227,570.00        | \$227,570.00        | \$0.00                 | 112.96 %                                         |
| Consulta Psicológica                                       | \$201,447.40             | \$0.00                       | \$201,447.40               | \$210,920.00        | \$210,920.00        | \$0.00                 | 104.70 %                                         |
| Previo estudio socioeconómico nivel A                      | \$60,434.22              | \$0.00                       | \$60,434.22                | \$20,840.00         | \$20,840.00         | \$0.00                 | 34.48 %                                          |
| Previo estudio socioeconómico nivel B                      | \$141,013.18             | \$0.00                       | \$141,013.18               | \$190,080.00        | \$190,080.00        | \$0.00                 | 134.79 %                                         |
| CAPACITACIONES, CURSOS, TALLERES, CONFERENCIAS             | \$0.00                   | \$0.00                       | \$0.00                     | \$16,650.00         | \$16,650.00         | \$0.00                 | 0.00 %                                           |
| Servicios De Control Y Bienestar Animal                    | \$96,754.07              | \$0.00                       | \$96,754.07                | \$265,882.40        | \$265,882.40        | \$0.00                 | 274.80 %                                         |
| Esterilización (castración/oforosalingohisterectomia)      | \$92,596.04              | \$0.00                       | \$92,596.04                | \$163,630.40        | \$163,630.40        | \$0.00                 | 176.71 %                                         |
| CANINO TALLA GRANDE                                        | \$19,617.32              | \$0.00                       | \$19,617.32                | \$28,119.00         | \$28,119.00         | \$0.00                 | 143.33 %                                         |
| CANINO TALLA MEDIANA                                       | \$19,159.77              | \$0.00                       | \$19,159.77                | \$18,169.20         | \$18,169.20         | \$0.00                 | 94.82 %                                          |
| CANINO TALLA CHICA                                         | \$53,818.95              | \$0.00                       | \$53,818.95                | \$21,207.20         | \$21,207.20         | \$0.00                 | 39.40 %                                          |
| Felino macho                                               | \$0.00                   | \$0.00                       | \$0.00                     | \$32,508.00         | \$32,508.00         | \$0.00                 | 0.00 %                                           |
| FELINO HEMBRA                                              | \$0.00                   | \$0.00                       | \$0.00                     | \$63,627.00         | \$63,627.00         | \$0.00                 | 0.00 %                                           |
| Servicios                                                  | \$755.00                 | \$0.00                       | \$755.00                   | \$34,583.20         | \$34,583.20         | \$0.00                 | 4,580.55 %                                       |
| Carnet                                                     | \$11.49                  | \$0.00                       | \$11.49                    | \$151.20            | \$151.20            | \$0.00                 | 1,315.92 %                                       |
| Consulta                                                   | \$571.93                 | \$0.00                       | \$571.93                   | \$26,445.00         | \$26,445.00         | \$0.00                 | 4,623.81 %                                       |
| Eutanasia                                                  | \$171.58                 | \$0.00                       | \$171.58                   | \$7,429.00          | \$7,429.00          | \$0.00                 | 4,329.75 %                                       |
| Disposición final de cadáver                               | \$0.00                   | \$0.00                       | \$0.00                     | \$558.00            | \$558.00            | \$0.00                 | 0.00 %                                           |
| Vacunas                                                    | \$2,659.52               | \$0.00                       | \$2,659.52                 | \$49,523.30         | \$49,523.30         | \$0.00                 | 1,862.11 %                                       |
| Caninos polivalente para cachorro                          | \$943.99                 | \$0.00                       | \$943.99                   | \$22,002.80         | \$22,002.80         | \$0.00                 | 2,330.82 %                                       |
| Caninos polivalente para adulto                            | \$514.74                 | \$0.00                       | \$514.74                   | \$14,777.00         | \$14,777.00         | \$0.00                 | 2,870.76 %                                       |
| Triple viral felina                                        | \$1,200.79               | \$0.00                       | \$1,200.79                 | \$12,743.50         | \$12,743.50         | \$0.00                 | 1,061.25 %                                       |
| Desparasitación interna                                    | \$743.51                 | \$0.00                       | \$743.51                   | \$18,145.50         | \$18,145.50         | \$0.00                 | 2,440.51 %                                       |
| CANINOS CACHORROS                                          | \$0.00                   | \$0.00                       | \$0.00                     | \$7,865.00          | \$7,865.00          | \$0.00                 | 0.00 %                                           |
| CANINOS CHICOS                                             | \$0.00                   | \$0.00                       | \$0.00                     | \$2,415.00          | \$2,415.00          | \$0.00                 | 0.00 %                                           |
| CANINOS MEDIANOS                                           | \$743.51                 | \$0.00                       | \$743.51                   | \$375.00            | \$375.00            | \$0.00                 | 50.43 %                                          |
| CANINOS GRANDES                                            | \$0.00                   | \$0.00                       | \$0.00                     | \$3,150.50          | \$3,150.50          | \$0.00                 | 0.00 %                                           |
| FELINOS CACHORROS                                          | \$0.00                   | \$0.00                       | \$0.00                     | \$2,640.00          | \$2,640.00          | \$0.00                 | 0.00 %                                           |
| FELINOS ADULTOS                                            | \$0.00                   | \$0.00                       | \$0.00                     | \$1,700.00          | \$1,700.00          | \$0.00                 | 0.00 %                                           |
| Intereses moratorios                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$8,922.00          | \$8,922.00          | \$0.00                 | 0.00 %                                           |
| Intereses por Multas Administrativas Federales No Fiscales | \$0.00                   | \$0.00                       | \$0.00                     | \$7,280.00          | \$7,280.00          | \$0.00                 | 0.00 %                                           |

**MUNICIPIO DE TIZAYUCA**  
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**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2025**

Fecha y 20/ene./2026  
hora de Impresión 05:34 p. m.

| Fuente de Ingresos |                                                          | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|----------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | INTERESES MORATORIOS (DI)                                | \$0.00                   | \$0.00                       | \$0.00                     | \$1,642.00          | \$1,642.00          | \$0.00                 | 0.00 %                                           |
|                    | DONACIONES HECHAS A FAVOR DEL MUNICIPIO                  | \$22,679.00              | \$0.00                       | \$22,679.00                | \$6,000.00          | \$6,000.00          | \$0.00                 | 26.45 %                                          |
|                    | Bioparque Tekuayan                                       | \$1,202,439.92           | \$0.00                       | \$1,202,439.92             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Bioparque Tekuayan                                       | \$1,202,439.92           | \$0.00                       | \$1,202,439.92             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Entrada general (por usuario)                            | \$972,511.72             | \$0.00                       | \$972,511.72               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Entrada para adultos mayores y personas con capacidad    | \$42,128.47              | \$0.00                       | \$42,128.47                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Estacionamiento                                          | \$138,952.83             | \$0.00                       | \$138,952.83               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Bolsa comida para pez 10g                                | \$48,846.90              | \$0.00                       | \$48,846.90                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>63</b>          | <b><u>Accesorios de Aprovechamientos</u></b>             | \$1,035.00               | \$0.00                       | \$1,035.00                 | \$16,771.00         | \$16,771.00         | \$0.00                 | 1,620.38 %                                       |
|                    | Accesorios de Multas Federales                           | \$0.00                   | \$0.00                       | \$0.00                     | \$16,771.00         | \$16,771.00         | \$0.00                 | 0.00 %                                           |
|                    | Recargos                                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$16,771.00         | \$16,771.00         | \$0.00                 | 0.00 %                                           |
|                    | Intereses                                                | \$1,035.00               | \$0.00                       | \$1,035.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>81</b>          | <b><u>Participaciones</u></b>                            | \$187,267,038.14         | \$0.00                       | \$187,267,038.14           | \$196,359,108.65    | \$196,359,108.65    | \$0.00                 | 104.85 %                                         |
|                    | Fondo General de Participaciones                         | \$113,260,702.00         | \$0.00                       | \$113,260,702.00           | \$113,838,662.08    | \$113,838,662.08    | \$0.00                 | 100.51 %                                         |
|                    | Intereses Fondo General de Participaciones               | \$0.00                   | \$0.00                       | \$0.00                     | \$353,612.98        | \$353,612.98        | \$0.00                 | 0.00 %                                           |
|                    | FGP Impuesto sobre Tenencia o Uso de Vehiculos Años ante | \$0.00                   | \$0.00                       | \$0.00                     | \$3.16              | \$3.16              | \$0.00                 | 0.00 %                                           |
|                    | FGP Recargos a Ingresos por Colaboracion Administrativa  | \$0.00                   | \$0.00                       | \$0.00                     | \$2.07              | \$2.07              | \$0.00                 | 0.00 %                                           |
|                    | Rendimientos Bancarios de FGP 2023                       | \$0.00                   | \$0.00                       | \$0.00                     | \$23,543.66         | \$23,543.66         | \$0.00                 | 0.00 %                                           |
|                    | RENDIMIENTOS BANCARIOS 2024 CTA. 0122153483              | \$0.00                   | \$0.00                       | \$0.00                     | \$205,624.47        | \$205,624.47        | \$0.00                 | 0.00 %                                           |
|                    | Fondo de Fomento Municipal                               | \$31,926,308.00          | \$0.00                       | \$31,926,308.00            | \$35,613,117.21     | \$35,613,117.21     | \$0.00                 | 111.54 %                                         |
|                    | Intereses Fondo de Fomento Muniicpal                     | \$0.00                   | \$0.00                       | \$0.00                     | \$63,348.95         | \$63,348.95         | \$0.00                 | 0.00 %                                           |
|                    | RENDIMIENTOS BANCARIOS FFM 2023                          | \$0.00                   | \$0.00                       | \$0.00                     | \$191.19            | \$191.19            | \$0.00                 | 0.00 %                                           |
|                    | RENDIMIENTOS BANCARIOS 2024 CTA. 0122153602              | \$0.00                   | \$0.00                       | \$0.00                     | \$48,824.96         | \$48,824.96         | \$0.00                 | 0.00 %                                           |
|                    | Fondo de Fiscalización y Recaudación                     | \$2,993,215.00           | \$0.00                       | \$2,993,215.00             | \$3,220,361.09      | \$3,220,361.09      | \$0.00                 | 107.58 %                                         |
|                    | Intereses Fondo de Fiscalizaciony Recaudacion            | \$0.00                   | \$0.00                       | \$0.00                     | \$16,238.84         | \$16,238.84         | \$0.00                 | 0.00 %                                           |
|                    | RENDIMIENTOS BANCARIOS FOFIR 2023                        | \$0.00                   | \$0.00                       | \$0.00                     | \$505.12            | \$505.12            | \$0.00                 | 0.00 %                                           |
|                    | RENDIMIENTOS BANCARIOS 2024 CTA. 0122153653              | \$0.00                   | \$0.00                       | \$0.00                     | \$5,122.87          | \$5,122.87          | \$0.00                 | 0.00 %                                           |
|                    | Fondo de Compensación del Impuesto Sobre Automóviles N   | \$194,579.00             | \$0.00                       | \$194,579.00               | \$204,873.48        | \$204,873.48        | \$0.00                 | 105.29 %                                         |
|                    | Intereses Fondo de Compensacion del Impuesto Sobre Auto  | \$0.00                   | \$0.00                       | \$0.00                     | \$1,275.91          | \$1,275.91          | \$0.00                 | 0.00 %                                           |
|                    | RENDIMIENTOS BANCARIOS CISAN 2023                        | \$0.00                   | \$0.00                       | \$0.00                     | \$30.76             | \$30.76             | \$0.00                 | 0.00 %                                           |

**MUNICIPIO DE TIZAYUCA**  
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hora de Impresión 05:34 p. m.

| Fuente de Ingresos                                           | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| RENDIMIENTOS BANCARIOS 2024 CTA. 0122153718                  | \$0.00                   | \$0.00                       | \$0.00                     | \$701.24            | \$701.24            | \$0.00                 | 0.00 %                                           |
| Fondo de Compensacion                                        | \$4,895,977.00           | \$0.00                       | \$4,895,977.00             | \$3,880,849.69      | \$3,880,849.69      | \$0.00                 | 79.26 %                                          |
| Intereses FOCOM                                              | \$0.00                   | \$0.00                       | \$0.00                     | \$21,964.53         | \$21,964.53         | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS FOCOM 2023                            | \$0.00                   | \$0.00                       | \$0.00                     | \$671.04            | \$671.04            | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS 2024 CTA. 0122153807                  | \$0.00                   | \$0.00                       | \$0.00                     | \$29,722.51         | \$29,722.51         | \$0.00                 | 0.00 %                                           |
| Impuesto Sobre Automóviles Nuevos                            | \$1,194,363.00           | \$0.00                       | \$1,194,363.00             | \$1,489,292.80      | \$1,489,292.80      | \$0.00                 | 124.69 %                                         |
| Intereses Impuesto Sobre Automóviles Nuevos                  | \$0.00                   | \$0.00                       | \$0.00                     | \$7,494.21          | \$7,494.21          | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS ISAN 2023                             | \$0.00                   | \$0.00                       | \$0.00                     | \$216.88            | \$216.88            | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS 2024 CTA. 0122153726                  | \$0.00                   | \$0.00                       | \$0.00                     | \$4,766.94          | \$4,766.94          | \$0.00                 | 0.00 %                                           |
| Impuesto Especial Sobre Producción y Servicios (Gasolina y   | \$6,903,871.00           | \$0.00                       | \$6,903,871.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS IVFGD 2023                            | \$0.00                   | \$0.00                       | \$0.00                     | \$736.53            | \$736.53            | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS 2024 CTA. 0122153777                  | \$0.00                   | \$0.00                       | \$0.00                     | \$511.60            | \$511.60            | \$0.00                 | 0.00 %                                           |
| ISR ENAJENACION DE BIENES INMUEBLES                          | \$520,199.16             | \$0.00                       | \$520,199.16               | \$504,869.46        | \$504,869.46        | \$0.00                 | 97.05 %                                          |
| INTERESES ISR ENAJENACION DE BIENES INMUEBLES                | \$0.00                   | \$0.00                       | \$0.00                     | \$1,631.48          | \$1,631.48          | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS ISR EBI 2023                          | \$0.00                   | \$0.00                       | \$0.00                     | \$129.22            | \$129.22            | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS 2024 CTA. 0122153815                  | \$0.00                   | \$0.00                       | \$0.00                     | \$3,496.04          | \$3,496.04          | \$0.00                 | 0.00 %                                           |
| Participación por la Recaudación obtenida de Impuesto Sobr   | \$23,368,396.30          | \$0.00                       | \$23,368,396.30            | \$29,339,240.69     | \$29,339,240.69     | \$0.00                 | 125.55 %                                         |
| Intereses Participacion por la Recaudacion Obtenida del ISR  | \$0.00                   | \$0.00                       | \$0.00                     | \$113,257.94        | \$113,257.94        | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS ISR 2023                              | \$0.00                   | \$0.00                       | \$0.00                     | \$19,443.17         | \$19,443.17         | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS 2024 CTA. 0122153742                  | \$0.00                   | \$0.00                       | \$0.00                     | \$88,101.13         | \$88,101.13         | \$0.00                 | 0.00 %                                           |
| Impuesto Especial Sobre Producción y Servicios (Tabaco La    | \$1,956,916.00           | \$0.00                       | \$1,956,916.00             | \$2,106,450.03      | \$2,106,450.03      | \$0.00                 | 107.64 %                                         |
| Intereses Impuesto Especial Sobre Produccion y Servicios (t  | \$0.00                   | \$0.00                       | \$0.00                     | \$11,919.80         | \$11,919.80         | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS IEPS TAB 2023                         | \$0.00                   | \$0.00                       | \$0.00                     | \$288.82            | \$288.82            | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS 2024 CTA. 0122153769                  | \$0.00                   | \$0.00                       | \$0.00                     | \$6,118.66          | \$6,118.66          | \$0.00                 | 0.00 %                                           |
| Incentivo del Impuesto Especial sobre Produccion y Servicio: | \$0.00                   | \$0.00                       | \$0.00                     | \$5,106,819.28      | \$5,106,819.28      | \$0.00                 | 0.00 %                                           |
| INTERESES Incentivo del Impuesto Especial sobre Producci     | \$0.00                   | \$0.00                       | \$0.00                     | \$24,780.00         | \$24,780.00         | \$0.00                 | 0.00 %                                           |
| MULTAS POR OMISION A OBLIGACION FEDERAL                      | \$0.00                   | \$0.00                       | \$0.00                     | \$218.44            | \$218.44            | \$0.00                 | 0.00 %                                           |
| FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS               | \$52,511.68              | \$0.00                       | \$52,511.68                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS FEIEF 2023                            | \$0.00                   | \$0.00                       | \$0.00                     | \$77.22             | \$77.22             | \$0.00                 | 0.00 %                                           |
| RENDIMIENTOS BANCARIOS 2024 CTA. 0122153823                  | \$0.00                   | \$0.00                       | \$0.00                     | \$0.50              | \$0.50              | \$0.00                 | 0.00 %                                           |

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|-------------------|--------------|
| Fecha y           | 20/ene./2026 |
| hora de Impresión | 05:34 p. m.  |

| Fuente de Ingresos |                                                               | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 82                 | Aportaciones                                                  | \$192,939,651.00         | \$0.00                       | \$192,939,651.00           | \$202,823,617.92    | \$202,823,617.92    | \$0.00                 | 105.12 %                                         |
|                    | Fondo de Aportaciones para la infraestructura Social Municip  | \$36,386,210.00          | \$0.00                       | \$36,386,210.00            | \$33,959,462.23     | \$33,959,462.23     | \$0.00                 | 93.33 %                                          |
|                    | Intereses Fondo de Aportaciones para la Infraestructura Soci  | \$0.00                   | \$0.00                       | \$0.00                     | \$240,519.42        | \$240,519.42        | \$0.00                 | 0.00 %                                           |
|                    | Fondo de Aportaciones para el Fortalecimiento de los Municipi | \$156,353,441.00         | \$0.00                       | \$156,353,441.00           | \$168,190,239.00    | \$168,190,239.00    | \$0.00                 | 107.57 %                                         |
|                    | intereses Fondo de aportaciones para el Fortalecimiento de l  | \$0.00                   | \$0.00                       | \$0.00                     | \$432,522.59        | \$432,522.59        | \$0.00                 | 0.00 %                                           |
|                    | RENDIMIENTOS BANCARIOS FORTAMUN 2024                          | \$0.00                   | \$0.00                       | \$0.00                     | \$874.68            | \$874.68            | \$0.00                 | 0.00 %                                           |
|                    | PROABIM Programa para el Adelanto, Bienestar e Igualdad       | \$200,000.00             | \$0.00                       | \$200,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Total                                                         | \$635,366,003.24         | \$0.00                       | \$635,366,003.24           | \$678,476,033.67    | \$678,476,033.67    | \$0.00                 | 106.78 %                                         |

ING. GRETCHEN ALYNE ATILANO MORENO  
PRESIDENTA MUNICIPAL CONSTITUCIONAL

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