

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES	\$306,189,580.92	-\$15,993,292.15	\$290,196,288.77	\$287,555,643.63	\$286,948,551.00	\$286,948,551.00	\$286,948,551.00	\$3,247,737.77
110000	Remuneraciones al personal de carácter perman	\$187,504,520.82	-\$13,039,106.29	\$174,465,414.53	\$174,351,821.53	\$173,834,894.00	\$173,834,894.00	\$173,834,894.00	\$630,520.53
111000	Dietas	\$13,644,260.00	-\$38,996.00	\$13,605,264.00	\$13,605,264.00	\$13,605,264.00	\$13,605,264.00	\$13,605,264.00	\$0.00
111001	Dietas	\$13,644,260.00	-\$38,996.00	\$13,605,264.00	\$13,605,264.00	\$13,605,264.00	\$13,605,264.00	\$13,605,264.00	\$0.00
113000	Sueldos base al personal permanente	\$173,860,260.82	-\$13,000,110.29	\$160,860,150.53	\$160,746,557.53	\$160,229,630.00	\$160,229,630.00	\$160,229,630.00	\$630,520.53
113001	Sueldos	\$173,860,260.82	-\$13,000,110.29	\$160,860,150.53	\$160,746,557.53	\$160,229,630.00	\$160,229,630.00	\$160,229,630.00	\$630,520.53
120000	Remuneraciones al personal de carácter transic	\$315,231.23	\$1,627,268.77	\$1,942,500.00	\$1,909,483.00	\$1,909,483.00	\$1,909,483.00	\$1,909,483.00	\$33,017.00
122000	Sueldos base al personal eventual	\$315,231.23	\$1,627,268.77	\$1,942,500.00	\$1,909,483.00	\$1,909,483.00	\$1,909,483.00	\$1,909,483.00	\$33,017.00
122001	Sueldo Base a Personal Eventual	\$106,578.62	\$1,651,421.38	\$1,758,000.00	\$1,724,983.00	\$1,724,983.00	\$1,724,983.00	\$1,724,983.00	\$33,017.00
122003	Lista de Raya	\$208,652.61	-\$24,152.61	\$184,500.00	\$184,500.00	\$184,500.00	\$184,500.00	\$184,500.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$41,301,944.80	-\$3,624,404.03	\$37,677,540.77	\$37,463,293.10	\$37,373,128.00	\$37,373,128.00	\$37,373,128.00	\$304,412.77
131000	Primas por años de servicios efectivos prestados	\$383,868.67	-\$383,868.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$383,868.65	-\$383,868.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131003	Prima de Antigüedad	\$0.02	-\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de	\$39,643,371.68	-\$3,205,113.91	\$36,438,257.77	\$36,225,222.10	\$36,135,057.00	\$36,135,057.00	\$36,135,057.00	\$303,200.77
132001	Prima de Vacaciones y Dominical	\$4,256,226.25	-\$547,063.97	\$3,709,162.28	\$3,686,473.10	\$3,596,308.00	\$3,596,308.00	\$3,596,308.00	\$112,854.28
132002	Gratificación Anual	\$35,387,145.43	-\$2,658,049.94	\$32,729,095.49	\$32,538,749.00	\$32,538,749.00	\$32,538,749.00	\$32,538,749.00	\$190,346.49
134000	Compensaciones	\$1,274,704.45	-\$35,421.45	\$1,239,283.00	\$1,238,071.00	\$1,238,071.00	\$1,238,071.00	\$1,238,071.00	\$1,212.00
134001	Compensaciones	\$1,274,704.45	-\$35,421.45	\$1,239,283.00	\$1,238,071.00	\$1,238,071.00	\$1,238,071.00	\$1,238,071.00	\$1,212.00
150000	Otras prestaciones sociales y económicas	\$73,317,320.06	\$321,915.51	\$73,639,235.57	\$72,574,046.00	\$72,574,046.00	\$72,574,046.00	\$72,574,046.00	\$1,065,189.57
152000	Indemnizaciones	\$3,547,369.16	\$3,004,166.92	\$6,551,536.08	\$5,709,754.00	\$5,709,754.00	\$5,709,754.00	\$5,709,754.00	\$841,782.08
152001	Indemnizaciones	\$3,547,369.16	\$3,004,166.92	\$6,551,536.08	\$5,709,754.00	\$5,709,754.00	\$5,709,754.00	\$5,709,754.00	\$841,782.08
154000	Prestaciones contractuales	\$5,830,317.80	-\$1,227,770.80	\$4,602,547.00	\$4,596,997.00	\$4,596,997.00	\$4,596,997.00	\$4,596,997.00	\$5,550.00
154001	Prestaciones establecidas por condiciones general	\$5,830,317.80	-\$1,227,770.80	\$4,602,547.00	\$4,596,997.00	\$4,596,997.00	\$4,596,997.00	\$4,596,997.00	\$5,550.00
159000	Otras prestaciones sociales y económicas	\$63,939,633.10	-\$1,454,480.61	\$62,485,152.49	\$62,267,295.00	\$62,267,295.00	\$62,267,295.00	\$62,267,295.00	\$217,857.49
159002	Otras Prestaciones	\$63,939,633.10	-\$1,454,480.61	\$62,485,152.49	\$62,267,295.00	\$62,267,295.00	\$62,267,295.00	\$62,267,295.00	\$217,857.49
160000	Previsiones	\$3,624,104.01	-\$2,409,506.11	\$1,214,597.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214,597.90
161000	Previsiones de carácter laboral, económica y de se	\$3,624,104.01	-\$2,409,506.11	\$1,214,597.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214,597.90
161001	Provisiones sobre remuneraciones	\$3,624,104.01	-\$2,409,506.11	\$1,214,597.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214,597.90
170000	Pago de estímulos a servidores públicos	\$126,460.00	\$1,130,540.00	\$1,257,000.00	\$1,257,000.00	\$1,257,000.00	\$1,257,000.00	\$1,257,000.00	\$0.00
171000	Estímulos	\$126,460.00	\$1,130,540.00	\$1,257,000.00	\$1,257,000.00	\$1,257,000.00	\$1,257,000.00	\$1,257,000.00	\$0.00
171002	Estímulos	\$126,460.00	\$1,130,540.00	\$1,257,000.00	\$1,257,000.00	\$1,257,000.00	\$1,257,000.00	\$1,257,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$84,956,043.12	-\$5,510,312.68	\$79,445,730.44	\$77,068,059.00	\$51,688,527.49	\$51,688,527.49	\$51,688,527.49	\$27,757,202.95
210000	Materiales de administración, emisión de docum	\$6,320,001.73	-\$778,263.15	\$5,541,738.58	\$5,082,169.83	\$3,798,873.77	\$3,798,873.77	\$3,798,873.77	\$1,742,864.81

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
211000	Materiales, útiles y equipos menores de oficina	\$3,735,250.96	\$360,738.34	\$4,095,989.30	\$3,875,504.49	\$2,973,500.43	\$2,973,500.43	\$2,973,500.43	\$1,122,488.87
211001	Material de Oficina	\$2,457,201.32	\$151,756.14	\$2,608,957.46	\$2,535,148.80	\$2,535,148.80	\$2,535,148.80	\$2,535,148.80	\$73,808.66
211002	Gastos de Oficina	\$228,053.24	-\$84,513.68	\$143,539.56	\$126,809.66	\$126,809.66	\$126,809.66	\$126,809.66	\$16,729.90
211003	Muebles de oficina, estantería y equipo de adminis	\$1,049,996.40	\$263,495.88	\$1,313,492.28	\$1,213,546.03	\$311,541.97	\$311,541.97	\$311,541.97	\$1,001,950.31
211006	Productos alimenticios para el personal derivado d	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
212000	Materiales y útiles de impresión y reproducción	\$360,818.61	-\$330,318.61	\$30,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$24,000.00
212001	Materiales y Útiles de Impresión	\$341,533.57	-\$311,033.57	\$30,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$24,000.00
212002	Materiales y Suministros de Fotografía	\$19,285.04	-\$19,285.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213000	Material estadístico y geográfico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$274,824.63	-\$96,470.98	\$178,353.65	\$145,750.25	\$144,300.25	\$144,300.25	\$144,300.25	\$34,053.40
214001	Material para Bienes Informáticos	\$274,824.63	-\$96,470.98	\$178,353.65	\$145,750.25	\$144,300.25	\$144,300.25	\$144,300.25	\$34,053.40
215000	Material impreso e información digital	\$458,314.60	-\$301,170.31	\$157,144.29	\$124,684.00	\$124,684.00	\$124,684.00	\$124,684.00	\$32,460.29
215001	Suscripciones a Publicaciones y Periódicos	\$424,306.48	-\$282,010.19	\$142,296.29	\$109,836.00	\$109,836.00	\$109,836.00	\$109,836.00	\$32,460.29
215002	Material Impreso e información digital	\$34,008.12	-\$19,160.12	\$14,848.00	\$14,848.00	\$14,848.00	\$14,848.00	\$14,848.00	\$0.00
216000	Material de limpieza	\$877,399.72	-\$330,032.12	\$547,367.60	\$447,347.35	\$447,347.35	\$447,347.35	\$447,347.35	\$100,020.25
216001	Material de Limpieza	\$790,440.72	-\$292,612.57	\$497,828.15	\$397,807.90	\$397,807.90	\$397,807.90	\$397,807.90	\$100,020.25
216002	Material de aseo personal	\$86,959.00	-\$37,419.55	\$49,539.45	\$49,539.45	\$49,539.45	\$49,539.45	\$49,539.45	\$0.00
217000	Materiales y útiles de enseñanza	\$161,748.28	-\$133,400.14	\$28,348.14	\$28,348.14	\$28,348.14	\$28,348.14	\$28,348.14	\$0.00
217001	Material Didáctico	\$161,748.28	-\$133,400.14	\$28,348.14	\$28,348.14	\$28,348.14	\$28,348.14	\$28,348.14	\$0.00
218000	Materiales para el registro e identificación de bien	\$441,644.93	\$62,390.67	\$504,035.60	\$454,035.60	\$74,193.60	\$74,193.60	\$74,193.60	\$429,842.00
218001	Placas de circulación vehicular	\$51,013.31	-\$51,013.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$390,631.62	\$113,403.98	\$504,035.60	\$454,035.60	\$74,193.60	\$74,193.60	\$74,193.60	\$429,842.00
220000	Alimentos y utensilios	\$5,756,944.75	-\$708,889.10	\$5,048,055.65	\$4,872,049.43	\$3,897,942.83	\$3,897,942.83	\$3,897,942.83	\$1,150,112.82
221000	Productos alimenticios para personas	\$1,547,250.51	-\$468,312.74	\$1,078,937.77	\$981,719.34	\$809,206.00	\$809,206.00	\$809,206.00	\$269,731.77
221001	Alimentación de Personas	\$1,547,250.51	-\$468,312.74	\$1,078,937.77	\$981,719.34	\$809,206.00	\$809,206.00	\$809,206.00	\$269,731.77
222000	Productos alimenticios para animales	\$4,112,681.60	-\$153,470.28	\$3,959,211.32	\$3,880,423.53	\$3,078,830.27	\$3,078,830.27	\$3,078,830.27	\$880,381.05
222001	Alimentación de Animales	\$4,112,681.60	-\$153,470.28	\$3,959,211.32	\$3,880,423.53	\$3,078,830.27	\$3,078,830.27	\$3,078,830.27	\$880,381.05
223000	Utensilios para el servicio de alimentación	\$97,012.64	-\$87,106.08	\$9,906.56	\$9,906.56	\$9,906.56	\$9,906.56	\$9,906.56	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$97,012.64	-\$87,106.08	\$9,906.56	\$9,906.56	\$9,906.56	\$9,906.56	\$9,906.56	\$0.00
230000	Materias primas y materiales de producción y cc	\$139,158.09	-\$94,760.09	\$44,398.00	\$44,398.00	\$31,308.32	\$31,308.32	\$31,308.32	\$13,089.68
231000	Productos alimenticios, agropecuarios y forestales	\$63,000.00	-\$60,600.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
231001	Productos agrícolas	\$13,000.00	-\$10,600.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
231003	Productos forestales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
232000	Insumos textiles adquiridos como materia prima	\$8,768.09	-\$8,768.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232001	Insumos textiles	\$8,768.09	-\$8,768.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236000	Productos metálicos y a base de minerales no met	\$42,390.00	-\$42,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236001	Productos metálicos y a base de minerales no met	\$42,390.00	-\$42,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$25,000.00	\$16,998.00	\$41,998.00	\$41,998.00	\$28,908.32	\$28,908.32	\$28,908.32	\$13,089.68
239001	Otros productos adquiridos como materia prima	\$25,000.00	\$16,998.00	\$41,998.00	\$41,998.00	\$28,908.32	\$28,908.32	\$28,908.32	\$13,089.68
240000	Materiales y artículos de construcción y de repa	\$27,858,583.15	-\$3,366,854.63	\$24,491,728.52	\$23,925,486.14	\$14,604,262.04	\$14,604,262.04	\$14,604,262.04	\$9,887,466.48
241000	Productos minerales no metálicos	\$536,669.25	-\$272,672.47	\$263,996.78	\$196,546.99	\$196,546.99	\$196,546.99	\$196,546.99	\$67,449.79
241001	Productos minerales no metálicos	\$536,669.25	-\$272,672.47	\$263,996.78	\$196,546.99	\$196,546.99	\$196,546.99	\$196,546.99	\$67,449.79
242000	Cemento y productos de concreto	\$752,287.11	-\$466,181.55	\$286,105.56	\$196,326.87	\$196,326.87	\$196,326.87	\$196,326.87	\$89,778.69
242001	Cemento y productos de concreto	\$752,287.11	-\$466,181.55	\$286,105.56	\$196,326.87	\$196,326.87	\$196,326.87	\$196,326.87	\$89,778.69
243000	Cal, yeso y productos de yeso	\$124,936.27	-\$118,556.27	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00
243001	Cal, yeso y productos de yeso	\$124,936.27	-\$118,556.27	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00
244000	Madera y productos de madera	\$65,703.09	-\$33,716.69	\$31,986.40	\$31,986.40	\$31,986.40	\$31,986.40	\$31,986.40	\$0.00
244001	Madera y productos de madera	\$65,703.09	-\$33,716.69	\$31,986.40	\$31,986.40	\$31,986.40	\$31,986.40	\$31,986.40	\$0.00
245000	Vidrio y productos de vidrio	\$99,211.80	-\$74,211.80	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
245001	Vidrio y productos de vidrio	\$99,211.80	-\$74,211.80	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
246000	Material eléctrico y electrónico	\$5,124,722.27	-\$1,600,985.82	\$3,523,736.45	\$3,461,204.15	\$405,849.17	\$405,849.17	\$405,849.17	\$3,117,887.28
246001	Material Eléctrico	\$5,123,715.27	-\$1,599,978.82	\$3,523,736.45	\$3,461,204.15	\$405,849.17	\$405,849.17	\$405,849.17	\$3,117,887.28
246002	Material Electrónico	\$1,007.00	-\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$1,144,785.50	-\$175,205.93	\$969,579.57	\$887,665.27	\$308,324.15	\$308,324.15	\$308,324.15	\$661,255.42
247001	Artículos metálicos para la construcción	\$1,144,785.50	-\$175,205.93	\$969,579.57	\$887,665.27	\$308,324.15	\$308,324.15	\$308,324.15	\$661,255.42
248000	Materiales complementarios	\$319,221.50	-\$183,104.17	\$136,117.33	\$126,062.30	\$126,062.30	\$126,062.30	\$126,062.30	\$10,055.03
248001	Materiales complementarios	\$319,221.50	-\$186,320.17	\$132,901.33	\$122,846.30	\$122,846.30	\$122,846.30	\$122,846.30	\$10,055.03
248002	Enmarcados, ornamentos y otros materiales comp	\$0.00	\$3,216.00	\$3,216.00	\$3,216.00	\$3,216.00	\$3,216.00	\$3,216.00	\$0.00
249000	Otros materiales y artículos de construcción y repa	\$19,691,046.36	-\$442,219.93	\$19,248,826.43	\$19,019,314.16	\$13,332,786.16	\$13,332,786.16	\$13,332,786.16	\$5,916,040.27
249001	Otros materiales y artículos de construcción y repa	\$19,691,046.36	-\$442,219.93	\$19,248,826.43	\$19,019,314.16	\$13,332,786.16	\$13,332,786.16	\$13,332,786.16	\$5,916,040.27
250000	Productos químicos, farmacéuticos y de laborat	\$3,717,838.68	-\$524,027.73	\$3,193,810.95	\$2,862,948.28	\$2,541,383.44	\$2,541,383.44	\$2,541,383.44	\$652,427.51
251000	Productos químicos básicos	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$113,200.00	-\$40,063.00	\$73,137.00	\$73,137.00	\$73,137.00	\$73,137.00	\$73,137.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$113,200.00	-\$40,063.00	\$73,137.00	\$73,137.00	\$73,137.00	\$73,137.00	\$73,137.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$2,143,407.72	-\$156,146.73	\$1,987,260.99	\$1,830,161.39	\$1,508,596.55	\$1,508,596.55	\$1,508,596.55	\$478,664.44
253001	Medicinas y Productos Farmacéuticos	\$2,143,407.72	-\$156,146.73	\$1,987,260.99	\$1,830,161.39	\$1,508,596.55	\$1,508,596.55	\$1,508,596.55	\$478,664.44

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
254000	Materiales, accesorios y suministros médicos	\$974,039.68	\$51,497.11	\$1,025,536.79	\$890,053.72	\$890,053.72	\$890,053.72	\$890,053.72	\$135,483.07
254001	Materiales y Suministros Médicos	\$974,039.68	\$51,497.11	\$1,025,536.79	\$890,053.72	\$890,053.72	\$890,053.72	\$890,053.72	\$135,483.07
255000	Materiales, accesorios y suministros de laboratorio	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$320,821.28	-\$239,096.71	\$81,724.57	\$43,444.57	\$43,444.57	\$43,444.57	\$43,444.57	\$38,280.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$320,821.28	-\$239,096.71	\$81,724.57	\$43,444.57	\$43,444.57	\$43,444.57	\$43,444.57	\$38,280.00
259000	Otros productos químicos	\$75,870.00	-\$49,718.40	\$26,151.60	\$26,151.60	\$26,151.60	\$26,151.60	\$26,151.60	\$0.00
259001	Otros productos químicos	\$75,870.00	-\$49,718.40	\$26,151.60	\$26,151.60	\$26,151.60	\$26,151.60	\$26,151.60	\$0.00
260000	Combustibles, lubricantes y aditivos	\$22,631,441.60	\$630.63	\$22,632,072.23	\$22,611,092.23	\$20,979,891.32	\$20,979,891.32	\$20,979,891.32	\$1,652,180.91
261000	Combustibles, lubricantes y aditivos	\$22,631,441.60	\$630.63	\$22,632,072.23	\$22,611,092.23	\$20,979,891.32	\$20,979,891.32	\$20,979,891.32	\$1,652,180.91
261001	Combustibles y Lubricantes vehículos y equipos te	\$22,631,441.60	\$630.63	\$22,632,072.23	\$22,611,092.23	\$20,979,891.32	\$20,979,891.32	\$20,979,891.32	\$1,652,180.91
270000	Vestuario, blancos, prendas de protección y artí	\$10,010,880.47	-\$1,734,728.99	\$8,276,151.48	\$7,588,221.91	\$943,754.95	\$943,754.95	\$943,754.95	\$7,332,396.53
271000	Vestuario y uniformes	\$7,585,618.16	-\$708,611.55	\$6,877,006.61	\$6,269,077.04	\$370,828.80	\$370,828.80	\$370,828.80	\$6,506,177.81
271001	Vestuario, Uniformes	\$7,585,618.16	-\$708,611.55	\$6,877,006.61	\$6,269,077.04	\$370,828.80	\$370,828.80	\$370,828.80	\$6,506,177.81
272000	Prendas de seguridad y protección personal	\$2,128,167.51	-\$961,815.61	\$1,166,351.90	\$1,166,351.90	\$420,133.18	\$420,133.18	\$420,133.18	\$746,218.72
272001	Prendas de Protección	\$2,128,167.51	-\$961,815.61	\$1,166,351.90	\$1,166,351.90	\$420,133.18	\$420,133.18	\$420,133.18	\$746,218.72
273000	Artículos deportivos	\$159,394.80	-\$37,915.84	\$121,478.96	\$61,478.96	\$61,478.96	\$61,478.96	\$61,478.96	\$60,000.00
273001	Artículos Deportivos	\$159,394.80	-\$37,915.84	\$121,478.96	\$61,478.96	\$61,478.96	\$61,478.96	\$61,478.96	\$60,000.00
274000	Productos textiles	\$55,000.00	-\$15,389.99	\$39,610.01	\$39,610.01	\$39,610.01	\$39,610.01	\$39,610.01	\$0.00
274001	Productos textiles	\$55,000.00	-\$15,389.99	\$39,610.01	\$39,610.01	\$39,610.01	\$39,610.01	\$39,610.01	\$0.00
275000	Blancos y otros productos textiles, excepto prenda	\$82,700.00	-\$10,996.00	\$71,704.00	\$51,704.00	\$51,704.00	\$51,704.00	\$51,704.00	\$20,000.00
275001	Blancos y otros productos textiles, excepto prenda	\$82,700.00	-\$10,996.00	\$71,704.00	\$51,704.00	\$51,704.00	\$51,704.00	\$51,704.00	\$20,000.00
280000	Materiales y suministros para seguridad	\$0.00	\$1,960,980.00	\$1,960,980.00	\$1,960,980.00	\$0.00	\$0.00	\$0.00	\$1,960,980.00
283000	Prendas de protección para seguridad pública y na	\$0.00	\$1,960,980.00	\$1,960,980.00	\$1,960,980.00	\$0.00	\$0.00	\$0.00	\$1,960,980.00
283001	Prendas de protección para seguridad pública	\$0.00	\$1,960,980.00	\$1,960,980.00	\$1,960,980.00	\$0.00	\$0.00	\$0.00	\$1,960,980.00
290000	Herramientas, refacciones y accesorios menores	\$8,521,194.65	-\$264,399.62	\$8,256,795.03	\$8,120,713.18	\$4,891,110.82	\$4,891,110.82	\$4,891,110.82	\$3,365,684.21
291000	Herramientas menores	\$1,144,885.82	-\$6,847.50	\$1,138,038.32	\$1,096,543.63	\$826,920.18	\$826,920.18	\$826,920.18	\$311,118.14
291001	Herramientas Menores	\$1,144,885.82	-\$6,847.50	\$1,138,038.32	\$1,096,543.63	\$826,920.18	\$826,920.18	\$826,920.18	\$311,118.14
292000	Refacciones y accesorios menores de edificios	\$249,433.43	-\$202,905.66	\$46,527.77	\$46,527.77	\$45,947.77	\$45,947.77	\$45,947.77	\$580.00
292001	Refacciones y accesorios menores de edificios	\$249,433.43	-\$202,905.66	\$46,527.77	\$46,527.77	\$45,947.77	\$45,947.77	\$45,947.77	\$580.00
293000	Refacciones y accesorios menores de mobiliario y	\$55,664.98	-\$55,664.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$55,664.98	-\$55,664.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de c	\$331,211.21	\$34,988.35	\$366,199.56	\$334,426.39	\$157,561.40	\$157,561.40	\$157,561.40	\$208,638.16
294001	Refacciones y accesorios menores de equipo de c	\$331,211.21	\$34,988.35	\$366,199.56	\$334,426.39	\$157,561.40	\$157,561.40	\$157,561.40	\$208,638.16

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
296000	Refacciones y accesorios menores de equipo de tr	\$3,452,252.06	\$447,854.65	\$3,900,106.71	\$3,837,292.72	\$2,278,594.19	\$2,278,594.19	\$2,278,594.19	\$1,621,512.52
296001	Refacciones	\$3,452,252.06	\$447,854.65	\$3,900,106.71	\$3,837,292.72	\$2,278,594.19	\$2,278,594.19	\$2,278,594.19	\$1,621,512.52
297000	Refacciones y accesorios menores de equipo de d	\$333,545.00	-\$295,150.03	\$38,394.97	\$38,394.97	\$38,394.97	\$38,394.97	\$38,394.97	\$0.00
297001	Refacciones y accesorios menores de equipo de d	\$333,545.00	-\$295,150.03	\$38,394.97	\$38,394.97	\$38,394.97	\$38,394.97	\$38,394.97	\$0.00
298000	Refacciones y accesorios menores de maquinaria	\$2,954,202.15	-\$186,674.45	\$2,767,527.70	\$2,767,527.70	\$1,543,692.31	\$1,543,692.31	\$1,543,692.31	\$1,223,835.39
298001	Refacciones y accesorios menores de maquinaria	\$2,954,202.15	-\$186,674.45	\$2,767,527.70	\$2,767,527.70	\$1,543,692.31	\$1,543,692.31	\$1,543,692.31	\$1,223,835.39
300000	SERVICIOS GENERALES	\$90,848,629.02	\$19,863,803.73	\$110,712,432.75	\$105,554,529.74	\$94,813,017.49	\$94,813,017.49	\$94,813,017.49	\$15,899,415.26
310000	Servicios básicos	\$28,266,070.16	\$6,214,944.98	\$34,481,015.14	\$33,889,301.31	\$33,625,665.80	\$33,625,665.80	\$33,625,665.80	\$855,349.34
311000	Energía eléctrica	\$25,963,489.68	\$6,672,732.01	\$32,636,221.69	\$32,045,007.86	\$32,045,007.86	\$32,045,007.86	\$32,045,007.86	\$591,213.83
311001	Servicio de Energía Eléctrica	\$25,963,489.68	\$6,672,732.01	\$32,636,221.69	\$32,045,007.86	\$32,045,007.86	\$32,045,007.86	\$32,045,007.86	\$591,213.83
312000	Gas	\$311,151.47	-\$27,580.82	\$283,570.65	\$283,570.65	\$173,145.60	\$173,145.60	\$173,145.60	\$110,425.05
312001	Gas	\$311,151.47	-\$27,580.82	\$283,570.65	\$283,570.65	\$173,145.60	\$173,145.60	\$173,145.60	\$110,425.05
315000	Telefonía celular	\$11,107.81	-\$9,207.81	\$1,900.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$500.00
315001	Servicio de Telefonía Celular	\$11,107.81	-\$9,207.81	\$1,900.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$500.00
317000	Servicios de acceso de Internet, redes y procesam	\$1,977,921.20	-\$418,598.40	\$1,559,322.80	\$1,559,322.80	\$1,406,112.34	\$1,406,112.34	\$1,406,112.34	\$153,210.46
317001	Servicios de Conducción de Señales Analógicas y	\$1,977,921.20	-\$418,598.40	\$1,559,322.80	\$1,559,322.80	\$1,406,112.34	\$1,406,112.34	\$1,406,112.34	\$153,210.46
318000	Servicios postales y telegráficos	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$4,800,638.78	-\$302,216.29	\$4,498,422.49	\$3,897,632.68	\$1,679,812.07	\$1,679,812.07	\$1,679,812.07	\$2,818,610.42
321000	Arrendamiento de terrenos	\$541,077.31	-\$41,077.31	\$500,000.00	\$499,999.99	\$499,999.99	\$499,999.99	\$499,999.99	\$0.01
321001	Arrendamiento de terrenos	\$541,077.31	-\$41,077.31	\$500,000.00	\$499,999.99	\$499,999.99	\$499,999.99	\$499,999.99	\$0.01
322000	Arrendamiento de edificios	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y her	\$376,084.00	-\$311,065.44	\$65,018.56	\$29,018.56	\$29,018.56	\$29,018.56	\$29,018.56	\$36,000.00
326001	Arrendamiento de Maquinaria y Equipo	\$376,084.00	-\$311,065.44	\$65,018.56	\$29,018.56	\$29,018.56	\$29,018.56	\$29,018.56	\$36,000.00
327000	Arrendamiento de activos intangibles	\$0.00	\$1,510,926.76	\$1,510,926.76	\$982,096.96	\$282,780.60	\$282,780.60	\$282,780.60	\$1,228,146.16
327001	Arrendamiento de activos intangibles	\$0.00	\$1,510,926.76	\$1,510,926.76	\$982,096.96	\$282,780.60	\$282,780.60	\$282,780.60	\$1,228,146.16
329000	Otros arrendamientos	\$3,823,477.47	-\$1,401,000.30	\$2,422,477.17	\$2,386,517.17	\$868,012.92	\$868,012.92	\$868,012.92	\$1,554,464.25
329001	Otros arrendamientos	\$3,823,477.47	-\$1,401,000.30	\$2,422,477.17	\$2,386,517.17	\$868,012.92	\$868,012.92	\$868,012.92	\$1,554,464.25
330000	Servicios profesionales, científicos, técnicos y o	\$16,742,925.91	-\$5,849,431.34	\$10,893,494.57	\$10,018,957.17	\$8,062,997.60	\$8,062,997.60	\$8,062,997.60	\$2,830,496.97
331000	Servicios legales, de contabilidad, auditoría y relac	\$798,000.00	-\$373,473.29	\$424,526.71	\$48,937.20	\$48,937.20	\$48,937.20	\$48,937.20	\$375,589.51
331001	Servicios legales	\$598,000.00	-\$535,142.80	\$62,857.20	\$48,937.20	\$48,937.20	\$48,937.20	\$48,937.20	\$13,920.00
331002	Servicios de contabilidad, auditoría y servicios rela	\$0.00	\$361,669.51	\$361,669.51	\$0.00	\$0.00	\$0.00	\$0.00	\$361,669.51
331003	Servicios de Consultoría	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
332000	Servicios de diseño, arquitectura, ingeniería y activ	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades i	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, t	\$55,064.01	-\$8,933.01	\$46,131.00	\$46,131.00	\$46,131.00	\$46,131.00	\$46,131.00	\$0.00
333001	Servicios de informática	\$55,064.01	-\$8,933.01	\$46,131.00	\$46,131.00	\$46,131.00	\$46,131.00	\$46,131.00	\$0.00
334000	Servicios de capacitación	\$2,458,841.71	-\$1,328,162.34	\$1,130,679.37	\$1,130,439.37	\$830,679.37	\$830,679.37	\$830,679.37	\$300,000.00
334001	Capacitación	\$1,161,241.71	-\$503,370.34	\$657,871.37	\$657,631.37	\$357,871.37	\$357,871.37	\$357,871.37	\$300,000.00
334002	Capacitación Policial	\$997,600.00	-\$565,070.00	\$432,530.00	\$432,530.00	\$432,530.00	\$432,530.00	\$432,530.00	\$0.00
334003	Formación Especializada	\$300,000.00	-\$259,722.00	\$40,278.00	\$40,278.00	\$40,278.00	\$40,278.00	\$40,278.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$2,652,263.45	-\$247,944.25	\$2,404,319.20	\$2,248,677.39	\$1,633,399.66	\$1,633,399.66	\$1,633,399.66	\$770,919.54
336001	Servicios de apoyo administrativo, fotocopiado e in	\$2,463,655.45	-\$234,251.06	\$2,229,404.39	\$2,100,162.59	\$1,484,884.86	\$1,484,884.86	\$1,484,884.86	\$744,519.53
336002	Formas valoradas	\$188,608.00	-\$13,693.19	\$174,914.81	\$148,514.80	\$148,514.80	\$148,514.80	\$148,514.80	\$26,400.01
338000	Servicios de vigilancia	\$484,400.00	-\$468,000.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00
338001	Servicios de Vigilancia	\$484,400.00	-\$468,000.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integ	\$10,214,356.74	-\$3,342,918.45	\$6,871,438.29	\$6,528,372.21	\$5,487,450.37	\$5,487,450.37	\$5,487,450.37	\$1,383,987.92
339001	Estudios e Investigaciones	\$292,746.06	-\$244,521.11	\$48,224.95	\$48,224.95	\$48,224.95	\$48,224.95	\$48,224.95	\$0.00
339002	Evaluación a Cuerpos de Seguridad	\$500,000.00	\$64,972.00	\$564,972.00	\$564,972.00	\$564,972.00	\$564,972.00	\$564,972.00	\$0.00
339003	Prestación de Servicios Profesionales	\$6,028,943.23	-\$2,937,272.42	\$3,091,670.81	\$2,748,604.73	\$1,849,326.95	\$1,849,326.95	\$1,849,326.95	\$1,242,343.86
339004	Servicios Integrales	\$296,626.45	-\$296,626.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339005	Servicios complementarios de Control Vehicular	\$3,096,041.00	\$70,529.53	\$3,166,570.53	\$3,166,570.53	\$3,024,926.47	\$3,024,926.47	\$3,024,926.47	\$141,644.06
340000	Servicios financieros, bancarios y comerciales	\$838,853.96	-\$15,675.16	\$823,178.80	\$806,371.18	\$795,341.18	\$795,341.18	\$795,341.18	\$27,837.62
341000	Servicios financieros y bancarios	\$448,611.17	\$104,925.02	\$553,536.19	\$536,728.57	\$536,728.57	\$536,728.57	\$536,728.57	\$16,807.62
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$448,611.17	\$104,925.02	\$553,536.19	\$536,728.57	\$536,728.57	\$536,728.57	\$536,728.57	\$16,807.62
342000	Servicios de cobranza, investigación crediticia y sir	\$0.00	\$7,734.61	\$7,734.61	\$7,734.61	\$7,734.61	\$7,734.61	\$7,734.61	\$0.00
342001	Servicios de cobranza, investigación crediticia y sir	\$0.00	\$7,734.61	\$7,734.61	\$7,734.61	\$7,734.61	\$7,734.61	\$7,734.61	\$0.00
345000	Seguro de bienes patrimoniales	\$327,861.47	-\$75,161.47	\$252,700.00	\$252,700.00	\$241,670.00	\$241,670.00	\$241,670.00	\$11,030.00
345001	Seguros	\$327,861.47	-\$75,161.47	\$252,700.00	\$252,700.00	\$241,670.00	\$241,670.00	\$241,670.00	\$11,030.00
347000	Fletes y maniobras	\$62,381.32	-\$53,173.32	\$9,208.00	\$9,208.00	\$9,208.00	\$9,208.00	\$9,208.00	\$0.00
347001	Fletes y Maniobras	\$62,381.32	-\$53,173.32	\$9,208.00	\$9,208.00	\$9,208.00	\$9,208.00	\$9,208.00	\$0.00
350000	Servicios de instalación, reparación, mantenimie	\$8,070,055.90	-\$1,930,757.68	\$6,139,298.22	\$5,772,831.87	\$2,914,115.72	\$2,914,115.72	\$2,914,115.72	\$3,225,182.50
351000	Conservación y mantenimiento menor de inmueble	\$2,244,999.89	-\$1,362,181.61	\$882,818.28	\$632,621.93	\$603,441.65	\$603,441.65	\$603,441.65	\$279,376.63
351001	Conservación y mantenimiento menor de inmueble	\$2,244,999.89	-\$1,362,181.61	\$882,818.28	\$632,621.93	\$603,441.65	\$603,441.65	\$603,441.65	\$279,376.63
352000	Instalación, reparación y mantenimiento de mobili	\$155,000.00	\$1,728,893.52	\$1,883,893.52	\$1,839,077.73	\$22,610.53	\$22,610.53	\$22,610.53	\$1,861,282.99
352001	Mantenimiento de Mobiliario y Equipo de Administr	\$0.00	\$32,122.53	\$32,122.53	\$32,122.53	\$22,610.53	\$22,610.53	\$22,610.53	\$9,512.00
352002	Mantenimiento de Equipo y Aparatos de Comunica	\$155,000.00	\$1,696,770.99	\$1,851,770.99	\$1,806,955.20	\$0.00	\$0.00	\$0.00	\$1,851,770.99

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
353000	Instalación, reparación y mantenimiento de equipo	\$84,068.78	-\$59,068.78	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
353001	Mantenimiento de bienes informáticos	\$84,068.78	-\$59,068.78	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
354000	Instalación, reparación y mantenimiento de equipo	\$0.00	\$61,015.42	\$61,015.42	\$26,519.08	\$26,519.08	\$26,519.08	\$26,519.08	\$34,496.34
354001	Instalación, reparación y mantenimiento de equipo	\$0.00	\$61,015.42	\$61,015.42	\$26,519.08	\$26,519.08	\$26,519.08	\$26,519.08	\$34,496.34
355000	Reparación y mantenimiento de equipo de transpo	\$2,859,640.77	-\$905,664.93	\$1,953,975.84	\$1,949,879.23	\$1,362,401.55	\$1,362,401.55	\$1,362,401.55	\$591,574.29
355001	Mantenimiento de Vehículos	\$2,095,863.57	-\$421,887.73	\$1,673,975.84	\$1,669,879.23	\$1,322,531.55	\$1,322,531.55	\$1,322,531.55	\$351,444.29
355002	Reparación Mayor de Vehículos	\$763,777.20	-\$483,777.20	\$280,000.00	\$280,000.00	\$39,870.00	\$39,870.00	\$39,870.00	\$240,130.00
356000	Reparación y mantenimiento de equipo de defensa	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquir	\$1,719,037.06	-\$1,240,813.50	\$478,223.56	\$470,362.30	\$242,600.30	\$242,600.30	\$242,600.30	\$235,623.26
357001	Mantenimiento de Maquinaria y Equipo	\$1,219,037.06	-\$740,813.50	\$478,223.56	\$470,362.30	\$242,600.30	\$242,600.30	\$242,600.30	\$235,623.26
357003	Mantenimiento de Señalizaciones	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$606,889.40	\$52,199.95	\$659,089.35	\$659,089.35	\$541,012.99	\$541,012.99	\$541,012.99	\$118,076.36
358001	Servicio de Lavandería Limpieza y Fumigación	\$606,889.40	\$52,199.95	\$659,089.35	\$659,089.35	\$541,012.99	\$541,012.99	\$541,012.99	\$118,076.36
359000	Servicios de jardinería y fumigación	\$370,420.00	-\$175,137.75	\$195,282.25	\$195,282.25	\$115,529.62	\$115,529.62	\$115,529.62	\$79,752.63
359001	Servicios de jardinería y fumigación	\$370,420.00	-\$175,137.75	\$195,282.25	\$195,282.25	\$115,529.62	\$115,529.62	\$115,529.62	\$79,752.63
360000	Servicios de comunicación social y publicidad	\$2,204,244.96	\$20,374.04	\$2,224,619.00	\$1,588,126.33	\$1,373,926.33	\$1,373,926.33	\$1,373,926.33	\$850,692.67
361000	Difusión por radio, televisión y otros medios de me	\$1,772,764.96	\$288,874.04	\$2,061,639.00	\$1,425,146.33	\$1,210,946.33	\$1,210,946.33	\$1,210,946.33	\$850,692.67
361001	Difusión de programas y actividades gubernament	\$1,772,764.96	-\$11,125.96	\$1,761,639.00	\$1,425,146.33	\$1,210,946.33	\$1,210,946.33	\$1,210,946.33	\$550,692.67
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
365000	Servicios de la industria fílmica, del sonido y del vi	\$334,400.00	-\$334,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria fílmica, del sonido y del vi	\$334,400.00	-\$334,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclus	\$97,080.00	-\$64,020.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00
366001	Servicio de creación y difusión de contenido exclus	\$97,080.00	-\$64,020.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00
369000	Otros servicios de información	\$0.00	\$129,920.00	\$129,920.00	\$129,920.00	\$129,920.00	\$129,920.00	\$129,920.00	\$0.00
369001	Otros servicios de información	\$0.00	\$129,920.00	\$129,920.00	\$129,920.00	\$129,920.00	\$129,920.00	\$129,920.00	\$0.00
370000	Servicios de traslado y viáticos	\$806,538.16	-\$728,650.17	\$77,887.99	\$77,650.99	\$77,650.99	\$77,650.99	\$77,650.99	\$237.00
371000	Pasajes aéreos	\$240,000.00	-\$194,934.00	\$45,066.00	\$45,066.00	\$45,066.00	\$45,066.00	\$45,066.00	\$0.00
371001	Pasajes aéreos	\$240,000.00	-\$194,934.00	\$45,066.00	\$45,066.00	\$45,066.00	\$45,066.00	\$45,066.00	\$0.00
372000	Pasajes terrestres	\$80,066.01	-\$79,847.01	\$219.00	\$219.00	\$219.00	\$219.00	\$219.00	\$0.00
372001	Pasajes terrestres	\$80,066.01	-\$79,847.01	\$219.00	\$219.00	\$219.00	\$219.00	\$219.00	\$0.00
375000	Viáticos en el país	\$311,472.15	-\$284,269.16	\$27,202.99	\$26,965.99	\$26,965.99	\$26,965.99	\$26,965.99	\$237.00
375001	Viáticos en el país	\$311,472.15	-\$284,269.16	\$27,202.99	\$26,965.99	\$26,965.99	\$26,965.99	\$26,965.99	\$237.00
376000	Viáticos en el extranjero	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
376001	Viáticos en el extranjero	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$75,000.00	-\$69,600.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$75,000.00	-\$69,600.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
380000	Servicios oficiales	\$13,057,518.12	\$9,620,556.91	\$22,678,075.03	\$21,444,933.64	\$19,439,469.25	\$19,439,469.25	\$19,439,469.25	\$3,238,605.78
381000	Gastos de ceremonial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$13,016,491.32	\$9,661,583.71	\$22,678,075.03	\$21,444,933.64	\$19,439,469.25	\$19,439,469.25	\$19,439,469.25	\$3,238,605.78
382001	Gastos de orden social	\$13,016,491.32	\$9,661,583.71	\$22,678,075.03	\$21,444,933.64	\$19,439,469.25	\$19,439,469.25	\$19,439,469.25	\$3,238,605.78
383000	Congresos y convenciones	\$31,026.80	-\$31,026.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$31,026.80	-\$31,026.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$16,061,783.07	\$12,834,658.44	\$28,896,441.51	\$28,058,724.57	\$26,844,038.55	\$26,844,038.55	\$26,844,038.55	\$2,052,402.96
391000	Servicios funerarios y de cementerios	\$148,000.00	-\$85,050.00	\$62,950.00	\$62,950.00	\$62,950.00	\$62,950.00	\$62,950.00	\$0.00
391001	Servicios funerarios y de cementerios	\$148,000.00	-\$85,050.00	\$62,950.00	\$62,950.00	\$62,950.00	\$62,950.00	\$62,950.00	\$0.00
392000	Impuestos y derechos	\$8,331,426.61	\$12,583,764.55	\$20,915,191.16	\$20,883,484.16	\$19,717,378.16	\$19,717,378.16	\$19,717,378.16	\$1,197,813.00
392006	Pago de derechos	\$8,331,426.61	\$12,583,764.55	\$20,915,191.16	\$20,883,484.16	\$19,717,378.16	\$19,717,378.16	\$19,717,378.16	\$1,197,813.00
394000	Sentencias y resoluciones por autoridad competen	\$1,528,128.53	-\$1,325,628.53	\$202,500.00	\$202,500.00	\$202,500.00	\$202,500.00	\$202,500.00	\$0.00
394001	Gastos Derivados de una Resolución Judicial	\$1,528,128.53	-\$1,325,628.53	\$202,500.00	\$202,500.00	\$202,500.00	\$202,500.00	\$202,500.00	\$0.00
395000	Penas, multas, accesorios y actualizaciones	\$180,910.74	-\$180,910.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395001	Penas, multas, accesorios y actualizaciones	\$180,910.74	-\$180,910.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396000	Otros gastos por responsabilidades	\$0.00	\$12,215.00	\$12,215.00	\$12,215.00	\$12,215.00	\$12,215.00	\$12,215.00	\$0.00
396001	Otros gastos por responsabilidades	\$0.00	\$12,215.00	\$12,215.00	\$12,215.00	\$12,215.00	\$12,215.00	\$12,215.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$3,899,281.28	\$2,610,199.72	\$6,509,481.00	\$5,764,713.00	\$5,764,713.00	\$5,764,713.00	\$5,764,713.00	\$744,768.00
398001	Impuesto sobre nóminas y otros que se deriven de	\$3,899,281.28	\$2,610,199.72	\$6,509,481.00	\$5,764,713.00	\$5,764,713.00	\$5,764,713.00	\$5,764,713.00	\$744,768.00
399000	Otros servicios generales	\$1,974,035.91	-\$779,931.56	\$1,194,104.35	\$1,132,862.41	\$1,084,282.39	\$1,084,282.39	\$1,084,282.39	\$109,821.96
399001	Exámenes Toxicológicos	\$129,763.86	-\$129,763.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$1,844,272.05	-\$650,167.70	\$1,194,104.35	\$1,132,862.41	\$1,084,282.39	\$1,084,282.39	\$1,084,282.39	\$109,821.96
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$82,492,038.63	\$5,868,291.85	\$88,360,330.48	\$81,709,662.95	\$78,083,056.66	\$78,083,056.66	\$78,083,056.66	\$10,277,273.82
440000	Ayudas sociales	\$65,069,735.63	\$10,815,057.85	\$75,884,793.48	\$69,234,125.95	\$65,607,519.66	\$65,607,519.66	\$65,607,519.66	\$10,277,273.82
441000	Ayudas sociales a personas	\$24,251,238.16	\$1,232,394.06	\$25,483,632.22	\$23,999,897.12	\$22,645,302.71	\$22,645,302.71	\$22,645,302.71	\$2,838,329.51
441001	Ayudas sociales a personas predial	\$15,894,734.70	-\$2,478,425.09	\$13,416,309.61	\$13,416,309.61	\$13,416,309.61	\$13,416,309.61	\$13,416,309.61	\$0.00
441003	Apoyo a voluntarios de programas sociales	\$400,000.00	-\$166,000.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00
441004	Apoyo para Gastos Medicos Y Medicamentos	\$422.50	-\$422.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441007	Apoyo para gastos generales a la ciudadanía	\$7,756,080.96	\$3,247,089.65	\$11,003,170.61	\$9,844,982.17	\$8,787,364.10	\$8,787,364.10	\$8,787,364.10	\$2,215,806.51
441008	Apoyo para el Deporte	\$0.00	\$121,152.00	\$121,152.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$40,152.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
441010	Ayudas sociales a personas con discapacidad	\$200,000.00	\$109,000.00	\$309,000.00	\$301,605.34	\$4,629.00	\$4,629.00	\$4,629.00	\$304,371.00
441013	Apoyo a voluntarios de programas sociales	\$0.00	\$400,000.00	\$400,000.00	\$356,000.00	\$356,000.00	\$356,000.00	\$356,000.00	\$44,000.00
442000	Becas y otras ayudas para programas de capacita	\$46,471.14	-\$32,871.14	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$0.00
442001	Becas	\$46,471.14	-\$32,871.14	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$8,112,294.91	-\$1,864,011.98	\$6,248,282.93	\$5,646,747.06	\$3,374,735.18	\$3,374,735.18	\$3,374,735.18	\$2,873,547.75
443001	Ayudas sociales a instituciones de enseñanza	\$8,112,294.91	-\$1,864,011.98	\$6,248,282.93	\$5,646,747.06	\$3,374,735.18	\$3,374,735.18	\$3,374,735.18	\$2,873,547.75
445000	Ayudas sociales a instituciones sin fines de lucro	\$32,659,731.42	\$11,479,546.91	\$44,139,278.33	\$39,573,881.77	\$39,573,881.77	\$39,573,881.77	\$39,573,881.77	\$4,565,396.56
445003	Ayudas sociales a instituciones sin fines de lucro C	\$25,095,458.00	\$7,278,175.96	\$32,373,633.96	\$28,373,633.96	\$28,373,633.96	\$28,373,633.96	\$28,373,633.96	\$4,000,000.00
445004	Ayuda a Intituciones sin fines de lucro CAAMTH	\$2,844,310.01	\$6,256,885.98	\$9,101,195.99	\$8,601,196.00	\$8,601,196.00	\$8,601,196.00	\$8,601,196.00	\$499,999.99
445005	Ayudas sociales a instituciones sin fines de lucro S	\$197,152.40	\$29,354.40	\$226,506.80	\$226,506.80	\$226,506.80	\$226,506.80	\$226,506.80	\$0.00
445006	Ayudas sociales a instituciones sin fines de lucro g	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445007	Ayudas sociales a instituciones sin fines de lucro II	\$2,682,610.00	-\$2,682,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445008	Ayudas sociales a instituciones sin fines de lucro C	\$787,662.60	\$193,841.40	\$981,504.00	\$981,504.00	\$981,504.00	\$981,504.00	\$981,504.00	\$0.00
445009	Ayudas sociales a instituciones sin fines de lucro S	\$977,538.41	\$478,899.17	\$1,456,437.58	\$1,391,041.01	\$1,391,041.01	\$1,391,041.01	\$1,391,041.01	\$65,396.57
450000	Pensiones y jubilaciones	\$17,422,303.00	-\$4,946,766.00	\$12,475,537.00	\$12,475,537.00	\$12,475,537.00	\$12,475,537.00	\$12,475,537.00	\$0.00
451000	Pensiones	\$7,434,737.00	-\$2,274,925.00	\$5,159,812.00	\$5,159,812.00	\$5,159,812.00	\$5,159,812.00	\$5,159,812.00	\$0.00
451001	Pensiones	\$7,434,737.00	-\$2,274,925.00	\$5,159,812.00	\$5,159,812.00	\$5,159,812.00	\$5,159,812.00	\$5,159,812.00	\$0.00
452000	Jubilaciones	\$9,987,566.00	-\$2,671,841.00	\$7,315,725.00	\$7,315,725.00	\$7,315,725.00	\$7,315,725.00	\$7,315,725.00	\$0.00
452001	Jubilaciones	\$9,987,566.00	-\$2,671,841.00	\$7,315,725.00	\$7,315,725.00	\$7,315,725.00	\$7,315,725.00	\$7,315,725.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANG	\$32,465,932.24	\$42,778,048.04	\$75,243,980.28	\$61,010,156.93	\$29,876,492.77	\$29,876,492.77	\$29,876,492.77	\$45,367,487.51
510000	Mobiliario y equipo de administración	\$9,517,556.45	\$1,441,567.56	\$10,959,124.01	\$9,365,494.02	\$4,749,372.75	\$4,749,372.75	\$4,749,372.75	\$6,209,751.26
511000	Muebles de oficina y estantería	\$2,106,480.98	\$543,027.61	\$2,649,508.59	\$2,100,831.69	\$432,886.48	\$432,886.48	\$432,886.48	\$2,216,622.11
511001	Muebles de oficina y estantería	\$2,106,480.98	\$543,027.61	\$2,649,508.59	\$2,100,831.69	\$432,886.48	\$432,886.48	\$432,886.48	\$2,216,622.11
512000	Muebles, excepto de oficina y estantería	\$245,485.76	-\$92,065.85	\$153,419.91	\$82,481.78	\$71,496.00	\$71,496.00	\$71,496.00	\$81,923.91
512001	Muebles, excepto de oficina y estantería	\$245,485.76	-\$92,065.85	\$153,419.91	\$82,481.78	\$71,496.00	\$71,496.00	\$71,496.00	\$81,923.91
513000	Bienes artísticos, culturales y científicos	\$244,600.00	-\$2,900.00	\$241,700.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$148,900.00
513001	Bienes Artísticos y Culturales	\$244,600.00	-\$2,900.00	\$241,700.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$148,900.00
515000	Equipo de cómputo y de tecnología de la informaci	\$6,629,943.34	\$696,884.19	\$7,326,827.53	\$7,013,210.57	\$4,076,020.29	\$4,076,020.29	\$4,076,020.29	\$3,250,807.24
515001	Bienes informáticos	\$6,629,943.34	\$696,884.19	\$7,326,827.53	\$7,013,210.57	\$4,076,020.29	\$4,076,020.29	\$4,076,020.29	\$3,250,807.24
519000	Otros mobiliarios y equipos de administración	\$291,046.37	\$296,621.61	\$587,667.98	\$76,169.98	\$76,169.98	\$76,169.98	\$76,169.98	\$511,498.00
519001	Equipo de Administración	\$291,046.37	\$296,621.61	\$587,667.98	\$76,169.98	\$76,169.98	\$76,169.98	\$76,169.98	\$511,498.00
520000	Mobiliario y equipo educacional y recreativo	\$13,861,170.19	\$709,797.58	\$14,570,967.77	\$14,287,705.06	\$5,119,115.99	\$5,119,115.99	\$5,119,115.99	\$9,451,851.78
521000	Equipos y aparatos audiovisuales	\$3,751,254.19	-\$1,308,992.08	\$2,442,262.11	\$2,200,686.40	\$44,200.00	\$44,200.00	\$44,200.00	\$2,398,062.11
521001	Equipos y aparatos audiovisuales	\$3,751,254.19	-\$1,308,992.08	\$2,442,262.11	\$2,200,686.40	\$44,200.00	\$44,200.00	\$44,200.00	\$2,398,062.11

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
523000	Cámaras fotográficas y de video	\$10,074,916.00	\$2,053,789.66	\$12,128,705.66	\$12,087,018.66	\$5,074,915.99	\$5,074,915.99	\$5,074,915.99	\$7,053,789.67
523001	Cámaras fotográficas y de video	\$10,074,916.00	\$2,053,789.66	\$12,128,705.66	\$12,087,018.66	\$5,074,915.99	\$5,074,915.99	\$5,074,915.99	\$7,053,789.67
529000	Otro mobiliario y equipo educacional y recreativo	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$510,000.00	-\$74,276.64	\$435,723.36	\$435,723.36	\$435,723.36	\$435,723.36	\$435,723.36	\$0.00
531000	Equipo médico y de laboratorio	\$500,000.00	-\$86,303.64	\$413,696.36	\$413,696.36	\$413,696.36	\$413,696.36	\$413,696.36	\$0.00
531001	Equipo médico y de laboratorio	\$500,000.00	-\$86,303.64	\$413,696.36	\$413,696.36	\$413,696.36	\$413,696.36	\$413,696.36	\$0.00
532000	Instrumental médico y de laboratorio	\$10,000.00	\$12,027.00	\$22,027.00	\$22,027.00	\$22,027.00	\$22,027.00	\$22,027.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$10,000.00	\$12,027.00	\$22,027.00	\$22,027.00	\$22,027.00	\$22,027.00	\$22,027.00	\$0.00
540000	Vehículos y equipo de transporte	\$5,458,137.78	\$18,439,802.97	\$23,897,940.75	\$23,391,920.75	\$13,980,183.35	\$13,980,183.35	\$13,980,183.35	\$9,917,757.40
541000	Vehiculos y equipo terrestre	\$5,317,050.58	\$15,045,579.99	\$20,362,630.57	\$19,856,710.57	\$10,583,863.17	\$10,583,863.17	\$10,583,863.17	\$9,778,767.40
541001	Vehículos y Equipo Terrestre	\$5,317,050.58	\$15,045,579.99	\$20,362,630.57	\$19,856,710.57	\$10,583,863.17	\$10,583,863.17	\$10,583,863.17	\$9,778,767.40
542000	Carrocerías y remolques	\$125,000.00	\$90,000.00	\$215,000.00	\$215,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$90,000.00
542001	Carrocerías y remolques	\$125,000.00	\$90,000.00	\$215,000.00	\$215,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$90,000.00
549000	Otros equipos de transporte	\$16,087.20	\$3,304,222.98	\$3,320,310.18	\$3,320,210.18	\$3,271,320.18	\$3,271,320.18	\$3,271,320.18	\$48,990.00
549001	Otros equipos de transporte	\$16,087.20	\$3,304,222.98	\$3,320,310.18	\$3,320,210.18	\$3,271,320.18	\$3,271,320.18	\$3,271,320.18	\$48,990.00
560000	Maquinaria, otros equipos y herramientas	\$2,816,413.46	\$11,563,810.93	\$14,380,224.39	\$13,529,313.74	\$5,592,097.32	\$5,592,097.32	\$5,592,097.32	\$8,788,127.07
563000	Maquinaria y equipo de construcción	\$3,174.95	\$8,332,577.05	\$8,335,752.00	\$8,335,752.00	\$2,200,752.00	\$2,200,752.00	\$2,200,752.00	\$6,135,000.00
563001	Equipo de Construcción	\$3,174.95	\$8,332,577.05	\$8,335,752.00	\$8,335,752.00	\$2,200,752.00	\$2,200,752.00	\$2,200,752.00	\$6,135,000.00
564000	Sistemas de aire acondicionado, calefacción y de r	\$180,000.00	-\$160,396.00	\$19,604.00	\$19,604.00	\$19,604.00	\$19,604.00	\$19,604.00	\$0.00
564001	Sistemas de aire acondicionado, calefacción y de r	\$180,000.00	-\$160,396.00	\$19,604.00	\$19,604.00	\$19,604.00	\$19,604.00	\$19,604.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$2,103,047.51	\$678,060.95	\$2,781,108.46	\$2,781,108.46	\$2,781,108.46	\$2,781,108.46	\$2,781,108.46	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomur	\$2,103,047.51	\$678,060.95	\$2,781,108.46	\$2,781,108.46	\$2,781,108.46	\$2,781,108.46	\$2,781,108.46	\$0.00
567000	Herramientas y máquinas-herramienta	\$470,191.00	\$1,890,891.09	\$2,361,082.09	\$2,200,536.77	\$518,632.86	\$518,632.86	\$518,632.86	\$1,842,449.23
567001	Herramientas y Máquinas-Herramientas	\$470,191.00	\$1,890,891.09	\$2,361,082.09	\$2,200,536.77	\$518,632.86	\$518,632.86	\$518,632.86	\$1,842,449.23
569000	Otros equipos	\$60,000.00	\$822,677.84	\$882,677.84	\$192,312.51	\$72,000.00	\$72,000.00	\$72,000.00	\$810,677.84
569001	Otros equipos	\$60,000.00	\$822,677.84	\$882,677.84	\$192,312.51	\$72,000.00	\$72,000.00	\$72,000.00	\$810,677.84
580000	Bienes inmuebles	\$0.00	\$11,000,000.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00
583000	Edificios no residenciales	\$0.00	\$11,000,000.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00
583001	Edificios y Locales	\$0.00	\$11,000,000.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00
590000	Activos intangibles	\$302,654.36	-\$302,654.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591000	Software	\$102,295.98	-\$102,295.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$102,295.98	-\$102,295.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$200,358.38	-\$200,358.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
597001	Licencias informáticas e intelectuales	\$200,358.38	-\$200,358.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$83,747,928.80	\$69,733,101.55	\$153,481,030.35	\$74,444,078.70	\$53,642,679.30	\$53,642,679.30	\$53,642,679.30	\$99,838,351.05
610000	Obra pública en bienes de dominio público	\$82,047,928.80	\$52,004,735.52	\$134,052,664.32	\$68,369,986.43	\$53,642,679.30	\$53,642,679.30	\$53,642,679.30	\$80,409,985.02
612000	Edificación no habitacional	\$13,822,432.43	-\$2,009,033.18	\$11,813,399.25	\$8,467,922.25	\$8,467,922.25	\$8,467,922.25	\$8,467,922.25	\$3,345,477.00
612001	Edificación no habitacional	\$13,822,432.43	-\$2,009,033.18	\$11,813,399.25	\$8,467,922.25	\$8,467,922.25	\$8,467,922.25	\$8,467,922.25	\$3,345,477.00
614000	División de terrenos y construcción de obras de url	\$16,588,922.18	\$9,809,151.19	\$26,398,073.37	\$25,713,717.43	\$17,007,353.19	\$17,007,353.19	\$17,007,353.19	\$9,390,720.18
614001	División de terrenos y construcción de obras de url	\$16,588,922.18	\$9,809,151.19	\$26,398,073.37	\$25,713,717.43	\$17,007,353.19	\$17,007,353.19	\$17,007,353.19	\$9,390,720.18
615000	Construcción de vías de comunicación	\$51,636,574.19	\$44,204,617.51	\$95,841,191.70	\$34,188,346.75	\$28,167,403.86	\$28,167,403.86	\$28,167,403.86	\$67,673,787.84
615001	Construcción de vías de comunicación	\$51,636,574.19	\$44,204,617.51	\$95,841,191.70	\$34,188,346.75	\$28,167,403.86	\$28,167,403.86	\$28,167,403.86	\$67,673,787.84
620000	Obra pública en bienes propios	\$1,700,000.00	\$17,728,366.03	\$19,428,366.03	\$6,074,092.27	\$0.00	\$0.00	\$0.00	\$19,428,366.03
622000	Edificación no habitacional	\$1,700,000.00	\$17,728,366.03	\$19,428,366.03	\$6,074,092.27	\$0.00	\$0.00	\$0.00	\$19,428,366.03
622001	Edificación no habitacional	\$1,700,000.00	\$17,728,366.03	\$19,428,366.03	\$6,074,092.27	\$0.00	\$0.00	\$0.00	\$19,428,366.03
800000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$58,672.00	\$58,672.00	\$56,418.00	\$56,418.00	\$56,418.00	\$56,418.00	\$2,254.00
810000	Participaciones	\$0.00	\$58,672.00	\$58,672.00	\$56,418.00	\$56,418.00	\$56,418.00	\$56,418.00	\$2,254.00
816000	Convenios de colaboración administrativa	\$0.00	\$58,672.00	\$58,672.00	\$56,418.00	\$56,418.00	\$56,418.00	\$56,418.00	\$2,254.00
816001	Convenios de colaboración administrativa	\$0.00	\$58,672.00	\$58,672.00	\$56,418.00	\$56,418.00	\$56,418.00	\$56,418.00	\$2,254.00
Total		\$680,700,152.73	\$116,798,31...	\$797,498,465.07	\$687,398,548.95	\$595,108,742.71	\$595,108,742.71	\$595,108,742.71	\$202,389,72...